

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Non-Public Tuition	Name	GNO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>NON-PUBLIC TUITION</b>		<b>1000</b>											
NON-PUBLIC TUITION		0100	64,546	63,075	68,123	61,573	-6,551	61,573	0	61,573	0	0	0
NON-PUBLIC ADMINISTRATION		0200	1,546	1,678	1,898	1,927	29	1,927	0	1,927	0	0	0
<b>Subtotal: NON-PUBLIC TUITION</b>			<b>66,092</b>	<b>64,753</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>	<b>63,500</b>	<b>0</b>	<b>63,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YR END CLOSE</b>		<b>9090</b>											
YR END CLOSE		9960	0	-1	0	0	0	0	0	0	0	0	0
<b>Subtotal: YR END CLOSE</b>			<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Non-Public Tuition</b>			<b>66,092</b>	<b>64,752</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>	<b>63,500</b>	<b>0</b>	<b>63,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GN0 Non-Public Tuition**

**1000 Non-Public Tuition**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1,251	1,349	1,506	1,538	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,251	1,349	1,506	1,538	32
0013	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
0014	292	327	392	389	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	292	327	392	389	-3
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,546</b>	<b>1,678</b>	<b>1,898</b>	<b>1,927</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,546</b>	<b>1,678</b>	<b>1,898</b>	<b>1,927</b>	<b>29</b>
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	7	4	7	37	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	4	7	37	30
0041	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0050	64,539	63,055	68,108	61,524	-6,585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,539	63,055	68,108	61,524	-6,585
0070	0	16	5	10	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	5	10	5
<b>Subtotal: NPS</b>	<b>64,546</b>	<b>63,075</b>	<b>68,123</b>	<b>61,573</b>	<b>-6,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,546</b>	<b>63,075</b>	<b>68,123</b>	<b>61,573</b>	<b>-6,551</b>
<b>Total 1000</b>	<b>66,092</b>	<b>64,753</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,092</b>	<b>64,753</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>

**9090 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9090</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>66,092</b>	<b>64,752</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,092</b>	<b>64,752</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GN0 Non-Public Tuition**

**1000 Non-Public Tuition**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1,251	1,349	1,506	1,538	32	0	0	0	0	0	0	0	0	0	0	1,251	1,349	1,506	1,538	32
0013	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
0014	292	327	392	389	-3	0	0	0	0	0	0	0	0	0	292	327	392	389	-3	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,546</b>	<b>1,678</b>	<b>1,898</b>	<b>1,927</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,546</b>	<b>1,678</b>	<b>1,898</b>	<b>1,927</b>	<b>29</b>	
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	
0040	7	4	7	37	30	0	0	0	0	0	0	0	0	0	7	4	7	37	30	
0041	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	1	0	-1	
0050	64,539	63,055	68,108	61,524	-6,585	0	0	0	0	0	0	0	0	0	64,539	63,055	68,108	61,524	-6,585	
0070	0	16	5	10	5	0	0	0	0	0	0	0	0	0	0	16	5	10	5	
<b>Subtotal: NPS</b>	<b>64,546</b>	<b>63,075</b>	<b>68,123</b>	<b>61,573</b>	<b>-6,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,546</b>	<b>63,075</b>	<b>68,123</b>	<b>61,573</b>	<b>-6,551</b>	
<b>Total 1000</b>	<b>66,092</b>	<b>64,753</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,092</b>	<b>64,753</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>	

**9090 Yr End Close**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9090</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>66,092</b>	<b>64,752</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,092</b>	<b>64,752</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>	

**FY 2019 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GNO Non-Public Tuition**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1,251	1,349	1,506	1,538	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,251	1,349	1,506	1,538	32
0013	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
0014	292	326	392	389	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	292	326	392	389	-3
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>1,546</b>	<b>1,677</b>	<b>1,898</b>	<b>1,927</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,546</b>	<b>1,677</b>	<b>1,898</b>	<b>1,927</b>	<b>29</b>
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	7	4	7	37	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	4	7	37	30
0041	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	-1
0050	64,539	63,055	68,108	61,524	-6,585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,539	63,055	68,108	61,524	-6,585
0070	0	16	5	10	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	5	10	5
<b>Subtotal: NPS</b>	<b>64,546</b>	<b>63,075</b>	<b>68,123</b>	<b>61,573</b>	<b>-6,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,546</b>	<b>63,075</b>	<b>68,123</b>	<b>61,573</b>	<b>-6,551</b>
<b>Total budget</b>	<b>66,092</b>	<b>64,752</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,092</b>	<b>64,752</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	15	18	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	18	18	18	0
<b>Total FTEs</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>0</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GN0 Non-Public Tuition**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1,251	1,349	1,506	1,538	32	0	0	0	0	0	0	0	0	0	0	1,251	1,349	1,506	1,538	32
0013	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
0014	292	326	392	389	-3	0	0	0	0	0	0	0	0	0	292	326	392	389	-3	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,546</b>	<b>1,677</b>	<b>1,898</b>	<b>1,927</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,546</b>	<b>1,677</b>	<b>1,898</b>	<b>1,927</b>	<b>29</b>	
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	
0040	7	4	7	37	30	0	0	0	0	0	0	0	0	0	7	4	7	37	30	
0041	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	1	0	-1	
0050	64,539	63,055	68,108	61,524	-6,585	0	0	0	0	0	0	0	0	0	64,539	63,055	68,108	61,524	-6,585	
0070	0	16	5	10	5	0	0	0	0	0	0	0	0	0	0	16	5	10	5	
<b>Subtotal: NPS</b>	<b>64,546</b>	<b>63,075</b>	<b>68,123</b>	<b>61,573</b>	<b>-6,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,546</b>	<b>63,075</b>	<b>68,123</b>	<b>61,573</b>	<b>-6,551</b>	
<b>Total budget</b>	<b>66,092</b>	<b>64,752</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,092</b>	<b>64,752</b>	<b>70,021</b>	<b>63,500</b>	<b>-6,521</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	15	18	18	18	0	0	0	0	0	0	0	0	0	0	0	15	18	18	18	0
<b>Total FTEs</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>0</b>	

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GNO Non-Public Tuition**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$63,500	18.00
<b>Subtotal: Local Fund</b>			<b>\$63,500</b>	<b>18.00</b>
<b>Subtotal: General Fund</b>			<b>\$63,500</b>	<b>18.00</b>
<b>Total: Non-Public Tuition</b>			<b>\$63,500</b>	<b>18.00</b>