

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Non-Public Tuition	Name	GNO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
NON-PUBLIC TUITION		1000										
NON-PUBLIC TUITION		0100	64,546	72,599	68,123	-4,475	68,123	0	68,123	0	0	0
NON-PUBLIC ADMINISTRATION		0200	1,546	1,862	1,898	36	1,898	0	1,898	0	0	0
Subtotal: NON-PUBLIC TUITION			66,092	74,461	70,021	-4,440	70,021	0	70,021	0	0	0
Total: Non-Public Tuition			66,092	74,461	70,021	-4,440	70,021	0	70,021	0	0	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GN0 Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,251	1,484	1,506	22	0	0	0	0	0	0	0	0	0	0	0	0	1,251	1,484	1,506	22
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	292	378	392	13	0	0	0	0	0	0	0	0	0	0	0	0	292	378	392	13
Subtotal: PS	1,546	1,862	1,898	36	0	0	0	0	0	0	0	0	0	0	0	0	1,546	1,862	1,898	36
0020	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	7	12	7	-5	0	0	0	0	0	0	0	0	0	0	0	0	7	12	7	-5
0041	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0050	64,539	72,559	68,108	-4,450	0	0	0	0	0	0	0	0	0	0	0	0	64,539	72,559	68,108	-4,450
0070	0	25	5	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	25	5	-20
Subtotal: NPS	64,546	72,599	68,123	-4,475	0	0	0	0	0	0	0	0	0	0	0	0	64,546	72,599	68,123	-4,475
Total 1000	66,092	74,461	70,021	-4,440	0	0	0	0	0	0	0	0	0	0	0	0	66,092	74,461	70,021	-4,440
Total budget	66,092	74,461	70,021	-4,440	0	0	0	0	0	0	0	0	0	0	0	0	66,092	74,461	70,021	-4,440

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GNO Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,251	1,484	1,506	22	0	0	0	0	0	0	0	0	1,251	1,484	1,506	22
0013	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	292	378	392	13	0	0	0	0	0	0	0	0	292	378	392	13
Subtotal: PS	1,546	1,862	1,898	36	0	0	0	0	0	0	0	0	1,546	1,862	1,898	36
0020	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	7	12	7	-5	0	0	0	0	0	0	0	0	7	12	7	-5
0041	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
0050	64,539	72,559	68,108	-4,450	0	0	0	0	0	0	0	0	64,539	72,559	68,108	-4,450
0070	0	25	5	-20	0	0	0	0	0	0	0	0	0	25	5	-20
Subtotal: NPS	64,546	72,599	68,123	-4,475	0	0	0	0	0	0	0	0	64,546	72,599	68,123	-4,475
Total 1000	66,092	74,461	70,021	-4,440	0	0	0	0	0	0	0	0	66,092	74,461	70,021	-4,440
Total budget	66,092	74,461	70,021	-4,440	0	0	0	0	0	0	0	0	66,092	74,461	70,021	-4,440

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GN0 Non-Public Tuition

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,251	1,484	1,506	22	0	0	0	0	0	0	0	0	0	0	0	0	1,251	1,484	1,506	22
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	292	378	392	13	0	0	0	0	0	0	0	0	0	0	0	0	292	378	392	13
Subtotal: PS	1,546	1,862	1,898	36	0	0	0	0	0	0	0	0	0	0	0	0	1,546	1,862	1,898	36
0020	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	7	12	7	-5	0	0	0	0	0	0	0	0	0	0	0	0	7	12	7	-5
0041	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0050	64,539	72,559	68,108	-4,450	0	0	0	0	0	0	0	0	0	0	0	0	64,539	72,559	68,108	-4,450
0070	0	25	5	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	25	5	-20
Subtotal: NPS	64,546	72,599	68,123	-4,475	0	0	0	0	0	0	0	0	0	0	0	0	64,546	72,599	68,123	-4,475
Total budget	66,092	74,461	70,021	-4,440	0	0	0	0	0	0	0	0	0	0	0	0	66,092	74,461	70,021	-4,440

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	15	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	15	18	18	0
Total FTEs	15	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	15	18	18	0

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GN0 Non-Public Tuition

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,251	1,484	1,506	22	0	0	0	0	0	0	0	0	1,251	1,484	1,506	22
0013	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	292	378	392	13	0	0	0	0	0	0	0	0	292	378	392	13
Subtotal: PS	1,546	1,862	1,898	36	0	0	0	0	0	0	0	0	1,546	1,862	1,898	36
0020	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	7	12	7	-5	0	0	0	0	0	0	0	0	7	12	7	-5
0041	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
0050	64,539	72,559	68,108	-4,450	0	0	0	0	0	0	0	0	64,539	72,559	68,108	-4,450
0070	0	25	5	-20	0	0	0	0	0	0	0	0	0	25	5	-20
Subtotal: NPS	64,546	72,599	68,123	-4,475	0	0	0	0	0	0	0	0	64,546	72,599	68,123	-4,475
Total budget	66,092	74,461	70,021	-4,440	0	0	0	0	0	0	0	0	66,092	74,461	70,021	-4,440

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	15	18	18	0	0	0	0	0	0	0	0	0	15	18	18	0
Total FTEs	15	18	18	0	0	0	0	0	0	0	0	0	15	18	18	0

**FY 2018 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

GNO Non-Public Tuition

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$70,021	18.00
Subtotal: Local Fund			\$70,021	18.00
Subtotal: General Fund			\$70,021	18.00
Total: Non-Public Tuition			\$70,021	18.00