

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Non-Public Tuition	Name	GNO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
NON-PUBLIC TUITION		1000										
NON-PUBLIC TUITION		0100	64,546	72,599	70,148	-2,450	70,148	0	70,148	0	0	0
NON-PUBLIC ADMINISTRATION		0200	1,546	1,862	1,898	36	1,898	0	1,898	0	0	0
Subtotal: NON-PUBLIC TUITION			66,092	74,461	72,046	-2,415	72,046	0	72,046	0	0	0
Total: Non-Public Tuition			66,092	74,461	72,046	-2,415	72,046	0	72,046	0	0	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GN0 Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,251	1,484	1,506	22	0	0	0	0	0	0	0	0	0	0	0	0	1,251	1,484	1,506	22
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	292	378	392	13	0	0	0	0	0	0	0	0	0	0	0	0	292	378	392	13
Subtotal: PS	1,546	1,862	1,898	36	0	0	0	0	0	0	0	0	0	0	0	0	1,546	1,862	1,898	36
0020	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	7	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	7	12	12	0
0041	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0050	64,539	72,559	70,108	-2,450	0	0	0	0	0	0	0	0	0	0	0	0	64,539	72,559	70,108	-2,450
0070	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25	0
Subtotal: NPS	64,546	72,599	70,148	-2,450	0	0	0	0	0	0	0	0	0	0	0	0	64,546	72,599	70,148	-2,450
Total 1000	66,092	74,461	72,046	-2,415	0	0	0	0	0	0	0	0	0	0	0	0	66,092	74,461	72,046	-2,415
Total budget	66,092	74,461	72,046	-2,415	0	0	0	0	0	0	0	0	0	0	0	0	66,092	74,461	72,046	-2,415

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GNO Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,251	1,484	1,506	22	0	0	0	0	0	0	0	0	1,251	1,484	1,506	22
0013	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	292	378	392	13	0	0	0	0	0	0	0	0	292	378	392	13
Subtotal: PS	1,546	1,862	1,898	36	0	0	0	0	0	0	0	0	1,546	1,862	1,898	36
0020	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	7	12	12	0	0	0	0	0	0	0	0	0	7	12	12	0
0041	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
0050	64,539	72,559	70,108	-2,450	0	0	0	0	0	0	0	0	64,539	72,559	70,108	-2,450
0070	0	25	25	0	0	0	0	0	0	0	0	0	0	25	25	0
Subtotal: NPS	64,546	72,599	70,148	-2,450	0	0	0	0	0	0	0	0	64,546	72,599	70,148	-2,450
Total 1000	66,092	74,461	72,046	-2,415	0	0	0	0	0	0	0	0	66,092	74,461	72,046	-2,415
Total budget	66,092	74,461	72,046	-2,415	0	0	0	0	0	0	0	0	66,092	74,461	72,046	-2,415

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**Program Summary by
Comptroller Source Group**

Schedule
41

GN0 Non-Public Tuition

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,251	1,484	1,506	22	0	0	0	0	0	0	0	0	0	0	0	0	1,251	1,484	1,506	22
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	292	378	392	13	0	0	0	0	0	0	0	0	0	0	0	0	292	378	392	13
Subtotal: PS	1,546	1,862	1,898	36	0	0	0	0	0	0	0	0	0	0	0	0	1,546	1,862	1,898	36
0020	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	7	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	7	12	12	0
0041	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0050	64,539	72,559	70,108	-2,450	0	0	0	0	0	0	0	0	0	0	0	0	64,539	72,559	70,108	-2,450
0070	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25	0
Subtotal: NPS	64,546	72,599	70,148	-2,450	0	0	0	0	0	0	0	0	0	0	0	0	64,546	72,599	70,148	-2,450
Total budget	66,092	74,461	72,046	-2,415	0	0	0	0	0	0	0	0	0	0	0	0	66,092	74,461	72,046	-2,415

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	15	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	15	18	18	0
Total FTEs	15	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	15	18	18	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

GN0 Non-Public Tuition

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1,251	1,484	1,506	22	0	0	0	0	0	0	0	0	1,251	1,484	1,506	22
0013	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0014	292	378	392	13	0	0	0	0	0	0	0	0	292	378	392	13
Subtotal: PS	1,546	1,862	1,898	36	0	0	0	0	0	0	0	0	1,546	1,862	1,898	36
0020	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	7	12	12	0	0	0	0	0	0	0	0	0	7	12	12	0
0041	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0
0050	64,539	72,559	70,108	-2,450	0	0	0	0	0	0	0	0	64,539	72,559	70,108	-2,450
0070	0	25	25	0	0	0	0	0	0	0	0	0	0	25	25	0
Subtotal: NPS	64,546	72,599	70,148	-2,450	0	0	0	0	0	0	0	0	64,546	72,599	70,148	-2,450
Total budget	66,092	74,461	72,046	-2,415	0	0	0	0	0	0	0	0	66,092	74,461	72,046	-2,415

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	15	18	18	0	0	0	0	0	0	0	0	0	15	18	18	0
Total FTEs	15	18	18	0	0	0	0	0	0	0	0	0	15	18	18	0

**FY 2018 Proposed Budget
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GNO Non-Public Tuition

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$72,046	18.00
Subtotal: Local Fund			\$72,046	18.00
Subtotal: General Fund			\$72,046	18.00
Total: Non-Public Tuition			\$72,046	18.00