

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Non-Public Tuition	Name	GNO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
NON-PUBLIC TUITION		1000										
	NON-PUBLIC TUITION	0100	75,841	72,783	72,599	-185	72,599	0	72,599	0	0	0
	NON-PUBLIC ADMINISTRATION	0200	1,573	1,556	1,816	260	1,816	0	1,816	0	0	0
Subtotal: NON-PUBLIC TUITION			77,413	74,340	74,415	75	74,415	0	74,415	0	0	0
Total: Non-Public Tuition			77,413	74,340	74,415	75	74,415	0	74,415	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GN0 Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	1,267	1,267	1,456	189	0	0	0	0	0	0	0	0	0	0	0	0	1,267	1,267	1,456	189
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	306	289	360	71	0	0	0	0	0	0	0	0	0	0	0	0	306	289	360	71
Subtotal: PS	1,573	1,556	1,816	260	0	0	0	0	0	0	0	0	0	0	0	0	1,573	1,556	1,816	260
0020	6	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	6	1	2	1
0040	0	6	12	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	12	6
0041	0	10	1	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	10	1	-9
0050	75,826	72,761	72,559	-203	0	0	0	0	0	0	0	0	0	0	0	0	75,826	72,761	72,559	-203
0070	8	5	25	20	0	0	0	0	0	0	0	0	0	0	0	0	8	5	25	20
Subtotal: NPS	75,841	72,783	72,599	-185	0	0	0	0	0	0	0	0	0	0	0	0	75,841	72,783	72,599	-185
Total 1000	77,413	74,340	74,415	75	0	0	0	0	0	0	0	0	0	0	0	0	77,413	74,340	74,415	75
Total budget	77,413	74,340	74,415	75	0	0	0	0	0	0	0	0	0	0	0	0	77,413	74,340	74,415	75

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GN0 Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	1,267	1,267	1,456	189	0	0	0	0	0	0	0	0	1,267	1,267	1,456	189
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	306	289	360	71	0	0	0	0	0	0	0	0	306	289	360	71
Subtotal: PS	1,573	1,556	1,816	260	0	0	0	0	0	0	0	0	1,573	1,556	1,816	260
0020	6	1	2	1	0	0	0	0	0	0	0	0	6	1	2	1
0040	0	6	12	6	0	0	0	0	0	0	0	0	0	6	12	6
0041	0	10	1	-9	0	0	0	0	0	0	0	0	0	10	1	-9
0050	75,826	72,761	72,559	-203	0	0	0	0	0	0	0	0	75,826	72,761	72,559	-203
0070	8	5	25	20	0	0	0	0	0	0	0	0	8	5	25	20
Subtotal: NPS	75,841	72,783	72,599	-185	0	0	0	0	0	0	0	0	75,841	72,783	72,599	-185
Total 1000	77,413	74,340	74,415	75	0	0	0	0	0	0	0	0	77,413	74,340	74,415	75
Total budget	77,413	74,340	74,415	75	0	0	0	0	0	0	0	0	77,413	74,340	74,415	75

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GN0 Non-Public Tuition

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	1,267	1,267	1,456	189	0	0	0	0	0	0	0	0	0	0	0	0	1,267	1,267	1,456	189
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	306	289	360	71	0	0	0	0	0	0	0	0	0	0	0	0	306	289	360	71
Subtotal: PS	1,573	1,556	1,816	260	0	0	0	0	0	0	0	0	0	0	0	0	1,573	1,556	1,816	260
0020	6	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	6	1	2	1
0040	0	6	12	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	12	6
0041	0	10	1	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	10	1	-9
0050	75,826	72,761	72,559	-203	0	0	0	0	0	0	0	0	0	0	0	0	75,826	72,761	72,559	-203
0070	8	5	25	20	0	0	0	0	0	0	0	0	0	0	0	0	8	5	25	20
Subtotal: NPS	75,841	72,783	72,599	-185	0	0	0	0	0	0	0	0	0	0	0	0	75,841	72,783	72,599	-185
Total budget	77,413	74,340	74,415	75	0	0	0	0	0	0	0	0	0	0	0	0	77,413	74,340	74,415	75

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	19	17	18	1	0	0	0	0	0	0	0	0	0	0	0	0	19	17	18	1
Total FTEs	19	17	18	1	0	0	0	0	0	0	0	0	0	0	0	0	19	17	18	1

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for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GN0 Non-Public Tuition

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	1,267	1,267	1,456	189	0	0	0	0	0	0	0	0	1,267	1,267	1,456	189
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	306	289	360	71	0	0	0	0	0	0	0	0	306	289	360	71
Subtotal: PS	1,573	1,556	1,816	260	0	0	0	0	0	0	0	0	1,573	1,556	1,816	260
0020	6	1	2	1	0	0	0	0	0	0	0	0	6	1	2	1
0040	0	6	12	6	0	0	0	0	0	0	0	0	0	6	12	6
0041	0	10	1	-9	0	0	0	0	0	0	0	0	0	10	1	-9
0050	75,826	72,761	72,559	-203	0	0	0	0	0	0	0	0	75,826	72,761	72,559	-203
0070	8	5	25	20	0	0	0	0	0	0	0	0	8	5	25	20
Subtotal: NPS	75,841	72,783	72,599	-185	0	0	0	0	0	0	0	0	75,841	72,783	72,599	-185
Total budget	77,413	74,340	74,415	75	0	0	0	0	0	0	0	0	77,413	74,340	74,415	75

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	19	17	18	1	0	0	0	0	0	0	0	0	19	17	18	1
Total FTEs	19	17	18	1	0	0	0	0	0	0	0	0	19	17	18	1

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GNO Non-Public Tuition

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$74,415	18.00
Subtotal: Local Fund			\$74,415	18.00
Subtotal: General Fund			\$74,415	18.00
Total: Non-Public Tuition			\$74,415	18.00