

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Non-Public Tuition	Name	GNO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
NON-PUBLIC TUITION		1000										
	NON-PUBLIC TUITION	0100	82,718	78,458	72,783	-5,674	72,783	0	72,783	0	0	0
	NON-PUBLIC ADMINISTRATION	0200	1,369	1,410	1,556	146	1,556	0	1,556	0	0	0
Subtotal: NON-PUBLIC TUITION			84,086	79,868	74,340	-5,528	74,340	0	74,340	0	0	0
Total: Non-Public Tuition			84,086	79,868	74,340	-5,528	74,340	0	74,340	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GN0 Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,110	1,156	1,267	111	0	0	0	0	0	0	0	0	0	0	0	0	1,110	1,156	1,267	111
0014	259	255	289	35	0	0	0	0	0	0	0	0	0	0	0	0	259	255	289	35
Subtotal: PS	1,369	1,410	1,556	146	0	0	0	0	0	0	0	0	0	0	0	0	1,369	1,410	1,556	146
0020	0	6	1	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	6	1	-5
0040	0	50	6	-44	0	0	0	0	0	0	0	0	0	0	0	0	0	50	6	-44
0041	1	25	10	-15	0	0	0	0	0	0	0	0	0	0	0	0	1	25	10	-15
0050	82,717	78,352	72,761	-5,590	0	0	0	0	0	0	0	0	0	0	0	0	82,717	78,352	72,761	-5,590
0070	0	25	5	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	25	5	-20
Subtotal: NPS	82,718	78,458	72,783	-5,674	0	0	0	0	0	0	0	0	0	0	0	0	82,718	78,458	72,783	-5,674
Total 1000	84,086	79,868	74,340	-5,528	0	0	0	0	0	0	0	0	0	0	0	0	84,086	79,868	74,340	-5,528
Total budget	84,086	79,868	74,340	-5,528	0	0	0	0	0	0	0	0	0	0	0	0	84,086	79,868	74,340	-5,528

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GN0 Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,110	1,156	1,267	111	0	0	0	0	0	0	0	0	1,110	1,156	1,267	111
0014	259	255	289	35	0	0	0	0	0	0	0	0	259	255	289	35
Subtotal: PS	1,369	1,410	1,556	146	0	0	0	0	0	0	0	0	1,369	1,410	1,556	146
0020	0	6	1	-5	0	0	0	0	0	0	0	0	0	6	1	-5
0040	0	50	6	-44	0	0	0	0	0	0	0	0	0	50	6	-44
0041	1	25	10	-15	0	0	0	0	0	0	0	0	1	25	10	-15
0050	82,717	78,352	72,761	-5,590	0	0	0	0	0	0	0	0	82,717	78,352	72,761	-5,590
0070	0	25	5	-20	0	0	0	0	0	0	0	0	0	25	5	-20
Subtotal: NPS	82,718	78,458	72,783	-5,674	0	0	0	0	0	0	0	0	82,718	78,458	72,783	-5,674
Total 1000	84,086	79,868	74,340	-5,528	0	0	0	0	0	0	0	0	84,086	79,868	74,340	-5,528
Total budget	84,086	79,868	74,340	-5,528	0	0	0	0	0	0	0	0	84,086	79,868	74,340	-5,528

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GN0 Non-Public Tuition

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,110	1,156	1,267	111	0	0	0	0	0	0	0	0	0	0	0	0	1,110	1,156	1,267	111
0014	259	255	289	35	0	0	0	0	0	0	0	0	0	0	0	0	259	255	289	35
Subtotal: PS	1,369	1,410	1,556	146	0	0	0	0	0	0	0	0	0	0	0	0	1,369	1,410	1,556	146
0020	0	6	1	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	6	1	-5
0040	0	50	6	-44	0	0	0	0	0	0	0	0	0	0	0	0	0	50	6	-44
0041	1	25	10	-15	0	0	0	0	0	0	0	0	0	0	0	0	1	25	10	-15
0050	82,717	78,352	72,761	-5,590	0	0	0	0	0	0	0	0	0	0	0	0	82,717	78,352	72,761	-5,590
0070	0	25	5	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	25	5	-20
Subtotal: NPS	82,718	78,458	72,783	-5,674	0	0	0	0	0	0	0	0	0	0	0	0	82,718	78,458	72,783	-5,674
Total budget	84,086	79,868	74,340	-5,528	0	0	0	0	0	0	0	0	0	0	0	0	84,086	79,868	74,340	-5,528

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	13	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	13	17	17	0
0012	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Total FTEs	16	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	16	17	17	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GN0 Non-Public Tuition

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,110	1,156	1,267	111	0	0	0	0	0	0	0	0	1,110	1,156	1,267	111
0014	259	255	289	35	0	0	0	0	0	0	0	0	259	255	289	35
Subtotal: PS	1,369	1,410	1,556	146	0	0	0	0	0	0	0	0	1,369	1,410	1,556	146
0020	0	6	1	-5	0	0	0	0	0	0	0	0	0	6	1	-5
0040	0	50	6	-44	0	0	0	0	0	0	0	0	0	50	6	-44
0041	1	25	10	-15	0	0	0	0	0	0	0	0	1	25	10	-15
0050	82,717	78,352	72,761	-5,590	0	0	0	0	0	0	0	0	82,717	78,352	72,761	-5,590
0070	0	25	5	-20	0	0	0	0	0	0	0	0	0	25	5	-20
Subtotal: NPS	82,718	78,458	72,783	-5,674	0	0	0	0	0	0	0	0	82,718	78,458	72,783	-5,674
Total budget	84,086	79,868	74,340	-5,528	0	0	0	0	0	0	0	0	84,086	79,868	74,340	-5,528

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	13	17	17	0	0	0	0	0	0	0	0	0	13	17	17	0
0012	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Total FTEs	16	17	17	0	0	0	0	0	0	0	0	0	16	17	17	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GNO Non-Public Tuition

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$74,340	17.00
Subtotal: Local Fund			\$74,340	17.00
Subtotal: General Fund			\$74,340	17.00
Total: Non-Public Tuition			\$74,340	17.00