

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia State Athletics Commission Name	GLO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY MANAGEMENT PROGRAM	AMP000												
OVERSIGHT AND SUPPORT	AMP015	1,190	1,431	1,522	1,543	21	1,323	220	1,543	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		1,190	1,431	1,522	1,543	21	1,323	220	1,543	0	0	0	0
Total: District of Columbia State Athletics Commission		1,190	1,431	1,522	1,543	21	1,323	220	1,543	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

District of Columbia State Athletics Commission	Name	GLO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
STATE ATHLETIC COMMISSION		E1201										
OFFICE OF ATHLETIC ACTIVITIES		40258	1,190	1,431	1,522	1,543	21	6.79	7.00	7.00	7.00	0.00
Subtotal: STATE ATHLETIC COMMISSION			1,190	1,431	1,522	1,543	21	6.79	7.00	7.00	7.00	0.00
Total: District of Columbia State Athletics Commission			1,190	1,431	1,522	1,543	21	6.79	7.00	7.00	7.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

GL0 District of Columbia State Athletics Commission

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	597	582	610	706	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	597	582	610	706	96	
701200C	64	159	166	93	-73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	159	166	93	-73	
701300C	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0	
701400C	132	139	152	158	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	139	152	158	6	
Subtotal: PS	813	880	928	958	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	813	880	928	958	29	
711100C	0	11	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	1	1	0
712100C	2	1	26	28	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	26	28	1	
713100C	375	514	565	557	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375	514	565	557	-9	
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
717100C	0	6	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	1	0	-1	
717200C	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	
Subtotal: NPS	377	551	593	585	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	377	551	593	585	-8	
Total AMP000	1,190	1,431	1,522	1,543	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,190	1,431	1,522	1,543	21	
Total budget	1,190	1,431	1,522	1,543	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,190	1,431	1,522	1,543	21	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

GL0 District of Columbia State Athletics Commission

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	597	582	610	706	96	0	0	0	0	0	0	0	0	0	0	597	582	610	706	96
701200C	64	159	166	93	-73	0	0	0	0	0	0	0	0	0	0	64	159	166	93	-73
701300C	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0
701400C	132	139	152	158	6	0	0	0	0	0	0	0	0	0	132	139	152	158	6	
Subtotal: PS	813	880	928	958	29	0	0	0	0	0	0	0	0	0	813	880	928	958	29	
711100C	0	11	1	1	0	0	0	0	0	0	0	0	0	0	0	0	11	1	1	0
712100C	2	1	26	28	1	0	0	0	0	0	0	0	0	0	2	1	26	28	1	
713100C	275	310	465	337	-129	0	0	0	0	0	100	204	100	220	120	375	514	565	557	-9
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	0	6	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	6	1	0	-1
717200C	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0
Subtotal: NPS	277	347	493	365	-128	0	0	0	0	0	100	204	100	220	120	377	551	593	585	-8
Total AMP000	1,090	1,227	1,422	1,323	-99	0	0	0	0	0	100	204	100	220	120	1,190	1,431	1,522	1,543	21
Total budget	1,090	1,227	1,422	1,323	-99	0	0	0	0	0	100	204	100	220	120	1,190	1,431	1,522	1,543	21

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

GL0 District of Columbia State Athletics Commission

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	597	582	610	706	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	597	582	610	706	96	
701200C	64	159	166	93	-73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	159	166	93	-73	
701300C	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0	
701400C	132	139	152	158	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	139	152	158	6	
Subtotal: PS	813	880	928	958	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	813	880	928	958	29	
711100C	0	11	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	1	1	0
712100C	2	1	26	28	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	26	28	1	
713100C	375	514	565	557	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375	514	565	557	-9	
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
717100C	0	6	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	1	0	-1	
717200C	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	
Subtotal: MPS	377	551	593	585	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	377	551	593	585	-8	
Total budget	1,190	1,431	1,522	1,543	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,190	1,431	1,522	1,543	21	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	7	7	5	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	5	6	1
701200C	0	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	-1
Total FTEs	7	7	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	7	7	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

GL0 District of Columbia State Athletics Commission

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	597	582	610	706	96	0	0	0	0	0	0	0	0	0	0	597	582	610	706	96
701200C	64	159	166	93	-73	0	0	0	0	0	0	0	0	0	0	64	159	166	93	-73
701300C	21	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0
701400C	132	139	152	158	6	0	0	0	0	0	0	0	0	0	132	139	152	158	6	6
Subtotal: PS	813	880	928	958	29	0	0	0	0	0	0	0	0	0	813	880	928	958	29	29
711100C	0	11	1	1	0	0	0	0	0	0	0	0	0	0	0	11	1	1	1	0
712100C	2	1	26	28	1	0	0	0	0	28	0	0	0	0	0	2	1	26	28	1
713100C	275	310	465	337	-129	0	0	0	0	0	100	204	100	220	120	375	514	565	557	-9
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	0	6	1	0	-1	0	0	0	0	0	0	0	0	0	0	6	1	0	0	-1
717200C	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0
Subtotal: NPS	277	347	493	365	-128	0	0	0	0	0	100	204	100	220	120	377	551	593	585	-8
Total budget	1,090	1,227	1,422	1,323	-99	0	0	0	0	0	100	204	100	220	120	1,190	1,431	1,522	1,543	21

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	7	7	5	6	1	0	0	0	0	0	0	0	0	0	0	7	7	5	6	1
701200C	0	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	2	1	-1
Total FTEs	7	7	7	7	0	0	0	0	0	0	0	0	0	0	7	7	7	7	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GL0 District of Columbia State Athletics Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$1,323	7.00
Subtotal: Local Fund			\$1,323	7.00
Subtotal: LOCAL FUNDS			\$1,323	7.00
STATE ATHLETIC ACTS PROG & OFFICE FUND				
Special Purpose Revenue Funds				
	1060106	STATE ATHLETIC ACTS PROG & OFFICE FUND	\$220	0.00
Subtotal: Special Purpose Revenue Funds			\$220	0.00
Subtotal: STATE ATHLETIC ACTS PROG & OFFICE FUND			\$220	0.00
Total: District of Columbia State Athletics Commission			\$1,543	7.00