

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District of Columbia State Athletics Commission Name	GLO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>D.C. STATE ATHLETICS ASSOCIATION</b>	<b>A100</b>												
D.C. STATE ATHLETICS ASSOCIATION	A101	1,249	1,079	1,270	1,342	72	1,242	100	1,342	0	0	0	0
<b>Subtotal: D.C. STATE ATHLETICS ASSOCIATION</b>		<b>1,249</b>	<b>1,079</b>	<b>1,270</b>	<b>1,342</b>	<b>72</b>	<b>1,242</b>	<b>100</b>	<b>1,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: District of Columbia State Athletics Commission</b>		<b>1,249</b>	<b>1,079</b>	<b>1,270</b>	<b>1,342</b>	<b>72</b>	<b>1,242</b>	<b>100</b>	<b>1,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GL0 District of Columbia State Athletics Commission**

**A100 D.C. State Athletics Association**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	673	649	751	760	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	673	649	751	760	9
0013	10	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	42	0	0	0
0014	120	121	142	160	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	121	142	160	18	
<b>Subtotal: PS</b>	<b>803</b>	<b>812</b>	<b>893</b>	<b>921</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>803</b>	<b>812</b>	<b>893</b>	<b>921</b>	<b>28</b>	
0020	1	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	1	-1
0031	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0040	445	267	373	418	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	445	267	373	418	45
0070	0	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	-1
<b>Subtotal: NPS</b>	<b>446</b>	<b>267</b>	<b>377</b>	<b>421</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446</b>	<b>267</b>	<b>377</b>	<b>421</b>	<b>44</b>	
<b>Total A100</b>	<b>1,249</b>	<b>1,079</b>	<b>1,270</b>	<b>1,342</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,249</b>	<b>1,079</b>	<b>1,270</b>	<b>1,342</b>	<b>72</b>	
<b>Total budget</b>	<b>1,249</b>	<b>1,079</b>	<b>1,270</b>	<b>1,342</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,249</b>	<b>1,079</b>	<b>1,270</b>	<b>1,342</b>	<b>72</b>	

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GL0 District of Columbia State Athletics Commission**

**A100 D.C. State Athletics Association**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	673	649	751	760	9	0	0	0	0	0	0	0	0	0	0	673	649	751	760	9
0013	10	42	0	0	0	0	0	0	0	0	0	0	0	0	0	10	42	0	0	0
0014	120	121	142	160	18	0	0	0	0	0	0	0	0	0	0	120	121	142	160	18
<b>Subtotal: PS</b>	<b>803</b>	<b>812</b>	<b>893</b>	<b>921</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>803</b>	<b>812</b>	<b>893</b>	<b>921</b>	<b>28</b>	
0020	1	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	1	0	2	1	-1
0031	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0040	371	267	273	318	45	0	0	0	0	0	75	0	100	100	0	445	267	373	418	45
0070	0	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	2	1	-1
<b>Subtotal: NPS</b>	<b>371</b>	<b>267</b>	<b>277</b>	<b>321</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>446</b>	<b>267</b>	<b>377</b>	<b>421</b>	<b>44</b>
<b>Total A100</b>	<b>1,175</b>	<b>1,079</b>	<b>1,170</b>	<b>1,242</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1,249</b>	<b>1,079</b>	<b>1,270</b>	<b>1,342</b>	<b>72</b>
<b>Total budget</b>	<b>1,175</b>	<b>1,079</b>	<b>1,170</b>	<b>1,242</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1,249</b>	<b>1,079</b>	<b>1,270</b>	<b>1,342</b>	<b>72</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GL0 District of Columbia State Athletics Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	673	649	751	760	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	673	649	751	760	9
0013	10	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	42	0	0	0
0014	120	121	142	160	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	121	142	160	18
<b>Subtotal: PS</b>	<b>803</b>	<b>812</b>	<b>893</b>	<b>921</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>803</b>	<b>812</b>	<b>893</b>	<b>921</b>	<b>28</b>
0020	1	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	1	-1
0031	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0040	445	267	373	418	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	445	267	373	418	45
0070	0	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	-1
<b>Subtotal: NPS</b>	<b>446</b>	<b>267</b>	<b>377</b>	<b>421</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446</b>	<b>267</b>	<b>377</b>	<b>421</b>	<b>44</b>	
<b>Total budget</b>	<b>1,249</b>	<b>1,079</b>	<b>1,270</b>	<b>1,342</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,249</b>	<b>1,079</b>	<b>1,270</b>	<b>1,342</b>	<b>72</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	6	6	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	7	7	0
<b>Total FTEs</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GL0 District of Columbia State Athletics Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	673	649	751	760	9	0	0	0	0	0	0	0	0	0	0	673	649	751	760	9
0013	10	42	0	0	0	0	0	0	0	0	0	0	0	0	0	10	42	0	0	0
0014	120	121	142	160	18	0	0	0	0	0	0	0	0	0	0	120	121	142	160	18
<b>Subtotal: PS</b>	<b>803</b>	<b>812</b>	<b>893</b>	<b>921</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>803</b>	<b>812</b>	<b>893</b>	<b>921</b>	<b>28</b>	
0020	1	0	2	1	-1	0	0	0	0	0	0	0	0	0	1	0	2	1	-1	
0031	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	
0040	371	267	273	318	45	0	0	0	0	0	75	0	100	100	0	445	267	373	418	45
0070	0	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	2	1	-1
<b>Subtotal: NPS</b>	<b>371</b>	<b>267</b>	<b>277</b>	<b>321</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>446</b>	<b>267</b>	<b>377</b>	<b>421</b>	<b>44</b>
<b>Total budget</b>	<b>1,175</b>	<b>1,079</b>	<b>1,170</b>	<b>1,242</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1,249</b>	<b>1,079</b>	<b>1,270</b>	<b>1,342</b>	<b>72</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	6	6	7	7	0	0	0	0	0	0	0	0	0	0	0	6	6	7	7	0
<b>Total FTEs</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>0</b>	

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GL0 District of Columbia State Athletics Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$1,192	7.00
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$50	0.00
<b>Subtotal: Local Fund</b>			<b>\$1,242</b>	<b>7.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	0619	STATE ATHLETIC ACTS PROG & OFFICE FUND	\$100	0.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$100</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,342</b>	<b>7.00</b>
<b>Total: District of Columbia State Athletics Commission</b>			<b>\$1,342</b>	<b>7.00</b>