

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District of Columbia State Athletics Commission Name	GLO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>D.C. STATE ATHLETICS ASSOCIATION</b>	<b>A100</b>												
D.C. STATE ATHLETICS ASSOCIATION	A101	1,275	1,249	1,286	1,270	-16	1,170	100	1,270	0	0	0	0
<b>Subtotal: D.C. STATE ATHLETICS ASSOCIATION</b>		<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>	<b>1,170</b>	<b>100</b>	<b>1,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: District of Columbia State Athletics Commission</b>		<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>	<b>1,170</b>	<b>100</b>	<b>1,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GL0 District of Columbia State Athletics Commission**

**A100 D.C. State Athletics Association**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	630	673	667	751	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	630	673	667	751	84
0013	14	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	10	0	0	0
0014	111	120	154	142	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111	120	154	142	-12	
<b>Subtotal: PS</b>	<b>755</b>	<b>803</b>	<b>821</b>	<b>893</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>755</b>	<b>803</b>	<b>821</b>	<b>893</b>	<b>72</b>	
0020	2	1	5	2	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	5	2	-3
0040	513	445	457	373	-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	513	445	457	373	-84	
0070	6	0	3	2	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	3	2	-1	
<b>Subtotal: NPS</b>	<b>520</b>	<b>446</b>	<b>465</b>	<b>377</b>	<b>-88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520</b>	<b>446</b>	<b>465</b>	<b>377</b>	<b>-88</b>	
<b>Total A100</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>	
<b>Total budget</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>	

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GL0 District of Columbia State Athletics Commission**

**A100 D.C. State Athletics Association**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	630	673	667	751	84	0	0	0	0	0	0	0	0	0	0	630	673	667	751	84
0013	14	10	0	0	0	0	0	0	0	0	0	0	0	0	0	14	10	0	0	0
0014	111	120	154	142	-12	0	0	0	0	0	0	0	0	0	0	111	120	154	142	-12
<b>Subtotal: PS</b>	<b>755</b>	<b>803</b>	<b>821</b>	<b>893</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>755</b>	<b>803</b>	<b>821</b>	<b>893</b>	<b>72</b>
0020	2	1	5	2	-3	0	0	0	0	0	0	0	0	0	0	2	1	5	2	-3
0040	427	371	357	273	-84	0	0	0	0	0	86	75	100	100	0	513	445	457	373	-84
0070	6	0	3	2	-1	0	0	0	0	0	0	0	0	0	0	6	0	3	2	-1
<b>Subtotal: NPS</b>	<b>434</b>	<b>371</b>	<b>365</b>	<b>277</b>	<b>-88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>75</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>520</b>	<b>446</b>	<b>465</b>	<b>377</b>	<b>-88</b>
<b>Total A100</b>	<b>1,189</b>	<b>1,175</b>	<b>1,186</b>	<b>1,170</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>75</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>
<b>Total budget</b>	<b>1,189</b>	<b>1,175</b>	<b>1,186</b>	<b>1,170</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>75</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>

**GL0 District of Columbia State Athletics Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds										
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021						
0011	630	673	667	751	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	630	673	667	751	84
0013	14	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0014	111	120	154	142	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-12	
<b>Subtotal: PS</b>	<b>755</b>	<b>803</b>	<b>821</b>	<b>893</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72</b>	
0020	2	1	5	2	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	
0040	513	445	457	373	-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-84	
0070	6	0	3	2	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1		
<b>Subtotal: NPS</b>	<b>520</b>	<b>446</b>	<b>465</b>	<b>377</b>	<b>-88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-88</b>			
<b>Total budget</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-16</b>			

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs									
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021					
0011	6	6	6	7	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>Total FTEs</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GL0 District of Columbia State Athletics Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	630	673	667	751	84	0	0	0	0	0	0	0	0	0	0	630	673	667	751	84
0013	14	10	0	0	0	0	0	0	0	0	0	0	0	0	0	14	10	0	0	0
0014	111	120	154	142	-12	0	0	0	0	0	0	0	0	0	111	120	154	142	-12	
<b>Subtotal: PS</b>	<b>755</b>	<b>803</b>	<b>821</b>	<b>893</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>755</b>	<b>803</b>	<b>821</b>	<b>893</b>	<b>72</b>	
0020	2	1	5	2	-3	0	0	0	0	0	0	0	0	0	2	1	5	2	-3	
0040	427	371	357	273	-84	0	0	0	0	0	86	75	100	100	0	513	445	457	373	-84
0070	6	0	3	2	-1	0	0	0	0	0	0	0	0	0	6	0	3	2	-1	
<b>Subtotal: NPS</b>	<b>434</b>	<b>371</b>	<b>365</b>	<b>277</b>	<b>-88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>75</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>520</b>	<b>446</b>	<b>465</b>	<b>377</b>	<b>-88</b>
<b>Total budget</b>	<b>1,189</b>	<b>1,175</b>	<b>1,186</b>	<b>1,170</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>75</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	6	6	6	7	1	0	0	0	0	0	0	0	0	0	0	6	6	6	7	1
<b>Total FTEs</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>1</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GL0 District of Columbia State Athletics Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$1,170	7.00
<b>Subtotal: Local Fund</b>			<b>\$1,170</b>	<b>7.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	0619	STATE ATHLETIC ACTS PROG & OFFICE FUND	\$100	0.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$100</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,270</b>	<b>7.00</b>
<b>Total: District of Columbia State Athletics Commission</b>			<b>\$1,270</b>	<b>7.00</b>