

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia State Athletics Commission Name	GLO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
D.C. STATE ATHLETICS ASSOCIATION	A100											
D.C. STATE ATHLETICS ASSOCIATION	A101	0	1,275	1,300	1,286	-14	1,186	100	1,286	0	0	0
Subtotal: D.C. STATE ATHLETICS ASSOCIATION		0	1,275	1,300	1,286	-14	1,186	100	1,286	0	0	0
Total: District of Columbia State Athletics Commission		0	1,275	1,300	1,286	-14	1,186	100	1,286	0	0	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GL0 District of Columbia State Athletics Commission

A100 D.C. State Athletics Association

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	630	631	667	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	630	631	667	36
0013	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0
0014	0	111	146	154	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111	146	154	8	
Subtotal: PS	0	755	776	821	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	755	776	821	45	
0020	0	2	7	5	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	7	5	-2	
0040	0	513	492	457	-35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	513	492	457	-35	
0050	0	0	20	0	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	-20	
0070	0	6	5	3	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	5	3	-2	
Subtotal: NPS	0	520	524	465	-59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520	524	465	-59	
Total A100	0	1,275	1,300	1,286	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,275	1,300	1,286	-14	
Total budget	0	1,275	1,300	1,286	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,275	1,300	1,286	-14	

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GL0 District of Columbia State Athletics Commission

A100 D.C. State Athletics Association

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	630	631	667	36	0	0	0	0	0	0	0	0	0	0	0	630	631	667	36
0013	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0
0014	0	111	146	154	8	0	0	0	0	0	0	0	0	0	0	0	111	146	154	8
Subtotal: PS	0	755	776	821	45	0	0	0	0	0	0	0	0	0	0	0	755	776	821	45
0020	0	2	7	5	-2	0	0	0	0	0	0	0	0	0	0	0	2	7	5	-2
0040	0	427	412	357	-55	0	0	0	0	0	0	86	80	100	20	0	513	492	457	-35
0050	0	0	0	0	0	0	0	0	0	0	0	0	20	0	-20	0	0	20	0	-20
0070	0	6	5	3	-2	0	0	0	0	0	0	0	0	0	0	0	6	5	3	-2
Subtotal: MPS	0	434	424	365	-59	0	0	0	0	0	0	86	100	100	0	0	520	524	465	-59
Total A100	0	1,189	1,200	1,186	-14	0	0	0	0	0	0	86	100	100	0	0	1,275	1,300	1,286	-14
Total budget	0	1,189	1,200	1,186	-14	0	0	0	0	0	0	86	100	100	0	0	1,275	1,300	1,286	-14

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**Program Summary by
Comptroller Source Group**

Schedule
41

GL0 District of Columbia State Athletics Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	630	631	667	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	630	631	667	36
0013	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	14	0	0	0
0014	0	111	146	154	8	0	0	0	0	0	0	0	0	0	0	0	111	146	154	8	0	111	146	154	8
Subtotal: PS	0	755	776	821	45	0	0	0	0	0	0	0	0	0	0	0	755	776	821	45	0	755	776	821	45
0020	0	2	7	5	-2	0	0	0	0	0	0	0	0	0	0	0	2	7	5	-2	0	2	7	5	-2
0040	0	513	492	457	-35	0	0	0	0	0	0	0	0	0	0	0	513	492	457	-35	0	513	492	457	-35
0050	0	0	20	0	-20	0	0	0	0	0	0	0	0	0	0	0	0	20	0	-20	0	0	20	0	-20
0070	0	6	5	3	-2	0	0	0	0	0	0	0	0	0	0	0	6	5	3	-2	0	6	5	3	-2
Subtotal: NPS	0	520	524	465	-59	0	0	0	0	0	0	0	0	0	0	0	520	524	465	-59	0	520	524	465	-59
Total budget	0	1,275	1,300	1,286	-14	0	0	0	0	0	0	0	0	0	0	0	1,275	1,300	1,286	-14	0	1,275	1,300	1,286	-14

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	0	0	6	6	6	0
Total FTEs	0	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	0	0	6	6	6	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

GL0 District of Columbia State Athletics Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	630	631	667	36	0	0	0	0	0	0	0	0	0	0	0	630	631	667	36
0013	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0
0014	0	111	146	154	8	0	0	0	0	0	0	0	0	0	0	0	111	146	154	8
Subtotal: PS	0	755	776	821	45	0	0	0	0	0	0	0	0	0	0	0	755	776	821	45
0020	0	2	7	5	-2	0	0	0	0	0	0	0	0	0	0	0	2	7	5	-2
0040	0	427	412	357	-55	0	0	0	0	0	0	86	80	100	20	0	513	492	457	-35
0050	0	0	0	0	0	0	0	0	0	0	0	0	20	0	-20	0	0	20	0	-20
0070	0	6	5	3	-2	0	0	0	0	0	0	0	0	0	0	0	6	5	3	-2
Subtotal: NPS	0	434	424	365	-59	0	0	0	0	0	0	86	100	100	0	0	520	524	465	-59
Total budget	0	1,189	1,200	1,186	-14	0	0	0	0	0	0	86	100	100	0	0	1,275	1,300	1,286	-14

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	0
Total FTEs	0	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	0

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**Agency Summary
by Revenue Source**

Schedule

80

GL0 District of Columbia State Athletics Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,186	6.00
Subtotal: Local Fund			\$1,186	6.00
Special Purpose Revenue Funds ('O'Type)				
	0619	STATE ATHLETIC ACTS PROG & OFFICE FUND	\$100	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$100	0.00
Subtotal: General Fund			\$1,286	6.00
Total: District of Columbia State Athletics Commission			\$1,286	6.00