

---

# District of Columbia State Athletics Commission

www.osse.dc.gov  
Telephone: 202-727-6436

---

Table GL0-1

Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	% Change from FY 2021
OPERATING BUDGET	\$1,275,339	\$1,249,226	\$1,285,643	\$1,270,105	-1.2
FTEs	6.0	6.2	6.0	7.0	16.7
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the D.C. State Athletics Commission is to oversee the state interscholastic athletics programs and competitions in the District through the oversight of the D.C. State Athletics Association (DCSAA), which is charged with: (1) Ensuring that interscholastic athletics programs are compatible with the educational mission of member schools; (2) Providing for fair competition between member schools; (3) Promoting sportsmanship and ethical behavior for participants, coaches, administrators, officials, and spectators; (4) Promoting gender equity and equal access to athletic opportunity; and (5) Protecting the physical well-being of participants and promoting healthy adolescent lifestyles.

## Summary of Services

The D.C. State Athletics Commission recommends changes to and annually approves the DCSAA handbook; establishes athletic appeals panels pursuant to § 38-2661.14 and issues the final decisions of such panels; advises the Mayor, the Office of the State Superintendent of Education, and the Council on matters related to interscholastic athletics in the District and recommends rules to regulate interscholastic athletics programs and competitions; takes actions necessary and consistent with the laws of the District to implement its duties under this section; and oversees the functions and operations of the DCSAA.

The agency's FY 2022 approved budget is presented in the following tables:

## FY 2022 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table GL0-2 contains the approved FY 2022 budget by revenue type compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data.

**Table GL0-2**

(dollars in thousands)

	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change*	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change
<b>Appropriated Fund</b>												
<b>GENERAL FUND</b>												
Local Funds	1,189	1,175	1,186	1,170	-16	-1.3	6.0	6.2	6.0	7.0	1.0	16.7
Special Purpose												
Revenue Funds	86	75	100	100	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
<b>TOTAL FOR</b>												
<b>GENERAL FUND</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>	<b>-1.2</b>	<b>6.0</b>	<b>6.2</b>	<b>6.0</b>	<b>7.0</b>	<b>1.0</b>	<b>16.7</b>
<b>GROSS FUNDS</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>	<b>-1.2</b>	<b>6.0</b>	<b>6.2</b>	<b>6.0</b>	<b>7.0</b>	<b>1.0</b>	<b>16.7</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2022 Approved Operating Budget, by Comptroller Source Group

Table GL0-3 contains the approved FY 2022 budget at the Comptroller Source Group (object class) level compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual expenditures.

**Table GL0-3**

(dollars in thousands)

	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Percentage Change*
<b>Comptroller Source Group</b>						
11 - Regular Pay - Continuing Full Time	630	673	667	751	84	12.6
13 - Additional Gross Pay	14	10	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	111	120	154	142	-12	-7.7
<b>SUBTOTAL PERSONAL SERVICES (PS)</b>	<b>755</b>	<b>803</b>	<b>821</b>	<b>893</b>	<b>72</b>	<b>8.8</b>
20 - Supplies and Materials	2	1	5	2	-3	-60.0
40 - Other Services and Charges	513	445	457	373	-84	-18.3
70 - Equipment and Equipment Rental	6	0	3	2	-1	-33.3
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>520</b>	<b>446</b>	<b>465</b>	<b>377</b>	<b>-88</b>	<b>-18.9</b>
<b>GROSS FUNDS</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>	<b>-1.2</b>

\*Percent change is based on whole dollars.

## FY 2022 Approved Operating Budget and FTEs, by Division/Program and Activity

Table GL0-4 contains the approved FY 2022 budget by division/program and activity compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table GL0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021
<b>(A100) D.C. STATE ATHLETICS ASSOCIATION</b>										
(A101) D.C. State Athletics Association	1,275	1,249	1,286	1,270	-16	6.0	6.2	6.0	7.0	1.0
<b>SUBTOTAL (A100) D.C. STATE ATHLETICS ASSOCIATION</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>	<b>6.0</b>	<b>6.2</b>	<b>6.0</b>	<b>7.0</b>	<b>1.0</b>
<b>TOTAL APPROVED OPERATING BUDGET</b>	<b>1,275</b>	<b>1,249</b>	<b>1,286</b>	<b>1,270</b>	<b>-16</b>	<b>6.0</b>	<b>6.2</b>	<b>6.0</b>	<b>7.0</b>	<b>1.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

### Program Description

The D.C. State Athletics Commission operates through the following program:

**D.C. State Athletic Association** (an association of District of Columbia public schools, public charter schools, and independent schools (private and parochial schools)) - shares knowledge and best practices to enhance student-athlete achievement through athletic programming and to provide quality learning experiences. Specifically, the DCSAA supports the duties of the Commission; sets and enforces membership standards; certifies member schools' coaches and event officials; implements and enforces the Mayor's rules and regulations governing the conduct of interscholastic athletics programs, including regulations related to participant eligibility; ensures member school compliance with applicable District laws and regulations related to participant health and safety; develops and offers training guidance on the health, safety, and wellness of participants pursuant to national best practices; sanctions competitions and establishes seasons for DCSAA-sponsored sports; enforces the Title IX Athletic Equity Amendment Act of 2015; publishes and distributes an annual handbook containing the playing rules, codes of conduct, sanctions, and guidelines for every DCSAA-sponsored sport; and hears and decides certain complaints.

### Program Structure Change

The District of Columbia State Athletics Commission has no program/division structure changes in the FY 2022 approved budget.

## FY 2021 Approved Budget to FY 2022 Approved Budget, by Revenue Type

Table GL0-5 itemizes the changes by revenue type between the FY 2021 approved budget and the FY 2022 approved budget. For a more comprehensive explanation of changes, please see the FY 2022 Approved Budget Changes section, which follows the table.

**Table GL0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2021 Approved Budget and FTE</b>		<b>1,186</b>	<b>6.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2022 Recurring Budget</b>		<b>1,186</b>	<b>6.0</b>
Increase: To align personal services and Fringe Benefits with projected costs	D.C. State Athletics Association	1	0.0
Decrease: To realize programmatic cost savings in nonpersonal services	D.C. State Athletics Association	-30	0.0
Enhance: To support administrative Assistant position	D.C. State Athletics Association	71	1.0
Reduce: To reduce contracted support replaced by the new Administrative Assistant position	D.C. State Athletics Association	-58	0.0
<b>LOCAL FUNDS: FY 2022 Mayor's Proposed Budget</b>		<b>1,170</b>	<b>7.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2022 District's Approved Budget</b>		<b>1,170</b>	<b>7.0</b>
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2021 Approved Budget and FTE</b>		<b>100</b>	<b>0.0</b>
No Change		0	0.0
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2022 Mayor's Proposed Budget</b>		<b>100</b>	<b>0.0</b>
No Change		0	0.0
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2022 District's Approved Budget</b>		<b>100</b>	<b>0.0</b>
<b>GROSS FOR GL0 - DISTRICT OF COLUMBIA STATE ATHLETICS COMMISSION</b>		<b>1,270</b>	<b>7.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

## FY 2022 Approved Operating Budget Changes

Table GL0-6 contains the approved FY 2022 budget by fund compared to the FY 2021 approved budget.

**Table GL0-6**

Appropriated Fund	FY 2021 Approved	FY 2022 Approved	% Change from FY 2021
Local Funds	\$1,185,643	\$1,170,105	-1.3
Special Purpose Revenue Funds	\$100,000	\$100,000	0.0
<b>GROSS FUNDS</b>	<b>\$1,285,643</b>	<b>\$1,270,105</b>	<b>-1.2</b>

**Recurring Budget**

DCSAC's budget reflects no change from the FY 2021 approved budget to the FY 2022 recurring budget.

**Mayor's Proposed Budget**

**Increase:** DCSAC's Local funds budget proposal includes an increase of \$780 to align personal services and Fringe Benefits with projected costs.

**Decrease:** DCSAC's Local funds budget proposal reflects a decrease of \$29,918 primarily in professional services to reflect savings in projected spending.

**Enhance:** DCSAC's Local funds budget proposal includes an increase of \$71,416 and 1.0 FTE to support a new Administrative Assistant position within the agency.

**Reduce:** DCSAC's budget includes a reduction of \$57,816 to reduce contracted support replaced by the new Administrative Assistant position.

**District Proposed Budget**

**No Change:** The District of Columbia State Athletics Commission's budget reflects no change from the Mayor's proposed budget to the District's approved budget.