
District of Columbia State Athletics Commission

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Table GL0-1

Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	% Change from FY 2020
OPERATING BUDGET	\$0	\$1,275,339	\$1,300,124	\$1,285,643	-1.1
FTEs	0.0	6.0	6.0	6.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the D.C. State Athletics Commission is to oversee the state interscholastic athletics programs and competitions in the District through the oversight of the D.C. State Athletics Association (DCSAA), which is charged with: (1) Ensuring that interscholastic athletics programs are compatible with the educational mission of member schools; (2) Providing for fair competition between member schools; (3) Promoting sportsmanship and ethical behavior for participants, coaches, administrators, officials, and spectators; (4) Promoting gender equity and equal access to athletic opportunity; and (5) Protecting the physical well-being of participants and promoting healthy adolescent lifestyles.

Summary of Services

The D.C. State Athletics Commission recommends changes to and annually approves the DCSAA handbook; establishes athletic appeals panels pursuant to § 38-2661.14 and issues the final decisions of such panels; advises the Mayor, the Office of the State Superintendent of Education, and the Council on matters related to interscholastic athletics in the District and recommends rules to regulate interscholastic athletics programs and competitions; takes actions necessary and consistent with the laws of the District to implement its duties under this section; and oversees the functions and operations of the DCSAA.

The agency's FY 2021 approved budget is presented in the following tables:

FY 2021 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table GL0-2 contains the approved FY 2021 budget by revenue type compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual data.

Table GL0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	% Change*	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	% Change
GENERAL FUND												
Local Funds	0	1,189	1,200	1,186	-14	-1.2	0.0	6.0	6.0	6.0	0.0	0.0
Special Purpose Revenue Funds	0	86	100	100	0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR GENERAL FUND	0	1,275	1,300	1,286	-14	-1.1	0.0	6.0	6.0	6.0	0.0	0.0
GROSS FUNDS	0	1,275	1,300	1,286	-14	-1.1	0.0	6.0	6.0	6.0	0.0	0.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2021 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2021 Approved Operating Budget, by Comptroller Source Group

Table GL0-3 contains the approved FY 2021 budget at the Comptroller Source Group (object class) level compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual expenditures.

Table GL0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Percentage Change*
11 - Regular Pay - Continuing Full Time	0	630	631	667	36	5.7
13 - Additional Gross Pay	0	14	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	0	111	146	154	8	5.7
SUBTOTAL PERSONAL SERVICES (PS)	0	755	776	821	45	5.7
20 - Supplies and Materials	0	2	7	5	-2	-27.1
40 - Other Services and Charges	0	513	492	457	-35	-7.1
50 - Subsidies and Transfers	0	0	20	0	-20	-100.0
70 - Equipment and Equipment Rental	0	6	5	3	-2	-40.0
SUBTOTAL NONPERSONAL SERVICES (NPS)	0	520	524	465	-59	-11.3
GROSS FUNDS	0	1,275	1,300	1,286	-14	-1.1

*Percent change is based on whole dollars.

FY 2021 Approved Operating Budget and FTEs, by Division/Program and Activity

Table GL0-4 contains the approved FY 2021 budget by division/program and activity compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table GL0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020
(A100) D.C. STATE ATHLETICS ASSOCIATION										
(A101) D.C. State Athletics Association	0	1,275	1,300	1,286	-14	0.0	6.0	6.0	6.0	0.0
SUBTOTAL (A100) D.C. STATE ATHLETICS ASSOCIATION	0	1,275	1,300	1,286	-14	0.0	6.0	6.0	6.0	0.0
TOTAL APPROVED OPERATING BUDGET	0	1,275	1,300	1,286	-14	0.0	6.0	6.0	6.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2021 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Program Description

The D.C. State Athletics Commission operates through the following program:

D.C. State Athletic Association (an association of District of Columbia public schools, public charter schools, and independent schools (private and parochial schools)) - shares knowledge and best practices to enhance student-athlete achievement through athletic programming and to provide quality learning experiences. Specifically, the DCSAA supports the duties of the Commission; sets and enforces membership standards; certifies member schools' coaches and event officials; implements and enforces the Mayor's rules and regulations governing the conduct of interscholastic athletics programs, including regulations related to participant eligibility; ensures member school compliance with applicable District laws and regulations related to participant health and safety; develops and offers training guidance on the health, safety, and wellness of participants pursuant to national best practices; sanctions competitions and establishes seasons for DCSAA-sponsored sports; enforces the Title IX Athletic Equity Amendment Act of 2015; publishes and distributes an annual handbook containing the playing rules, codes of conduct, sanctions, and guidelines for every DCSAA-sponsored sport; and hears and decides certain complaints.

Program Structure Change

The District of Columbia State Athletics Commission has no program structure changes in the FY 2021 approved budget.

FY 2020 Approved Budget to FY 2021 Approved Budget, by Revenue Type

Table GL0-5 itemizes the changes by revenue type between the FY 2020 approved budget and the FY 2021 approved budget. For a more comprehensive explanation of changes, please see the FY 2021 Approved Budget Changes section, which follows the table.

Table GL0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2020 Approved Budget and FTE		1,200	6.0
No Change		0	0.0
LOCAL FUNDS: FY 2021 Recurring Budget		1,200	6.0
Increase: To align personal services and Fringe Benefits with projected costs	D.C. State Athletics Association	45	0.0
Decrease: To align resources with operational spending goals	D.C. State Athletics Association	-45	0.0
Reduce: To realize savings in nonpersonal services	D.C. State Athletics Association	-14	0.0
LOCAL FUNDS: FY 2021 Mayor's Proposed Budget		1,186	6.0
No Change		0	0.0
LOCAL FUNDS: FY 2021 District's Approved Budget		1,186	6.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2020 Approved Budget and FTE		100	0.0
No Change		0	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2021 Mayor's Proposed Budget		100	0.0
No Change		0	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2021 District's Approved Budget		100	0.0
GROSS FOR GL0 - DISTRICT OF COLUMBIA STATE ATHLETICS COMMISSION		1,286	6.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2021 Approved Budget Changes

The District of Columbia State Athletics Commission's (DCSAC) approved FY 2021 gross budget is \$1,285,643, which represents a 1.1 percent decrease from its FY 2020 approved gross budget of \$1,300,124. The budget is comprised of \$1,185,643 in Local funds and \$100,000 in Special Purpose Revenue funds.

Recurring Budget

No Change: DCSAC's budget reflects no change from the FY 2020 approved budget to the FY 2021 recurring budget.

Mayor's Proposed Budget

Increase: DCSAC's budget proposal includes an increase of \$44,501 to align personal services and Fringe Benefits with projected costs.

Decrease: For FY 2021, DCSAC proposes a decrease of \$44,501 in nonpersonal services to offset projected spending in personal services.

Reduce: DCSAC's Local funds budget proposal includes a decrease of \$14,481 in professional services and travel to reflect savings in projected spending.

District's Approved Budget

No Change: The D.C. State Athletics Commission's budget reflects no change from the Mayor's proposed budget to the District's approved budget.