

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

University of the District of Columbia Subsidy Account Name	GG0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>CFO OPERATIONS</b>	<b>CO0018</b>												
UDC FUNDING	C01801	93,725	96,502	103,980	102,152	-1,827	102,152	0	102,152	0	0	0	0
<b>Subtotal: CFO OPERATIONS</b>		<b>93,725</b>	<b>96,502</b>	<b>103,980</b>	<b>102,152</b>	<b>-1,827</b>	<b>102,152</b>	<b>0</b>	<b>102,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: University of the District of Columbia Subsidy Account</b>		<b>93,725</b>	<b>96,502</b>	<b>103,980</b>	<b>102,152</b>	<b>-1,827</b>	<b>102,152</b>	<b>0</b>	<b>102,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

University of the District of Columbia Subsidy Account Name	GG0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>	<b>A0101</b>										
ACCOUNTING DIVISION	10002	306	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>		<b>306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NO COST CENTER</b>	<b>C0100</b>										
NO COST CENTER	00000	93,419	96,502	103,980	97,079	-6,901	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: NO COST CENTER</b>		<b>93,419</b>	<b>96,502</b>	<b>103,980</b>	<b>97,079</b>	<b>-6,901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PAPER AGENCIES SUPPORT</b>	<b>C2401</b>										
PAPER AGENCIES SUPPORT	20073	0	0	0	5,074	5,074	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: PAPER AGENCIES SUPPORT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,074</b>	<b>5,074</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: University of the District of Columbia Subsidy Account</b>		<b>93,725</b>	<b>96,502</b>	<b>103,980</b>	<b>102,152</b>	<b>-1,827</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

**GG0 University of the District of Columbia Subsidy Account**

**CO0018 Cfo Operations**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701300C	679	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	679	0	0	0	0
<b>Subtotal: PS</b>	679	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	679	0	0	0	0
714100C	92,907	96,243	103,980	102,152	-1,827	139	259	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,047	96,502	103,980	102,152	-1,827	
<b>Subtotal: NPS</b>	92,907	96,243	103,980	102,152	-1,827	139	259	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,047	96,502	103,980	102,152	-1,827	
<b>Total CO0018</b>	93,586	96,243	103,980	102,152	-1,827	139	259	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,725	96,502	103,980	102,152	-1,827	
<b>Total budget</b>	93,586	96,243	103,980	102,152	-1,827	139	259	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,725	96,502	103,980	102,152	-1,827	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**GGO University of the District of Columbia Subsidy Account**

**C00018 Cfo Operations**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701300C	679	0	0	0	0	0	0	0	0	0	0	0	0	0	0	679	0	0	0	0
<b>Subtotal: PS</b>	679	0	0	0	0	0	0	0	0	0	0	0	0	0	0	679	0	0	0	0
714100C	92,907	96,243	103,980	102,152	-1,827	0	0	0	0	0	0	0	0	0	92,907	96,243	103,980	102,152	-1,827	
<b>Subtotal: NPS</b>	92,907	96,243	103,980	102,152	-1,827	0	0	0	0	0	0	0	0	0	92,907	96,243	103,980	102,152	-1,827	
<b>Total C00018</b>	93,586	96,243	103,980	102,152	-1,827	0	0	0	0	0	0	0	0	0	93,586	96,243	103,980	102,152	-1,827	
<b>Total budget</b>	93,586	96,243	103,980	102,152	-1,827	0	0	0	0	0	0	0	0	0	93,586	96,243	103,980	102,152	-1,827	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41**

**GG0 University of the District of Columbia Subsidy Account**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701300C	679	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	679	0	0	0	0
<b>Subtotal: PS</b>	<b>679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
714100C	92,907	96,243	103,980	102,152	-1,827	139	259	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,047	96,502	103,980	102,152	-1,827	
<b>Subtotal: NPS</b>	<b>92,907</b>	<b>96,243</b>	<b>103,980</b>	<b>102,152</b>	<b>-1,827</b>	<b>139</b>	<b>259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,047</b>	<b>96,502</b>	<b>103,980</b>	<b>102,152</b>	<b>-1,827</b>	
<b>Total budget</b>	<b>93,586</b>	<b>96,243</b>	<b>103,980</b>	<b>102,152</b>	<b>-1,827</b>	<b>139</b>	<b>259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,725</b>	<b>96,502</b>	<b>103,980</b>	<b>102,152</b>	<b>-1,827</b>	

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**GG0 University of the District of Columbia Subsidy Account**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701300C	679	0	0	0	0	0	0	0	0	0	0	0	0	0	0	679	0	0	0	0
<b>Subtotal: PS</b>	<b>679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
714100C	92,907	96,243	103,980	102,152	-1,827	0	0	0	0	0	0	0	0	0	0	92,907	96,243	103,980	102,152	-1,827
<b>Subtotal: NPS</b>	<b>92,907</b>	<b>96,243</b>	<b>103,980</b>	<b>102,152</b>	<b>-1,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,907</b>	<b>96,243</b>	<b>103,980</b>	<b>102,152</b>	<b>-1,827</b>
<b>Total budget</b>	<b>93,586</b>	<b>96,243</b>	<b>103,980</b>	<b>102,152</b>	<b>-1,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,586</b>	<b>96,243</b>	<b>103,980</b>	<b>102,152</b>	<b>-1,827</b>

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GG0 University of the District of Columbia Subsidy Account**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>UDC SUBSIDY TRANSFER</b>				
<b>Local Fund</b>				
	1010009	UDC SUBSIDY TRANSFER	\$102,152	0.00
<b>Subtotal: Local Fund</b>			<b>\$102,152</b>	<b>0.00</b>
<b>Subtotal: UDC SUBSIDY TRANSFER</b>			<b>\$102,152</b>	<b>0.00</b>
<b>Total: University of the District of Columbia Subsidy Account</b>			<b>\$102,152</b>	<b>0.00</b>