

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

University of the District of Columbia Subsidy Account Name	GGO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
UDC SUBSIDY	1000												
UDC SUBSIDY	1100	89,123	90,833	93,314	96,448	3,134	96,031	0	96,031	417	0	0	0
UDC SUBSIDY - ARPA COUNTY	COV9	0	250	0	0	0	0	0	0	0	0	0	0
Subtotal: UDC SUBSIDY		89,123	91,083	93,314	96,448	3,134	96,031	0	96,031	417	0	0	0
Total: University of the District of Columbia Subsidy Account		89,123	91,083	93,314	96,448	3,134	96,031	0	96,031	417	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GG0 University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0050	89,123	90,833	92,874	96,031	3,157	0	250	440	417	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,123	91,083	93,314	96,448	3,134
Subtotal: NPS	89,123	90,833	92,874	96,031	3,157	0	250	440	417	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,123	91,083	93,314	96,448	3,134	
Total 1000	89,123	90,833	92,874	96,031	3,157	0	250	440	417	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,123	91,083	93,314	96,448	3,134	
Total budget	89,123	90,833	92,874	96,031	3,157	0	250	440	417	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,123	91,083	93,314	96,448	3,134	

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GGO University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	89,123	90,833	92,874	96,031	3,157	0	0	0	0	0	0	0	0	0	0	89,123	90,833	92,874	96,031	3,157
Subtotal: NPS	89,123	90,833	92,874	96,031	3,157	0	0	0	0	0	0	0	0	0	0	89,123	90,833	92,874	96,031	3,157
Total 1000	89,123	90,833	92,874	96,031	3,157	0	0	0	0	0	0	0	0	0	0	89,123	90,833	92,874	96,031	3,157
Total budget	89,123	90,833	92,874	96,031	3,157	0	0	0	0	0	0	0	0	0	0	89,123	90,833	92,874	96,031	3,157

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds											
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022							
0050	89,123	90,833	92,874	96,031	3,157	0	250	440	417	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,123	91,083	93,314	96,448	3,134
Subtotal: NPS	89,123	90,833	92,874	96,031	3,157	0	250	440	417	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,123	91,083	93,314	96,448	3,134	
Total budget	89,123	90,833	92,874	96,031	3,157	0	250	440	417	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,123	91,083	93,314	96,448	3,134		

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	89,123	90,833	92,874	96,031	3,157	0	0	0	0	0	0	0	0	0	0	89,123	90,833	92,874	96,031	3,157
Subtotal: NPS	89,123	90,833	92,874	96,031	3,157	0	0	0	0	0	0	0	0	0	0	89,123	90,833	92,874	96,031	3,157
Total budget	89,123	90,833	92,874	96,031	3,157	0	0	0	0	0	0	0	0	0	0	89,123	90,833	92,874	96,031	3,157

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GG0 University of the District of Columbia Subsidy Account

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	UDC SUBSIDY TRANSFER	\$93,819	0.00
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$2,212	0.00
Subtotal: Local Fund			\$96,031	0.00
Subtotal: General Fund			\$96,031	0.00
Federal Resources				
Federal Payments				
	8158	ARPA - MUNICIPAL	\$417	0.00
Subtotal: Federal Payments			\$417	0.00
Subtotal: Federal Resources			\$417	0.00
Total: University of the District of Columbia Subsidy Account			\$96,448	0.00