

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

University of the District of Columbia Subsidy Account Name	GG0 Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>UDC SUBSIDY</b>	<b>1000</b>												
UDC SUBSIDY	1100	89,003	89,123	90,303	93,314	3,011	92,874	0	92,874	440	0	0	0
<b>Subtotal: UDC SUBSIDY</b>		<b>89,003</b>	<b>89,123</b>	<b>90,303</b>	<b>93,314</b>	<b>3,011</b>	<b>92,874</b>	<b>0</b>	<b>92,874</b>	<b>440</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: University of the District of Columbia Subsidy Account</b>		<b>89,003</b>	<b>89,123</b>	<b>90,303</b>	<b>93,314</b>	<b>3,011</b>	<b>92,874</b>	<b>0</b>	<b>92,874</b>	<b>440</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GG0 University of the District of Columbia Subsidy Account**

**1000 Udc Subsidy**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	89,003	89,123	90,303	92,874	2,571	0	0	0	440	440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,003	89,123	90,303	93,314	3,011
<b>Subtotal: NPS</b>	89,003	89,123	90,303	92,874	2,571	0	0	0	440	440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,003	89,123	90,303	93,314	3,011
<b>Total 1000</b>	89,003	89,123	90,303	92,874	2,571	0	0	0	440	440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,003	89,123	90,303	93,314	3,011
<b>Total budget</b>	89,003	89,123	90,303	92,874	2,571	0	0	0	440	440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,003	89,123	90,303	93,314	3,011

**FY 2022 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GGO University of the District of Columbia Subsidy Account**

**1000 Udc Subsidy**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	89,003	89,123	90,303	92,874	2,571	0	0	0	0	0	0	0	0	0	0	89,003	89,123	90,303	92,874	2,571
<b>Subtotal: NPS</b>	89,003	89,123	90,303	92,874	2,571	0	0	0	0	0	0	0	0	0	0	89,003	89,123	90,303	92,874	2,571
<b>Total 1000</b>	89,003	89,123	90,303	92,874	2,571	0	0	0	0	0	0	0	0	0	0	89,003	89,123	90,303	92,874	2,571
<b>Total budget</b>	89,003	89,123	90,303	92,874	2,571	0	0	0	0	0	0	0	0	0	0	89,003	89,123	90,303	92,874	2,571

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GG0 University of the District of Columbia Subsidy Account**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0050	89,003	89,123	90,303	92,874	2,571	0	0	0	440	440	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,003	89,123	90,303	93,314	3,011
<b>Subtotal: NPS</b>	<b>89,003</b>	<b>89,123</b>	<b>90,303</b>	<b>92,874</b>	<b>2,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440</b>	<b>440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,003</b>	<b>89,123</b>	<b>90,303</b>	<b>93,314</b>	<b>3,011</b>	
<b>Total budget</b>	<b>89,003</b>	<b>89,123</b>	<b>90,303</b>	<b>92,874</b>	<b>2,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440</b>	<b>440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,003</b>	<b>89,123</b>	<b>90,303</b>	<b>93,314</b>	<b>3,011</b>	

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GG0 University of the District of Columbia Subsidy Account**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	89,003	89,123	90,303	92,874	2,571	0	0	0	0	0	0	0	0	0	0	89,003	89,123	90,303	92,874	2,571
<b>Subtotal: NPS</b>	<b>89,003</b>	<b>89,123</b>	<b>90,303</b>	<b>92,874</b>	<b>2,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,003</b>	<b>89,123</b>	<b>90,303</b>	<b>92,874</b>	<b>2,571</b>
<b>Total budget</b>	<b>89,003</b>	<b>89,123</b>	<b>90,303</b>	<b>92,874</b>	<b>2,571</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,003</b>	<b>89,123</b>	<b>90,303</b>	<b>92,874</b>	<b>2,571</b>

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GG0 University of the District of Columbia Subsidy Account**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	UDC SUBSIDY TRANSFER	\$91,220	0.00
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$1,654	0.00
<b>Subtotal: Local Fund</b>			<b>\$92,874</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$92,874</b>	<b>0.00</b>
<b>Federal Resources</b>				
<b>Federal Payments</b>				
	8157	ARPA - COUNTY	\$440	0.00
<b>Subtotal: Federal Payments</b>			<b>\$440</b>	<b>0.00</b>
<b>Subtotal: Federal Resources</b>			<b>\$440</b>	<b>0.00</b>
<b>Total: University of the District of Columbia Subsidy Account</b>			<b>\$93,314</b>	<b>0.00</b>