

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

| University of the District of Columbia Subsidy Account Name | GGO Code | FY 2018 Actual | FY 2019 Actual | FY 2020 Approved | FY 2021 Approved | Change from FY 2020 | Local (Dedicated Taxes) | Other | General (Local + Other) | Federal | Private | Intra- District |
|--|-------------|-------------------|-------------------|---------------------|---------------------|---------------------------|-------------------------------|----------|-------------------------------|----------|----------|--------------------|
| UDC SUBSIDY | 1000 | | | | | | | | | | | |
| UDC SUBSIDY | 1100 | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 90,303 | 0 | 90,303 | 0 | 0 | 0 |
| Subtotal: UDC SUBSIDY | | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 90,303 | 0 | 90,303 | 0 | 0 | 0 |
| Total: University of the District of Columbia Subsidy Account | | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 90,303 | 0 | 90,303 | 0 | 0 | 0 |

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GGO University of the District of Columbia Subsidy Account

1000 Udc Subsidy

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Private Funds | | | | | Intra-District Funds | | | | | Gross Funds | | | | |
|-----------------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|----------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|
| | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 |
| 0050 | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |
| Subtotal: NPS | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |
| Total 1000 | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |
| Total budget | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GG0 University of the District of Columbia Subsidy Account

1000 Udc Subsidy

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|-----------------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|
| | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 |
| 0050 | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |
| Subtotal: NPS | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |
| Total 1000 | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |
| Total budget | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |

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**Program Summary by
Comptroller Source Group**

Schedule
41

GGO University of the District of Columbia Subsidy Account

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Private Funds | | | | | Intra-District Funds | | | | | Gross Funds | | | | |
|--------------------------|----------------|----------------|---------------|---------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------------|----------------|--------------|--------------|----------------|----------------|----------------|---------------|---------------|----------------|
| | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 |
| 0050 | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |
| Subtotal: NPS | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |
| Total budget | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GG0 University of the District of Columbia Subsidy Account

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|--------------------------|----------------|----------------|---------------|---------------|----------------|-----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|---------------|---------------|----------------|
| | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 |
| 0050 | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |
| Subtotal: NPS | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |
| Total budget | 80,000 | 89,003 | 90,303 | 90,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 89,003 | 90,303 | 90,303 | 0 |

Full Time Equivalent (FTEs)

| Comptroller Source Group | Local FTEs | | | | | Dedicated FTEs | | | | | Other FTEs | | | | | General FTEs | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 |
| 0011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total FTEs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GG0 University of the District of Columbia Subsidy Account

| Appropriated Fund Title | Revenue Source Code | Revenue Source Name | Budget Request | FTEs |
|--|---------------------|----------------------|-----------------|-------------|
| General Fund | | | | |
| Local Fund | | | | |
| | 0100 | UDC SUBSIDY TRANSFER | \$90,303 | 0.00 |
| Subtotal: Local Fund | | | \$90,303 | 0.00 |
| Subtotal: General Fund | | | \$90,303 | 0.00 |
| Total: University of the District of Columbia Subsidy Account | | | \$90,303 | 0.00 |