

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

University of the District of Columbia Subsidy Account Name	GG0 Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UDC SUBSIDY	1000											
UDC SUBSIDY	1100	77,671	80,000	87,353	90,303	2,950	90,303	0	90,303	0	0	0
Subtotal: UDC SUBSIDY		77,671	80,000	87,353	90,303	2,950	90,303	0	90,303	0	0	0
Total: University of the District of Columbia Subsidy Account		77,671	80,000	87,353	90,303	2,950	90,303	0	90,303	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GGO University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950
Subtotal: NPS	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950
Total 1000	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950
Total budget	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950

**FY 2020 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GGO University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950
Subtotal: NPS	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950
Total 1000	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950
Total budget	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950
Subtotal: NPS	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950
Total budget	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950
Subtotal: NPS	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950
Total budget	77,671	80,000	87,353	90,303	2,950	0	0	0	0	0	0	0	0	0	0	77,671	80,000	87,353	90,303	2,950

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GG0 University of the District of Columbia Subsidy Account

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	UDC SUBSIDY TRANSFER	\$90,303	0.00
Subtotal: Local Fund			\$90,303	0.00
Subtotal: General Fund			\$90,303	0.00
Total: University of the District of Columbia Subsidy Account			\$90,303	0.00