

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

University of the District of Columbia Subsidy Account Name	GG0 Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UDC SUBSIDY	1000											
UDC SUBSIDY	1100	71,942	77,671	78,180	87,353	9,173	87,353	0	87,353	0	0	0
Subtotal: UDC SUBSIDY		71,942	77,671	78,180	87,353	9,173	87,353	0	87,353	0	0	0
Total: University of the District of Columbia Subsidy Account		71,942	77,671	78,180	87,353	9,173	87,353	0	87,353	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GG0 University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173
Subtotal: NPS	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173
Total 1000	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173
Total budget	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GG0 University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173
Subtotal: NPS	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173
Total 1000	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173
Total budget	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173

**FY 2019 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GGO University of the District of Columbia Subsidy Account

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173
Subtotal: NPS	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173
Total budget	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173
Subtotal: NPS	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173
Total budget	71,942	77,671	78,180	87,353	9,173	0	0	0	0	0	0	0	0	0	0	71,942	77,671	78,180	87,353	9,173

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

GG0 University of the District of Columbia Subsidy Account

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$87,353	0.00
Subtotal: Local Fund			\$87,353	0.00
Subtotal: General Fund			\$87,353	0.00
Total: University of the District of Columbia Subsidy Account			\$87,353	0.00