

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

University of the District of Columbia Subsidy Account Name	GGO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UDC SUBSIDY	1000										
UDC SUBSIDY	1100	71,942	76,680	78,180	1,500	78,180	0	78,180	0	0	0
Subtotal: UDC SUBSIDY		71,942	76,680	78,180	1,500	78,180	0	78,180	0	0	0
Total: University of the District of Columbia Subsidy Account		71,942	76,680	78,180	1,500	78,180	0	78,180	0	0	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GG0 University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500
Subtotal: NPS	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500
Total 1000	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500
Total budget	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GG0 University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500
Subtotal: NPS	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500
Total 1000	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500
Total budget	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500

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**Program Summary by
Comptroller Source Group**

Schedule
41

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500
Subtotal: NPS	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500
Total budget	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500
Subtotal: NPS	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500
Total budget	71,942	76,680	78,180	1,500	0	0	0	0	0	0	0	0	71,942	76,680	78,180	1,500

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GG0 University of the District of Columbia Subsidy Account

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$78,180	0.00
Subtotal: Local Fund			\$78,180	0.00
Subtotal: General Fund			\$78,180	0.00
Total: University of the District of Columbia Subsidy Account			\$78,180	0.00