

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

University of the District of Columbia Subsidy Account Name	GG0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UDC SUBSIDY	1000										
UDC SUBSIDY	1100	66,691	72,458	70,942	-1,515	70,942	0	70,942	0	0	0
Subtotal: UDC SUBSIDY		66,691	72,458	70,942	-1,515	70,942	0	70,942	0	0	0
Total: University of the District of Columbia Subsidy Account		66,691	72,458	70,942	-1,515	70,942	0	70,942	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GG0 University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515
Subtotal: NPS	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515
Total 1000	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515
Total budget	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GG0 University of the District of Columbia Subsidy Account

1000 Udc Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515
Subtotal: NPS	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515
Total 1000	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515
Total budget	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515
Subtotal: NPS	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515
Total budget	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GG0 University of the District of Columbia Subsidy Account

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515
Subtotal: NPS	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515
Total budget	66,691	72,458	70,942	-1,515	0	0	0	0	0	0	0	0	66,691	72,458	70,942	-1,515

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GGO University of the District of Columbia Subsidy Account

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$70,942	0.00
Subtotal: Local Fund			\$70,942	0.00
Subtotal: General Fund			\$70,942	0.00
Total: University of the District of Columbia Subsidy Account			\$70,942	0.00