

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

University of the District of Columbia	Name	GFO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY FINANCIAL OPERATIONS		AFO000												
	AGENCY ACCOUNTING SERVICES	AFO002	0	0	2,697	0	-2,697	0	0	0	0	0	0	0
	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	0	0	1,008	0	-1,008	0	0	0	0	0	0	0
	AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	AFO005	0	0	663	0	-663	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			0	0	4,368	0	-4,368	0	0	0	0	0	0	0
AGENCY MANAGEMENT PROGRAM		AMP000												
	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	0	0	9,260	0	-9,260	0	0	0	0	0	0	0
	RATES, REIMBURSEMENT, FINANCIAL ANALYSIS	AMP021	0	0	17,394	0	-17,394	0	0	0	0	0	0	0
	EXECUTIVE ADMINISTRATION	AMP030	0	0	7,309	0	-7,309	0	0	0	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			0	0	33,964	0	-33,964	0	0	0	0	0	0	0
ACADEMIC AFFAIRS		ED0042												
	ACADEMIC SUPPORT (PROVOST/VPAA)	E04103	0	0	6,586	5,415	-1,171	0	0	0	0	0	5,415	0
	LEARNING RESOURCES	E04104	0	0	2,848	3,512	664	0	0	0	0	0	3,512	0
	ENGINEERING	E04105	0	0	19,317	16,153	-3,165	0	0	0	0	0	16,153	0
	DAVID A. CLARKE SCHOOL OF LAW	E04106	0	0	13,910	14,979	1,069	0	0	0	0	0	14,979	0
	APPLIED RESEARCH AND URBAN PLANNING	E04107	0	0	22	386	364	0	0	0	0	0	386	0
	CAUSES	E04108	0	0	12,887	13,627	740	0	0	0	0	0	13,627	0
	BUSINESS AND PUBLIC ADMINISTRATION	E04109	0	0	7,684	7,660	-24	0	0	0	0	0	7,660	0
	COLLEGE OF ARTS AND SCIENCES	E04110	0	0	16,142	17,814	1,671	0	0	0	0	0	17,814	0
	REGISTRAR	E04149	0	0	907	826	-81	0	0	0	0	0	826	0
	CENTER FOR THE ADVANCEMENT OF LEARNING - GFO	E04153	0	0	905	945	40	0	0	0	0	0	945	0
Subtotal: ACADEMIC AFFAIRS			0	0	81,209	81,316	107	0	0	0	0	0	81,316	0
COMMUNITY COLLEGE (CCI)		ED0043												
	ACADEMIC AFFAIRS - (CCI)	E04111	0	0	15,277	16,847	1,570	0	0	0	0	0	16,847	0
	CHIEF COMMUNITY COLLEGE	E04112	0	0	1,411	1,100	-311	0	0	0	0	0	1,100	0
	STUDENT ACHIEVEMENT	E04113	0	0	1,156	1,158	2	0	0	0	0	0	1,158	0
	WORKFORCE DEVELOPMENT AND LIFE LONG	E04114	0	0	14,449	9,551	-4,899	0	0	0	0	0	9,551	0
	PLANT OPERATIONS	E04115	0	0	9,073	8,195	-878	0	0	0	0	0	8,195	0
Subtotal: COMMUNITY COLLEGE (CCI)			0	0	41,367	36,850	-4,516	0	0	0	0	0	36,850	0
STUDENT DEVELOPMENT SERVICES		ED0044												
	CAREER SERVICES	E04116	0	0	611	3,170	2,559	0	0	0	0	0	3,170	0
	STUDENT SERVICES ADMINISTRATION	E04117	0	0	3,189	1,883	-1,306	0	0	0	0	0	1,883	0
	ENROLLMENT SERVICES	E04118	0	0	12,102	16,506	4,404	0	0	0	0	0	16,506	0
	HEALTH SERVICES	E04119	0	0	770	565	-205	0	0	0	0	0	565	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

**Schedule
30-PBB**

University of the District of Columbia	Name	GFO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
	STUDENT LIFE AND SERVICES	E04120	0	0	4,294	4,678	384	0	0	0	0	0	4,678	0
	STUDENT CENTER	E04121	0	0	1,575	2,033	457	0	0	0	0	0	2,033	0
	HOUSING PROGRAM	E04122	0	0	95	209	115	0	0	0	0	0	209	0
	ATHLETICS DEPARTMENT	E04146	0	0	4,054	4,425	372	0	0	0	0	0	4,425	0
Subtotal: STUDENT DEVELOPMENT SERVICES			0	0	26,689	33,470	6,780	0	0	0	0	0	33,470	0
	UNIVERSITY PRESIDENT	ED0046												
	RECORDS MANAGEMENT	E04124	0	0	380	462	82	0	0	0	0	0	462	0
	INSTITUTIONAL RESEARCH	E04125	0	0	0	266	266	0	0	0	0	0	266	0
	OFFICE OF THE PRESIDENT	E04126	0	0	2,276	2,389	112	0	0	0	0	0	2,389	0
	LEGAL SERVICES	E04127	0	0	1,773	1,853	80	0	0	0	0	0	1,853	0
	ALUMNI RELATIONS	E04129	0	0	323	323	0	0	0	0	0	0	323	0
	MAJOR GIFTS AND DEVELOPMENT	E04130	0	0	670	826	156	0	0	0	0	0	826	0
	COMMUNICATION AND BRANDING CABLE TV	E04131	0	0	702	633	-69	0	0	0	0	0	633	0
	TALENT MANAGEMENT	E04132	0	0	2,759	2,855	95	0	0	0	0	0	2,855	0
	INSTITUTIONAL EFFECTIVENESS	E04133	0	0	934	882	-53	0	0	0	0	0	882	0
	RISK MANAGEMENT AND COMPLIANCE	E04134	0	0	2,280	1,638	-643	0	0	0	0	0	1,638	0
	COMMUNICATIONS & PUBLIC AFFAIRS	E04147	0	0	1,751	1,394	-357	0	0	0	0	0	1,394	0
	GOVERNMENTAL AFFAIRS SERVICES	E04148	0	0	462	645	183	0	0	0	0	0	645	0
	STRATEGIC SOURCING & PROCUREMENT	E04150	0	0	2,013	2,432	420	0	0	0	0	0	2,432	0
Subtotal: UNIVERSITY PRESIDENT			0	0	16,323	16,597	274	0	0	0	0	0	16,597	0
	AGENCY MANAGEMENT PROGRAM UDC	ED0047												
	CAPITAL ASSETS & REAL ESTATE	E04138	0	0	105	9,647	9,542	0	0	0	0	0	9,647	0
	AUXILIARY SERVICE	E04139	0	0	0	974	974	0	0	0	0	0	974	0
	INFORMATION SYSTEMS MANAGEMENT	E04140	0	0	3	4,024	4,021	0	0	0	0	0	4,024	0
	BUSINESS AND FINANCE AFFAIRS	E04141	0	0	351	2,724	2,373	0	0	0	0	0	2,724	0
	PUBLIC SAFETY AND EMERGENCY MGT	E04142	0	0	3,028	3,650	623	0	0	0	0	0	3,650	0
	FINANCIAL SERVICES	E04144	0	0	0	11,597	11,597	0	0	0	0	0	11,597	0
	CHIEF OPERATING OFFICER	E04152	0	0	0	5,736	5,736	0	0	0	0	0	5,736	0
Subtotal: AGENCY MANAGEMENT PROGRAM UDC			0	0	3,487	38,351	34,865	0	0	0	0	0	38,351	0
	AGENCY FINANCIAL OPERATIONS UDC	ED0048												
	AGENCY FISCAL OFFICER OPERATIONS	E04143	0	0	0	544	544	0	0	0	0	0	544	0
	BUDGET OPERATIONS	E04145	0	0	0	1,088	1,088	0	0	0	0	0	1,088	0
	ACCOUNTING OPERATIONS	E04151	0	0	0	2,952	2,952	0	0	0	0	0	2,952	0
Subtotal: AGENCY FINANCIAL OPERATIONS UDC			0	0	0	4,584	4,584	0	0	0	0	0	4,584	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

University of the District of Columbia	Name	GFO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
Total: University of the District of Columbia			0	0	207,407	211,169	3,762	0	0	0	0	0	211,169	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

University of the District of Columbia Name	GFO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
BUDGET DIVISION	10001	0	0	1,008	0	-1,008	0.00	0.00	7.00	0.00	-7.00
ACCOUNTING DIVISION	10002	0	0	2,697	0	-2,697	0.00	0.00	20.00	0.00	-20.00
ACFO DIVISION	10003	0	0	663	0	-663	0.00	0.00	2.00	0.00	-2.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		0	0	4,368	0	-4,368	0.00	0.00	29.00	0.00	-29.00
TEACHING & LEARNING DIVISION	E1101										
OFFICE OF EDUCATOR QUALITY	40250	0	0	0	512	512	0.00	0.00	0.00	0.00	0.00
Subtotal: TEACHING & LEARNING DIVISION		0	0	0	512	512	0.00	0.00	0.00	0.00	0.00
ACADEMIC AFFAIRS	E2221										
LEARNING RESOURCES - GFO	40285	0	0	0	1,707	1,707	0.00	0.00	0.00	23.89	23.89
ACADEMIC AFFAIRS - GFO	40302	0	0	80,304	36,292	-44,011	0.00	0.00	451.00	29.92	-421.08
ACADEMIC SUPPORT (PROVOST/VPAA) - GFO	40315	0	0	0	2,453	2,453	0.00	0.00	0.00	16.76	16.76
BUSINESS AND PUBLIC ADMINISTRATION - GFO	40316	0	0	0	4,697	4,697	0.00	0.00	0.00	51.57	51.57
CAUSES - GFO	40317	0	0	0	5,581	5,581	0.00	0.00	0.00	90.99	90.99
COLLEGE OF ARTS AND SCIENCES - GFO	40318	0	0	0	13,472	13,472	0.00	0.00	0.00	139.96	139.96
DAVID A. CLARKE SCHOOL OF LAW - GFO	40319	0	0	0	9,588	9,588	0.00	0.00	0.00	84.84	84.84
ENGINEERING - GFO	40320	0	0	0	6,160	6,160	0.00	0.00	0.00	72.40	72.40
REGISTRAR - GFO	40321	0	0	0	805	805	0.00	0.00	0.00	7.00	7.00
CENTER FOR THE ADVANCEMENT OF LEARNING - GFO	40336	0	0	905	945	40	0.00	0.00	5.25	5.75	0.50
Subtotal: ACADEMIC AFFAIRS		0	0	81,209	81,701	493	0.00	0.00	456.25	523.08	66.83
AGENCY MANAGEMENT PROGRAMS DIVISION	E2231										
PROPERTY MANAGEMENT - GFO	40291	0	0	105	10,091	9,986	0.00	0.00	0.00	29.50	29.50
AGENCY MANAGEMENT PROGRAMS - GFO	40294	0	0	36,991	12,310	-24,681	0.00	0.00	90.00	55.00	-35.00
RESERVE ACCOUNT - GFO	40297	0	0	0	11,597	11,597	0.00	0.00	0.00	0.00	0.00
CHIEF OPERATING OFFICER - GFO	40306	0	0	0	599	599	0.00	0.00	0.00	3.00	3.00
AUXILIARY SERVICES - GFO	40312	0	0	0	129	129	0.00	0.00	0.00	0.50	0.50
FISCAL AFFAIRS - GFO	40313	0	0	351	2,724	2,373	0.00	0.00	3.00	1.00	-2.00
INFORMATION SYSTEMS MANAGEMENT - GFO	40314	0	0	3	649	645	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY MANAGEMENT PROGRAMS DIVISION		0	0	37,450	38,099	648	0.00	0.00	93.00	89.00	-4.00
COMMUNITY COLLEGE (CCI)	E2241										

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

**Schedule
30-CC**

University of the District of Columbia	Name	GFO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
COMMUNITY COLLEGE (CCI) - GFO		40305	0	0	41,367	22,003	-19,363	0.00	0.00	164.73	9.39	-155.34
ACADEMIC AFFAIRS - (CCI) - GFO		40332	0	0	0	8,891	8,891	0.00	0.00	0.00	97.25	97.25
CHIEF COMMUNITY COLLEGE - GFO		40333	0	0	0	707	707	0.00	0.00	0.00	6.00	6.00
WORKFORCE DEVELOPMENT AND LIFE LONG - GFO		40334	0	0	0	4,429	4,429	0.00	0.00	0.00	63.61	63.61
Subtotal: COMMUNITY COLLEGE (CCI)			0	0	41,367	36,029	-5,337	0.00	0.00	164.73	176.25	11.52
EXECUTIVE DIRECTION		E2251										
RECORDS MANAGEMENT - GFO		40287	0	0	0	75	75	0.00	0.00	0.00	1.00	1.00
INSTITUTIONAL RESEARCH - GFO		40288	0	0	0	266	266	0.00	0.00	0.00	0.00	0.00
EXECUTIVE DIRECTION - GFO		40304	0	0	16,323	6,923	-9,400	0.00	0.00	81.00	12.00	-69.00
ALUMNI RELATIONS - GFO		40322	0	0	0	313	313	0.00	0.00	0.00	2.00	2.00
COMMUNICATION AND BRANDING CABLE TV - GFO		40323	0	0	0	558	558	0.00	0.00	0.00	4.00	4.00
COMMUNICATIONS AND PUBLIC AFFAIRS - GFO		40324	0	0	0	1,102	1,102	0.00	0.00	0.00	9.00	9.00
CONTRACTING AND PROCUREMENT MANAGEMENT - GFO		40325	0	0	0	1,932	1,932	0.00	0.00	0.00	17.00	17.00
EXTERNAL AFFAIRS - GFO		40326	0	0	0	641	641	0.00	0.00	0.00	4.00	4.00
INSTITUTIONAL EFFECTIVENESS - GFO		40327	0	0	0	829	829	0.00	0.00	0.00	7.00	7.00
LEGAL SERVICES - GFO		40328	0	0	0	1,135	1,135	0.00	0.00	0.00	7.00	7.00
MAJOR GIFTS AND DEVELOPMENT - GFO		40329	0	0	0	637	637	0.00	0.00	0.00	5.00	5.00
RISK MANAGEMENT - GFO		40330	0	0	0	146	146	0.00	0.00	0.00	1.00	1.00
TALENT MANAGEMENT - GFO		40331	0	0	0	2,040	2,040	0.00	0.00	0.00	18.00	18.00
Subtotal: EXECUTIVE DIRECTION			0	0	16,323	16,597	274	0.00	0.00	81.00	87.00	6.00
STUDENT DEVELOPMENT & SUCCESS		E2261										
HOUSING PROGRAM - GFO		40282	0	0	0	152	152	0.00	0.00	0.00	5.00	5.00
STUDENT LIFE - GFO		40283	0	0	0	1,609	1,609	0.00	0.00	0.00	33.88	33.88
STUDENT DEVELOPMENT & SUCCESS - GFO		40300	0	0	26,689	26,932	242	0.00	0.00	136.55	64.72	-71.83
CAREER SERVICES - GFO		40307	0	0	0	1,787	1,787	0.00	0.00	0.00	16.10	16.10
ATHLETICS - GFO		40335	0	0	0	2,044	2,044	0.00	0.00	0.00	27.00	27.00
STUDENT CENTER - GFO		40436	0	0	0	1,198	1,198	0.00	0.00	0.00	23.42	23.42
Subtotal: STUDENT DEVELOPMENT & SUCCESS			0	0	26,689	33,722	7,033	0.00	0.00	136.55	170.12	33.57
UDC FINANCIAL OPERATIONS DEPARTMENT		E2321										
AGENCY FISCAL OFFICER OPERATIONS		40295	0	0	0	468	468	0.00	0.00	0.00	2.00	2.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

University of the District of Columbia Name	GFO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
BUDGET OPERATIONS	40298	0	0	0	1,088	1,088	0.00	0.00	0.00	7.00	7.00
ACCOUNTING OPERATIONS	40299	0	0	0	2,952	2,952	0.00	0.00	0.00	20.00	20.00
Subtotal: UDC FINANCIAL OPERATIONS DEPARTMENT		0	0	0	4,508	4,508	0.00	0.00	0.00	29.00	29.00
Total: University of the District of Columbia		0	0	207,407	211,169	3,762	0.00	0.00	960.53	1,074.45	113.92

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

GF0 University of the District of Columbia

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,206	0	-3,206	0	0	0	0	0	0	0	0	3,206	0	-3,206
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	834	0	-834	0	0	0	0	0	0	0	0	834	0	-834
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,040	0	-4,040	0	0	0	0	0	0	0	0	4,040	0	-4,040
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2	0	0	0	0	0	0	0	0	2	0	-2
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2	0	0	0	0	0	0	0	0	2	0	-2
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	325	0	-325	0	0	0	0	0	0	0	0	325	0	-325
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	328	0	-328	0	0	0	0	0	0	0	0	328	0	-328
Total AFO000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,368	0	-4,368	0	0	0	0	0	0	0	0	4,368	0	-4,368

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,208	0	-10,208	0	0	0	0	0	0	0	0	10,208	0	-10,208
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,631	0	-2,631	0	0	0	0	0	0	0	0	2,631	0	-2,631
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,839	0	-12,839	0	0	0	0	0	0	0	0	12,839	0	-12,839
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	603	0	-603	0	0	0	0	0	0	0	0	603	0	-603
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,396	0	-3,396	0	0	0	0	0	0	0	0	3,396	0	-3,396
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,698	0	-4,698	0	0	0	0	0	0	0	0	4,698	0	-4,698
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	0	-113	0	0	0	0	0	0	0	0	113	0	-113
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,161	0	-5,161	0	0	0	0	0	0	0	0	5,161	0	-5,161
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,116	0	-7,116	0	0	0	0	0	0	0	0	7,116	0	-7,116
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	0	-38	0	0	0	0	0	0	0	0	38	0	-38
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,125	0	-21,125	0	0	0	0	0	0	0	0	21,125	0	-21,125
Total AMP000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,964	0	-33,964	0	0	0	0	0	0	0	0	33,964	0	-33,964

ED0042 Academic Affairs

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,291	34,042	-3,250	0	0	0	0	0	0	0	0	37,291	34,042	-3,250
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,531	4,531	0	0	0	0	0	0	0	0	0	4,531	4,531
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,787	9,198	411	0	0	0	0	0	0	0	0	8,787	9,198	411
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,078	47,770	1,692	0	0	0	0	0	0	0	0	46,078	47,770	1,692
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271	581	310	0	0	0	0	0	0	0	0	271	581	310
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3	0	0	0	0	0	0	0	0	3	0	-3
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,451	1,591	140	0	0	0	0	0	0	0	0	1,451	1,591	140
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,487	1,971	-516	0	0	0	0	0	0	0	0	2,487	1,971	-516
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,702	29,015	-1,687	0	0	0	0	0	0	0	0	30,702	29,015	-1,687
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	217	381	165	0	0	0	0	0	0	0	0	217	381	165
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	0	5	5
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,130	33,545	-1,585	0	0	0	0	0	0	0	0	35,130	33,545	-1,585
Total ED0042	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,209	81,316	107	0	0	0	0	0	0	0	0	81,209	81,316	107

ED0043 Community College (Cci)

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
---------------	---------------	--	--	--	--	---------------	--	--	--	--	---------------	--	--	--	--	----------------------------	--	--	--	--	----------------------	--	--	--	--	-------------	--	--	--	--

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,367	10,165	-4,202	0	0	0	0	0	0	0	0	14,367	10,165	-4,202
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	2,844	2,809	0	0	0	0	0	0	0	0	36	2,844	2,809
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,942	2,861	-82	0	0	0	0	0	0	0	0	2,942	2,861	-82
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,345	15,870	-1,475	0	0	0	0	0	0	0	0	17,345	15,870	-1,475
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231	188	-42	0	0	0	0	0	0	0	0	231	188	-42
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,820	5,163	-657	0	0	0	0	0	0	0	0	5,820	5,163	-657
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,676	3,283	-393	0	0	0	0	0	0	0	0	3,676	3,283	-393
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152	0	-152	0	0	0	0	0	0	0	0	152	0	-152
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	599	280	-319	0	0	0	0	0	0	0	0	599	280	-319
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,375	11,773	-1,602	0	0	0	0	0	0	0	0	13,375	11,773	-1,602
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169	133	-36	0	0	0	0	0	0	0	0	169	133	-36
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	160	0	0	0	0	0	0	0	0	0	160	160
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,022	20,980	-3,041	0	0	0	0	0	0	0	0	24,022	20,980	-3,041
Total ED0043	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,367	36,850	-4,516	0	0	0	0	0	0	0	0	41,367	36,850	-4,516

ED0044 Student Development Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,277	8,664	387	0	0	0	0	0	0	0	0	8,277	8,664	387
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	977	977	0	0	0	0	0	0	0	0	0	977	977
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,072	2,327	256	0	0	0	0	0	0	0	0	2,072	2,327	256
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,349	11,968	1,620	0	0	0	0	0	0	0	0	10,349	11,968	1,620
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	308	403	95	0	0	0	0	0	0	0	0	308	403	95
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	360	336	-24	0	0	0	0	0	0	0	0	360	336	-24
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,591	851	-740	0	0	0	0	0	0	0	0	1,591	851	-740
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,102	1,091	-2,011	0	0	0	0	0	0	0	0	3,102	1,091	-2,011
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,904	18,460	7,556	0	0	0	0	0	0	0	0	10,904	18,460	7,556
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	344	268	0	0	0	0	0	0	0	0	76	344	268
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17	0	0	0	0	0	0	0	0	0	17	17
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,341	21,501	5,161	0	0	0	0	0	0	0	0	16,341	21,501	5,161
Total ED0044	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,689	33,470	6,780	0	0	0	0	0	0	0	0	26,689	33,470	6,780

ED0046 University President

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,638	8,945	307	0	0	0	0	0	0	0	0	8,638	8,945	307
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	0	20	20
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25	0	0	0	0	0	0	0	0	0	25	25
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,116	2,329	213	0	0	0	0	0	0	0	0	2,116	2,329	213
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,754	11,319	565	0	0	0	0	0	0	0	0	10,754	11,319	565
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	64	-2	0	0	0	0	0	0	0	0	65	64	-2
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	1	-8	0	0	0	0	0	0	0	0	9	1	-8
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	498	473	-25	0	0	0	0	0	0	0	0	498	473	-25
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,819	4,032	-787	0	0	0	0	0	0	0	0	4,819	4,032	-787
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171	693	522	0	0	0	0	0	0	0	0	171	693	522
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	0	0	0	0	0	0	0	0	8	8	0
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	0	0	0	0	0	0	0	0	8	8

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,570	5,279	-291	0	0	0	0	0	0	0	5,570	5,279	-291
Total ED0046	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,323	16,597	274	0	0	0	0	0	0	0	16,323	16,597	274

ED0047 Agency Management Program Udc

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,624	12,062	9,439	0	0	0	0	0	0	0	2,624	12,062	9,439
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	0	0	0	0	0	0	0	0	12	12
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	655	3,137	2,482	0	0	0	0	0	0	0	655	3,137	2,482
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,279	15,212	11,933	0	0	0	0	0	0	0	3,279	15,212	11,933
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	419	391	0	0	0	0	0	0	0	28	419	391
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	2,325	2,301	0	0	0	0	0	0	0	24	2,325	2,301
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	3,790	3,692	0	0	0	0	0	0	0	98	3,790	3,692
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	253	253	0	0	0	0	0	0	0	0	253	253
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	7,586	7,559	0	0	0	0	0	0	0	27	7,586	7,559
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,412	8,412	0	0	0	0	0	0	0	0	8,412	8,412
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	30	-1	0	0	0	0	0	0	0	31	30	-1
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	323	323	0	0	0	0	0	0	0	0	323	323
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208	23,139	22,931	0	0	0	0	0	0	0	208	23,139	22,931
Total ED0047	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,487	38,351	34,865	0	0	0	0	0	0	0	3,487	38,351	34,865

ED0048 Agency Financial Operations Udc

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024						
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500	3,500	0	0	0	0	0	0	0	0	3,500	3,500	
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	910	910	0	0	0	0	0	0	0	0	910	910	
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,410	4,410	0	0	0	0	0	0	0	0	4,410	4,410	
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	2	
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	1	
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	170	0	0	0	0	0	0	0	0	170	170	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174	174	0	0	0	0	0	0	0	0	174	174	
Total ED0048	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,584	4,584	0	0	0	0	0	0	0	0	4,584	4,584	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207,407	211,169	3,762	0	0	0	0	0	0	0	207,407	211,169	3,762

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

GF0 University of the District of Columbia

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

GF0 University of the District of Columbia

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84,611	77,379	-7,232	0	0	0	0	0	0	0	84,611	77,379	-7,232
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	8,384	8,348	0	0	0	0	0	0	0	36	8,384	8,348
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25	0	0	0	0	0	0	0	0	25	25
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,036	20,762	725	0	0	0	0	0	0	0	20,036	20,762	725
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104,683	106,550	1,867	0	0	0	0	0	0	0	104,683	106,550	1,867
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,508	1,658	150	0	0	0	0	0	0	0	1,508	1,658	150
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,611	7,825	-1,786	0	0	0	0	0	0	0	9,611	7,825	-1,786
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,013	9,990	-2,024	0	0	0	0	0	0	0	12,013	9,990	-2,024
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	265	253	-12	0	0	0	0	0	0	0	265	253	-12
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,520	15,130	-1,390	0	0	0	0	0	0	0	16,520	15,130	-1,390
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62,267	68,353	6,086	0	0	0	0	0	0	0	62,267	68,353	6,086
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	539	897	358	0	0	0	0	0	0	0	539	897	358
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	514	514	0	0	0	0	0	0	0	0	514	514
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102,723	104,619	1,896	0	0	0	0	0	0	0	102,723	104,619	1,896
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207,407	211,169	3,762	0	0	0	0	0	0	0	207,407	211,169	3,762

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	960	948	-12	0	0	0	0	0	0	0	960	948	-12
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	126	0	0	0	0	0	0	0	0	126	126
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	961	1,074	114	0	0	0	0	0	0	0	961	1,074	114

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GF0 University of the District of Columbia

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
ENTERPRISE AND OTHER FUNDS - GF0				
Enterprise And Others - Udc				
	8162001	ENTERPRISE AND OTHER FUNDS - GF0	\$211,169	1,074.45
Subtotal: Enterprise And Others - Udc			\$211,169	1,074.45
Subtotal: ENTERPRISE AND OTHER FUNDS - GF0			\$211,169	1,074.45
Total: University of the District of Columbia			\$211,169	1,074.45