

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity** Schedule  
**30-PBB**

University of the District of Columbia Name	GF0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>												
CAPITAL ASSETS & REAL ESTATE	1030	0	0	9,196	9,365	169	0	0	0	0	0	9,365	0
AUXILIARY SERVICES	1035	0	0	1,335	948	-386	0	0	0	0	0	948	0
FISCAL AFFAIRS	1037	0	0	0	351	351	0	0	0	0	0	351	0
INFORMATION SYSTEMS MANAGEMENT	1040	0	0	4,938	5,977	1,039	0	0	0	0	0	5,977	0
BUSINESS AND FINANCE AFFAIRS	1045	0	0	270	0	-270	0	0	0	0	0	0	0
FINANCIAL SERVICES	1050	0	0	8,163	11,420	3,257	0	0	0	0	0	11,420	0
PUBLIC SAFETY AND EMERGENCY MGT	1055	0	0	2,844	3,028	183	0	0	0	0	0	3,028	0
CHIEF OPERATING OFFICER	1065	0	0	20,214	6,360	-13,854	0	0	0	0	0	6,360	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>0</b>	<b>0</b>	<b>46,961</b>	<b>37,450</b>	<b>-9,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,450</b>	<b>0</b>
<b>AGENCY FINANCIAL OPERATIONS</b>	<b>100F</b>												
AGENCY FISCAL OFFICER OPERATIONS	101F	0	0	496	663	167	0	0	0	0	0	663	0
BUDGET OPERATIONS	110F	0	0	1,083	1,008	-76	0	0	0	0	0	1,008	0
ACCOUNTING OPERATIONS	120F	0	0	2,624	2,697	72	0	0	0	0	0	2,697	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>		<b>0</b>	<b>0</b>	<b>4,204</b>	<b>4,368</b>	<b>164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,368</b>	<b>0</b>
<b>STUDENT DEVELOPMENT SERVICES</b>	<b>2000</b>												
CAREER SERVICES	2030	0	0	464	611	147	0	0	0	0	0	611	0
STUDENT SERVICES ADMINISTRATION	2040	0	0	5,703	3,189	-2,514	0	0	0	0	0	3,189	0
ENROLLMENT SERVICES	2045	0	0	12,519	12,102	-418	0	0	0	0	0	12,102	0
ATHLETICS	2070	0	0	3,877	4,054	177	0	0	0	0	0	4,054	0
HEALTH SERVICES	2080	0	0	687	770	83	0	0	0	0	0	770	0
STUDENT LIFE AND SERVICES	2090	0	0	2,743	4,294	1,551	0	0	0	0	0	4,294	0
STUDENT CENTER	2093	0	0	1,696	1,575	-121	0	0	0	0	0	1,575	0
HOUSING PROGRAM	2403	0	0	23	95	72	0	0	0	0	0	95	0
<b>Subtotal: STUDENT DEVELOPMENT SERVICES</b>		<b>0</b>	<b>0</b>	<b>27,711</b>	<b>26,689</b>	<b>-1,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,689</b>	<b>0</b>
<b>ACADEMIC AFFAIRS</b>	<b>4000</b>												
ACADEMIC SUPPORT (PROVOST/VPAA)	4001	0	0	6,356	6,586	230	0	0	0	0	0	6,586	0
LEARNING RESOURCES	4003	0	0	3,681	2,848	-833	0	0	0	0	0	2,848	0
REGISTRAR	4004	0	0	749	907	158	0	0	0	0	0	907	0

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University of the District of Columbia Name	GF0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
RESEARCH AND GRADUATE PROGRAMS	4006	0	0	22	22	0	0	0	0	0	0	22	0
CENTER FOR THE ADVANCEMENT OF LEARNING	4007	0	0	0	905	905	0	0	0	0	0	905	0
CAUSES	4008	0	0	12,140	12,887	747	0	0	0	0	0	12,887	0
ENGINEERING	4010	0	0	14,335	19,317	4,983	0	0	0	0	0	19,317	0
BUSINESS AND PUBLIC ADMINISTRATION	4020	0	0	8,371	7,684	-687	0	0	0	0	0	7,684	0
DAVID A. CLARKE SCHOOL OF LAW	4030	0	0	12,800	13,910	1,110	0	0	0	0	0	13,910	0
COLLEGE OF ARTS AND SCIENCES	4040	0	0	14,535	16,142	1,607	0	0	0	0	0	16,142	0
<b>Subtotal: ACADEMIC AFFAIRS</b>		<b>0</b>	<b>0</b>	<b>72,989</b>	<b>81,209</b>	<b>8,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,209</b>	<b>0</b>
<b>UNIVERSITY PRESIDENT</b>	<b>6000</b>												
OFFICE OF THE PRESIDENT	6001	0	0	2,318	2,276	-42	0	0	0	0	0	2,276	0
LEGAL SERVICES	6004	0	0	1,706	1,773	67	0	0	0	0	0	1,773	0
ALUMNI RELATIONS	6006	0	0	320	323	3	0	0	0	0	0	323	0
MAJOR GIFTS AND DEVELOPMENT	6007	0	0	420	670	251	0	0	0	0	0	670	0
COMMUNICATION AND BRANDING CABLE TV	6008	0	0	628	702	74	0	0	0	0	0	702	0
TALENT MANAGEMENT	6012	0	0	2,990	2,759	-231	0	0	0	0	0	2,759	0
RECORDS MANAGEMENT	6013	0	0	353	380	27	0	0	0	0	0	380	0
INSTITUTIONAL EFFECTIVENESS	6015	0	0	930	934	4	0	0	0	0	0	934	0
RISK MANAGEMENT AND COMPLIANCE	6016	0	0	1,324	2,280	956	0	0	0	0	0	2,280	0
CONTRACTING AND PROCUREMENT MANAGEMENT	6017	0	0	1,830	2,013	183	0	0	0	0	0	2,013	0
EXTERNAL AFFAIRS	6018	0	0	457	462	5	0	0	0	0	0	462	0
COMMUNICATIONS AND PUBLIC AFFAIRS	6019	0	0	995	1,751	756	0	0	0	0	0	1,751	0
<b>Subtotal: UNIVERSITY PRESIDENT</b>		<b>0</b>	<b>0</b>	<b>14,272</b>	<b>16,323</b>	<b>2,051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,323</b>	<b>0</b>
<b>COMMUNITY COLLEGE (CCI)</b>	<b>8000</b>												
CHIEF COMMUNITY COLLEGE	C100	0	0	1,475	1,411	-64	0	0	0	0	0	1,411	0
STUDENT ACHIEVEMENT	C150	0	0	1,103	1,156	53	0	0	0	0	0	1,156	0
ACADEMIC AFFAIRS - (CCI)	C200	0	0	11,495	15,277	3,782	0	0	0	0	0	15,277	0
WORKFORCE DEVELOPMENT AND LIFE LONG	C300	0	0	7,891	14,449	6,558	0	0	0	0	0	14,449	0
PLANT OPERATIONS	C600	0	0	8,332	9,073	741	0	0	0	0	0	9,073	0
<b>Subtotal: COMMUNITY COLLEGE (CCI)</b>		<b>0</b>	<b>0</b>	<b>30,297</b>	<b>41,367</b>	<b>11,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,367</b>	<b>0</b>

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**Program Summary by  
Activity**

Schedule  
**30-PBB**

University of the District of Columbia Name	GF0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>NO PROGRAM</b>	<b>NA</b>												
NO PROGRAM INFORMATION	NA	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NO PROGRAM</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: University of the District of Columbia</b>		<b>0</b>	<b>0</b>	<b>196,434</b>	<b>207,407</b>	<b>10,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207,407</b>	<b>0</b>

**FY 2024 Approved Budget  
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(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GF0 University of the District of Columbia**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,673	12,831	4,158	0	0	0	0	0	0	0	8,673	12,831	4,158
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,255	3,286	1,031	0	0	0	0	0	0	0	2,255	3,286	1,031
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,928	16,118	5,189	0	0	0	0	0	0	0	10,928	16,118	5,189
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	676	631	-45	0	0	0	0	0	0	0	676	631	-45
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,204	2,228	24	0	0	0	0	0	0	0	2,204	2,228	24
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	765	765	0	0	0	0	0	0	0	0	765	765	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	426	426	0	0	0	0	0	0	0	0	426	426	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,869	2,869	0	0	0	0	0	0	0	0	2,869	2,869	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	113	0	0	0	0	0	0	0	0	113	113
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,020	1,926	-93	0	0	0	0	0	0	0	2,020	1,926	-93
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,537	5,188	-349	0	0	0	0	0	0	0	5,537	5,188	-349
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,353	7,116	-14,238	0	0	0	0	0	0	0	21,353	7,116	-14,238
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	182	69	-113	0	0	0	0	0	0	0	182	69	-113
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,033	21,333	-14,700	0	0	0	0	0	0	0	36,033	21,333	-14,700
<b>Total 1000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,961	37,450	-9,511	0	0	0	0	0	0	0	46,961	37,450	-9,511

**100F Agency Financial Operations**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,206	3,206	0	0	0	0	0	0	0	0	3,206	3,206	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	834	834	0	0	0	0	0	0	0	0	834	834	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,040	4,040	0	0	0	0	0	0	0	0	4,040	4,040	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	2	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	2	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	325	164	0	0	0	0	0	0	0	160	325	164
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	328	164	0	0	0	0	0	0	0	164	328	164
<b>Total 100F</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,204	4,368	164	0	0	0	0	0	0	0	4,204	4,368	164

**2000 Student Development Services**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,056	8,277	220	0	0	0	0	0	0	0	8,056	8,277	220
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,909	2,072	163	0	0	0	0	0	0	0	1,909	2,072	163
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,965	10,349	383	0	0	0	0	0	0	0	9,965	10,349	383
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	318	308	-10	0	0	0	0	0	0	0	318	308	-10
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330	330	0	0	0	0	0	0	0	0	330	330	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	28	0	0	0	0	0	0	0	0	28	28	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	1	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	133	0	0	0	0	0	0	0	0	133	133	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,312	1,458	145	0	0	0	0	0	0	0	1,312	1,458	145
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	848	3,102	2,254	0	0	0	0	0	0	0	848	3,102	2,254
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,690	10,904	-3,786	0	0	0	0	0	0	0	14,690	10,904	-3,786
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	76	-9	0	0	0	0	0	0	0	85	76	-9
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,746	16,341	-1,406	0	0	0	0	0	0	0	17,746	16,341	-1,406
<b>Total 2000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,711	26,689	-1,022	0	0	0	0	0	0	0	27,711	26,689	-1,022

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**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**4000 Academic Affairs**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,180	37,291	2,111	0	0	0	0	0	0	0	35,180	37,291	2,111
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,268	8,787	519	0	0	0	0	0	0	0	8,268	8,787	519
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,448</b>	<b>46,078</b>	<b>2,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,448</b>	<b>46,078</b>	<b>2,630</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	329	271	-58	0	0	0	0	0	0	0	329	271	-58
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0	3	3	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,317	1,451	134	0	0	0	0	0	0	0	1,317	1,451	134
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,012	2,487	1,475	0	0	0	0	0	0	0	1,012	2,487	1,475
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,643	30,702	4,059	0	0	0	0	0	0	0	26,643	30,702	4,059
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236	217	-19	0	0	0	0	0	0	0	236	217	-19
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,540</b>	<b>35,130</b>	<b>5,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,540</b>	<b>35,130</b>	<b>5,590</b>
<b>Total 4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,989</b>	<b>81,209</b>	<b>8,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,989</b>	<b>81,209</b>	<b>8,220</b>

**6000 University President**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,994	8,638	644	0	0	0	0	0	0	0	7,994	8,638	644
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,057	2,116	59	0	0	0	0	0	0	0	2,057	2,116	59
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,051</b>	<b>10,754</b>	<b>703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,051</b>	<b>10,754</b>	<b>703</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	65	0	0	0	0	0	0	0	0	66	65	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	1	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	0	0	0	0	0	0	0	8	8	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	485	498	13	0	0	0	0	0	0	0	485	498	13
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,572	4,819	1,247	0	0	0	0	0	0	0	3,572	4,819	1,247
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	171	89	0	0	0	0	0	0	0	82	171	89
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	0	0	0	0	0	0	0	8	8	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,221</b>	<b>5,570</b>	<b>1,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,221</b>	<b>5,570</b>	<b>1,348</b>
<b>Total 6000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,272</b>	<b>16,323</b>	<b>2,051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,272</b>	<b>16,323</b>	<b>2,051</b>

**8000 Community College (Cci)**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,527	14,367	840	0	0	0	0	0	0	0	13,527	14,367	840
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	36	0	0	0	0	0	0	0	0	36	36
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,826	2,942	116	0	0	0	0	0	0	0	2,826	2,942	116
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,353</b>	<b>17,345</b>	<b>992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,353</b>	<b>17,345</b>	<b>992</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242	231	-11	0	0	0	0	0	0	0	242	231	-11
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	617	672	55	0	0	0	0	0	0	0	617	672	55
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,229	5,148	-2,080	0	0	0	0	0	0	0	7,229	5,148	-2,080
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	299	24	0	0	0	0	0	0	0	275	299	24
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152	152	0	0	0	0	0	0	0	0	152	152
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	697	3,377	2,680	0	0	0	0	0	0	0	697	3,377	2,680
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	501	599	98	0	0	0	0	0	0	0	501	599	98
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,209	13,375	9,166	0	0	0	0	0	0	0	4,209	13,375	9,166
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174	169	-5	0	0	0	0	0	0	0	174	169	-5
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,944</b>	<b>24,022</b>	<b>10,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,944</b>	<b>24,022</b>	<b>10,078</b>
<b>Total 8000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,297</b>	<b>41,367</b>	<b>11,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,297</b>	<b>41,367</b>	<b>11,070</b>

**NA No Program**

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023					
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total NA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	196,434	207,407	10,972	0	0	0	0	0	0	0	0	196,434	207,407	10,972				

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GFO University of the District of Columbia**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 1000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**100F Agency Financial Operations**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 100F</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**2000 Student Development Services**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 2000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**4000 Academic Affairs**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 4000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**6000 University President**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 6000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**8000 Community College (Cci)**



**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 8000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**NA No Program**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total NA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GF0 University of the District of Columbia**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,636	84,611	7,975	0	0	0	0	0	0	0	0	76,636	84,611	7,975
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	36	0	0	0	0	0	0	0	0	0	36	36
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,149	20,036	1,888	0	0	0	0	0	0	0	0	18,149	20,036	1,888
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,785</b>	<b>104,683</b>	<b>9,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,785</b>	<b>104,683</b>	<b>9,898</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,634	1,508	-126	0	0	0	0	0	0	0	0	1,634	1,508	-126
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,152	3,231	79	0	0	0	0	0	0	0	0	3,152	3,231	79
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794	794	0	0	0	0	0	0	0	0	0	794	794	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,667	5,587	-2,080	0	0	0	0	0	0	0	0	7,667	5,587	-2,080
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,277	3,302	25	0	0	0	0	0	0	0	0	3,277	3,302	25
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	265	265	0	0	0	0	0	0	0	0	0	265	265
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,833	8,711	2,879	0	0	0	0	0	0	0	0	5,833	8,711	2,879
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,630	16,520	4,890	0	0	0	0	0	0	0	0	11,630	16,520	4,890
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,977	62,267	-4,710	0	0	0	0	0	0	0	0	66,977	62,267	-4,710
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	686	539	-146	0	0	0	0	0	0	0	0	686	539	-146
<b>Subtotal: N/PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,649</b>	<b>102,723</b>	<b>1,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,649</b>	<b>102,723</b>	<b>1,074</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196,434</b>	<b>207,407</b>	<b>10,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196,434</b>	<b>207,407</b>	<b>10,972</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	948	960	12	0	0	0	0	0	0	0	0	948	960	12
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>948</b>	<b>961</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>948</b>	<b>961</b>	<b>12</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GFO University of the District of Columbia**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GFO University of the District of Columbia**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Enterprise and Other</b>				
<b>Enterprise And Other Funds</b>				
	0620	ENTERPRISE AND OTHER FUNDS - GFO	\$205,615	957.53
	1135	LOCAL ARPA - STATE	\$1,791	3.00
<b>Subtotal: Enterprise And Other Funds</b>			<b>\$207,407</b>	<b>960.53</b>
<b>Subtotal: Enterprise and Other</b>			<b>\$207,407</b>	<b>960.53</b>
<b>Total: University of the District of Columbia</b>			<b>\$207,407</b>	<b>960.53</b>