

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

University of the District of Columbia Name	GF0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>												
TALENT MANAGEMENT	1010	0	0	1,637	0	-1,637	0	0	0	0	0	0	0
CAPITAL ASSETS & REAL ESTATE	1030	0	0	10,038	9,196	-841	0	0	0	0	0	9,196	0
AUXILIARY SERVICES	1035	0	0	1,312	1,335	23	0	0	0	0	0	1,335	0
INFORMATION SYSTEMS MANAGEMENT	1040	0	0	4,461	4,938	478	0	0	0	0	0	4,938	0
BUSINESS AND FINANCE AFFAIRS	1045	0	0	327	270	-56	0	0	0	0	0	270	0
FINANCIAL SERVICES	1050	0	0	15,147	8,163	-6,983	0	0	0	0	0	8,163	0
PUBLIC SAFETY AND EMERGENCY MGT	1055	0	0	2,742	2,844	102	0	0	0	0	0	2,844	0
CHIEF OPERATING OFFICER	1065	-21	0	704	20,214	19,510	0	0	0	0	0	20,214	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>-21</b>	<b>0</b>	<b>36,367</b>	<b>46,961</b>	<b>10,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,961</b>	<b>0</b>
<b>AGENCY FINANCIAL OPERATIONS</b>	<b>100F</b>												
AGENCY FISCAL OFFICER OPERATIONS	101F	0	0	484	496	12	0	0	0	0	0	496	0
BUDGET OPERATIONS	110F	0	0	1,014	1,083	69	0	0	0	0	0	1,083	0
ACCOUNTING OPERATIONS	120F	0	0	2,542	2,624	82	0	0	0	0	0	2,624	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>		<b>0</b>	<b>0</b>	<b>4,041</b>	<b>4,204</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,204</b>	<b>0</b>
<b>STUDENT DEVELOPMENT SERVICES</b>	<b>2000</b>												
CAREER SERVICES	2030	-26	0	424	464	40	0	0	0	0	0	464	0
STUDENT SERVICES ADMINISTRATION	2040	-66	0	2,158	5,703	3,545	0	0	0	0	0	5,703	0
ENROLLMENT SERVICES	2045	-13	0	14,270	12,519	-1,751	0	0	0	0	0	12,519	0
ATHLETICS	2070	0	0	3,832	3,877	45	0	0	0	0	0	3,877	0
HEALTH SERVICES	2080	-10	0	544	687	143	0	0	0	0	0	687	0
STUDENT LIFE AND SERVICES	2090	-17	0	3,861	2,743	-1,119	0	0	0	0	0	2,743	0
STUDENT CENTER	2093	0	0	1,795	1,696	-99	0	0	0	0	0	1,696	0
HOUSING PROGRAM	2403	0	0	109	23	-86	0	0	0	0	0	23	0
<b>Subtotal: STUDENT DEVELOPMENT SERVICES</b>		<b>-132</b>	<b>0</b>	<b>26,994</b>	<b>27,711</b>	<b>717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,711</b>	<b>0</b>
<b>ACADEMIC AFFAIRS</b>	<b>4000</b>												
ACADEMIC SUPPORT (PROVOST/VPAA)	4001	231	0	5,741	6,356	615	0	0	0	0	0	6,356	0
LEARNING RESOURCES	4003	-9	0	3,955	3,681	-274	0	0	0	0	0	3,681	0
REGISTRAR	4004	0	0	696	749	53	0	0	0	0	0	749	0

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

University of the District of Columbia Name	GF0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
RESEARCH AND GRADUATE PROGRAMS	4006	0	0	22	22	0	0	0	0	0	0	22	0
CAUSES	4008	0	0	10,609	12,140	1,531	0	0	0	0	0	12,140	0
ENGINEERING	4010	-6	0	6,387	14,335	7,948	0	0	0	0	0	14,335	0
BUSINESS AND PUBLIC ADMINISTRATION	4020	0	0	7,811	8,371	559	0	0	0	0	0	8,371	0
DAVID A. CLARKE SCHOOL OF LAW	4030	-29	0	12,000	12,800	801	0	0	0	0	0	12,800	0
COLLEGE OF ARTS AND SCIENCES	4040	0	0	15,406	14,535	-871	0	0	0	0	0	14,535	0
<b>Subtotal: ACADEMIC AFFAIRS</b>		<b>188</b>	<b>0</b>	<b>62,627</b>	<b>72,989</b>	<b>10,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,989</b>	<b>0</b>
<b>UNIVERSITY PRESIDENT</b>	<b>6000</b>												
OFFICE OF THE PRESIDENT	6001	0	0	2,146	2,318	173	0	0	0	0	0	2,318	0
LEGAL SERVICES	6004	0	0	1,436	1,706	270	0	0	0	0	0	1,706	0
ALUMNI RELATIONS	6006	0	0	311	320	9	0	0	0	0	0	320	0
MAJOR GIFTS AND DEVELOPMENT	6007	0	0	278	420	141	0	0	0	0	0	420	0
COMMUNICATION AND BRANDING CABLE TV	6008	0	0	552	628	76	0	0	0	0	0	628	0
TALENT MANAGEMENT	6012	0	0	2,481	2,990	509	0	0	0	0	0	2,990	0
RECORDS MANAGEMENT	6013	-2	0	416	353	-63	0	0	0	0	0	353	0
INSTITUTIONAL RESEARCH	6014	-23	0	206	0	-206	0	0	0	0	0	0	0
INSTITUTIONAL EFFECTIVENESS	6015	0	0	803	930	127	0	0	0	0	0	930	0
RISK MANAGEMENT AND COMPLIANCE	6016	0	0	1,200	1,324	124	0	0	0	0	0	1,324	0
CONTRACTING AND PROCUREMENT MANAGEMENT	6017	0	0	1,716	1,830	114	0	0	0	0	0	1,830	0
EXTERNAL AFFAIRS	6018	0	0	459	457	-2	0	0	0	0	0	457	0
COMMUNICATIONS AND PUBLIC AFFAIRS	6019	0	0	610	995	385	0	0	0	0	0	995	0
<b>Subtotal: UNIVERSITY PRESIDENT</b>		<b>-26</b>	<b>0</b>	<b>12,616</b>	<b>14,272</b>	<b>1,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,272</b>	<b>0</b>
<b>COMMUNITY COLLEGE (CCI)</b>	<b>8000</b>												
CHIEF COMMUNITY COLLEGE	C100	0	0	2,941	1,475	-1,466	0	0	0	0	0	1,475	0
STUDENT ACHIEVEMENT	C150	0	0	139	1,103	963	0	0	0	0	0	1,103	0
ACADEMIC AFFAIRS - (CCI)	C200	-10	0	10,036	11,495	1,459	0	0	0	0	0	11,495	0
WORKFORCE DEVELOPMENT AND LIFE LONG	C300	0	0	7,187	7,891	704	0	0	0	0	0	7,891	0
PLANT OPERATIONS	C600	0	0	8,252	8,332	80	0	0	0	0	0	8,332	0
<b>Subtotal: COMMUNITY COLLEGE (CCI)</b>		<b>-10</b>	<b>0</b>	<b>28,557</b>	<b>30,297</b>	<b>1,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,297</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

University of the District of Columbia Name	GF0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>NO PROGRAM</b>	<b>NA</b>												
NO PROGRAM INFORMATION	NA	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NO PROGRAM</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: University of the District of Columbia</b>		<b>0</b>	<b>0</b>	<b>171,201</b>	<b>196,434</b>	<b>25,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196,434</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GFO University of the District of Columbia**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,641	8,673	1,032	0	0	0	0	0	0	0	7,641	8,673	1,032
0012	0	0	0	0	0	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-17	0	0	0	0
0013	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0
0014	0	0	0	0	0	-3	0	0	0	0	0	0	0	0	0	0	0	1,987	2,255	268	0	0	0	0	0	-3	0	1,987	2,255	268
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,628</b>	<b>10,928</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21</b>	<b>0</b>	<b>9,628</b>	<b>10,928</b>	<b>1,300</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	676	676	0	0	0	0	0	0	0	0	676	676	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,322	2,204	-118	0	0	0	0	0	0	0	2,322	2,204	-118
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	765	765	0	0	0	0	0	0	0	0	765	765	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	426	426	0	0	0	0	0	0	0	0	426	426	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,350	2,869	519	0	0	0	0	0	0	0	2,350	2,869	519
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,141	2,020	-121	0	0	0	0	0	0	0	2,141	2,020	-121
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,780	5,537	-3,243	0	0	0	0	0	0	0	8,780	5,537	-3,243
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,098	21,353	12,255	0	0	0	0	0	0	0	9,098	21,353	12,255
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	182	182	0	0	0	0	0	0	0	0	182	182	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,739</b>	<b>36,033</b>	<b>9,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,739</b>	<b>36,033</b>	<b>9,294</b>
<b>Total 1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,367</b>	<b>46,961</b>	<b>10,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21</b>	<b>0</b>	<b>36,367</b>	<b>46,961</b>	<b>10,594</b>

**100F Agency Financial Operations**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,076	3,206	130	0	0	0	0	0	0	0	3,076	3,206	130
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	834	34	0	0	0	0	0	0	0	800	834	34
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,876</b>	<b>4,040</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,876</b>	<b>4,040</b>	<b>163</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	2	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	2	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	160	0	0	0	0	0	0	0	0	160	160	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164</b>	<b>164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>164</b>	<b>164</b>	<b>0</b>
<b>Total 100F</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,041</b>	<b>4,204</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,041</b>	<b>4,204</b>	<b>163</b>

**2000 Student Development Services**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,252	8,056	804	0	0	0	0	0	0	0	7,252	8,056	804
0012	0	0	0	0	0	-103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-103	0	0	0	0
0013	0	0	0	0	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0	0
0014	0	0	0	0	0	-26	0	0	0	0	0	0	0	0	0	0	0	1,809	1,909	100	0	0	0	0	0	-26	0	1,809	1,909	100
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,061</b>	<b>9,965</b>	<b>904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-132</b>	<b>0</b>	<b>9,061</b>	<b>9,965</b>	<b>904</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	318	318	0	0	0	0	0	0	0	0	318	318	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	316	330	14	0	0	0	0	0	0	0	316	330	14
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	28	0	0	0	0	0	0	0	0	28	28	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	1	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122	133	11	0	0	0	0	0	0	0	122	133	11
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,312	1,312	0	0	0	0	0	0	0	0	1,312	1,312	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	848	848	0	0	0	0	0	0	0	0	848	848	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,901	14,690	-211	0	0	0	0	0	0	0	14,901	14,690	-211
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	85	0	0	0	0	0	0	0	0	85	85	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,933</b>	<b>17,746</b>	<b>-187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,933</b>	<b>17,746</b>	<b>-187</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
<b>Total 2000</b>	0	0	0	0	0	-132	0	0	0	0	0	0	0	0	0	0	0	26,994	27,711	717	0	0	0	0	0	-132	0	26,994	27,711	717	
<b>4000 Academic Affairs</b>																															
Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	34,960	35,180	220	0	0	0	0	0	10	0	34,960	35,180	220	
0012	0	0	0	0	0	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	0	0	0	0	
0013	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	
0014	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	8,357	8,268	-89	0	0	0	0	0	36	0	8,357	8,268	-89	
0015	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
<b>Subtotal: PS</b>	0	0	0	0	0	188	0	0	0	0	0	0	0	0	0	0	0	43,317	43,448	131	0	0	0	0	0	188	0	43,317	43,448	131	
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	331	329	-1	0	0	0	0	0	0	0	331	329	-1	
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0	3	3	0	
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,317	1,317	0	0	0	0	0	0	0	0	1,317	1,317	0	
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,302	1,012	-290	0	0	0	0	0	0	0	1,302	1,012	-290	
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,122	26,643	10,521	0	0	0	0	0	0	0	16,122	26,643	10,521	
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236	236	0	0	0	0	0	0	0	0	236	236	0	
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,310	29,540	10,230	0	0	0	0	0	0	0	19,310	29,540	10,230	
<b>Total 4000</b>	0	0	0	0	0	188	0	0	0	0	0	0	0	0	0	0	0	62,627	72,989	10,361	0	0	0	0	0	188	0	62,627	72,989	10,361	
<b>6000 University President</b>																															
Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	0	0	0	0	0	-10	0	0	0	0	0	0	0	0	0	0	0	6,501	7,994	1,492	0	0	0	0	0	-10	0	6,501	7,994	1,492	
0012	0	0	0	0	0	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-9	0	0	0	0	
0014	0	0	0	0	0	-6	0	0	0	0	0	0	0	0	0	0	0	1,690	2,057	367	0	0	0	0	0	-6	0	1,690	2,057	367	
<b>Subtotal: PS</b>	0	0	0	0	0	-26	0	0	0	0	0	0	0	0	0	0	0	8,191	10,051	1,859	0	0	0	0	0	-26	0	8,191	10,051	1,859	
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	66	0	0	0	0	0	0	0	0	66	66	0	
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	1	0	
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0	0	0	0	0	0	0	0	8	8	0	
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	485	485	0	0	0	0	0	0	0	0	485	485	0	
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,573	3,572	-2	0	0	0	0	0	0	0	3,573	3,572	-2	
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282	82	-201	0	0	0	0	0	0	0	282	82	-201	
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	8	-1	0	0	0	0	0	0	0	9	8	-1	
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,424	4,221	-203	0	0	0	0	0	0	0	4,424	4,221	-203	
<b>Total 6000</b>	0	0	0	0	0	-26	0	0	0	0	0	0	0	0	0	0	0	12,616	14,272	1,656	0	0	0	0	0	-26	0	12,616	14,272	1,656	
<b>8000 Community College (Cci)</b>																															
Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,014	13,527	-487	0	0	0	0	0	0	0	14,014	13,527	-487	
0012	0	0	0	0	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-8	0	0	0	0	
0014	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	2,978	2,826	-152	0	0	0	0	0	-1	0	2,978	2,826	-152	
0015	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	
<b>Subtotal: PS</b>	0	0	0	0	0	-10	0	0	0	0	0	0	0	0	0	0	0	16,992	16,353	-640	0	0	0	0	0	-10	0	16,992	16,353	-640	
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242	242	0	0	0	0	0	0	0	0	242	242	0	
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	855	617	-238	0	0	0	0	0	0	0	855	617	-238	
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,911	7,229	318	0	0	0	0	0	0	0	6,911	7,229	318	

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	275	0	0	0	0	0	0	0	0	275	275	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	697	697	0	0	0	0	0	0	0	0	697	697	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	501	501	0	0	0	0	0	0	0	0	501	501	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,909	4,209	2,300	0	0	0	0	0	0	0	1,909	4,209	2,300
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174	174	0	0	0	0	0	0	0	0	174	174	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,564	13,944	2,380	0	0	0	0	0	0	0	11,564	13,944	2,380
<b>Total 8000</b>	0	0	0	0	0	-10	0	0	0	0	0	0	0	0	0	0	0	28,557	30,297	1,740	0	0	0	0	0	-10	0	28,557	30,297	1,740

**NA No Program**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total NA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171,201	196,434	25,233	0	0	0	0	0	0	0	171,201	196,434	25,233

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GFO University of the District of Columbia**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 1000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**100F Agency Financial Operations**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 100F</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**2000 Student Development Services**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 2000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**4000 Academic Affairs**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 4000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**6000 University President**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 6000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**8000 Community College (Cci)**



**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 8000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**NA No Program**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total NA</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GFO University of the District of Columbia**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73,445	76,636	3,191	0	0	0	0	0	0	0	0	73,445	76,636	3,191
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,621	18,149	527	0	0	0	0	0	0	0	0	17,621	18,149	527
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,066</b>	<b>94,785</b>	<b>3,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,066</b>	<b>94,785</b>	<b>3,719</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,635	1,634	-1	0	0	0	0	0	0	0	0	1,635	1,634	-1
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,493	3,152	-341	0	0	0	0	0	0	0	0	3,493	3,152	-341
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794	794	0	0	0	0	0	0	0	0	0	794	794	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,350	7,667	318	0	0	0	0	0	0	0	0	7,350	7,667	318
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,747	3,277	530	0	0	0	0	0	0	0	0	2,747	3,277	530
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,954	5,833	-121	0	0	0	0	0	0	0	0	5,954	5,833	-121
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,164	11,630	-3,534	0	0	0	0	0	0	0	0	15,164	11,630	-3,534
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,312	66,977	24,665	0	0	0	0	0	0	0	0	42,312	66,977	24,665
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	686	686	-1	0	0	0	0	0	0	0	0	686	686	-1
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,135</b>	<b>101,649</b>	<b>21,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,135</b>	<b>101,649</b>	<b>21,514</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171,201</b>	<b>196,434</b>	<b>25,233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171,201</b>	<b>196,434</b>	<b>25,233</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	948	948	0	0	0	0	0	0	0	0	0	948	948	0
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>948</b>	<b>948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>948</b>	<b>948</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GFO University of the District of Columbia**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GF0 University of the District of Columbia**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Enterprise and Other</b>				
<b>Enterprise And Other Funds</b>				
	0620	ENTERPRISE AND OTHER FUNDS - GF0	\$193,805	948.40
	1135	LOCAL ARPA - STATE	\$2,212	0.00
	8158	ARPA - MUNICIPAL	\$417	0.00
<b>Subtotal: Enterprise And Other Funds</b>			<b>\$196,434</b>	<b>948.40</b>
<b>Subtotal: Enterprise and Other</b>			<b>\$196,434</b>	<b>948.40</b>
<b>Total: University of the District of Columbia</b>			<b>\$196,434</b>	<b>948.40</b>