

(GF0) UNIVERSITY OF THE DISTRICT OF COLUMBIA

MISSION

The University of the District of Columbia (UDC) is an urban land-grant institution of higher education. Through its certificate, associate, bachelor, masters, doctorate and professional programs, UDC offers affordable post-secondary education to District of Columbia residents. These programs prepare students for immediate entry into the workforce, the next level of education, specialized employment opportunities, and lifelong learning.

BACKGROUND

The University of the District of Columbia (UDC) operates its programs in 14 buildings on its VanNess campus located at 4200 Connecticut Avenue, totaling approximately 1.54 million sq. ft. of space. The University also operates a main campus parking garage with approximately 730 parking spaces and operates a central distribution plant that contains two chillers and two boilers that supply heating and cooling for the majority of the buildings. The University facilities, in addition to the VanNess Campus, include: the Bertie Backus site at 5171 South Dakota Avenue, NE, and the 143.5-acre Firebird Farm in Beltsville, Maryland. Nine of the 14 buildings on the VanNess Campus, and the parking garage were constructed in the early 1970s. The only new construction since the completion of the original campus buildings is the Student Center that was completed in 2016.

CAPITAL PROGRAM OBJECTIVES

Provide a healthy, safe, and appealing higher education living, learning, and working environment where all facilities meet or exceed academic accreditation standards, comply with all building codes and ADA requirements, and are equipped with advanced technology. Develop financial support for campus capital improvements that promotes the University president's equity imperative objectives.

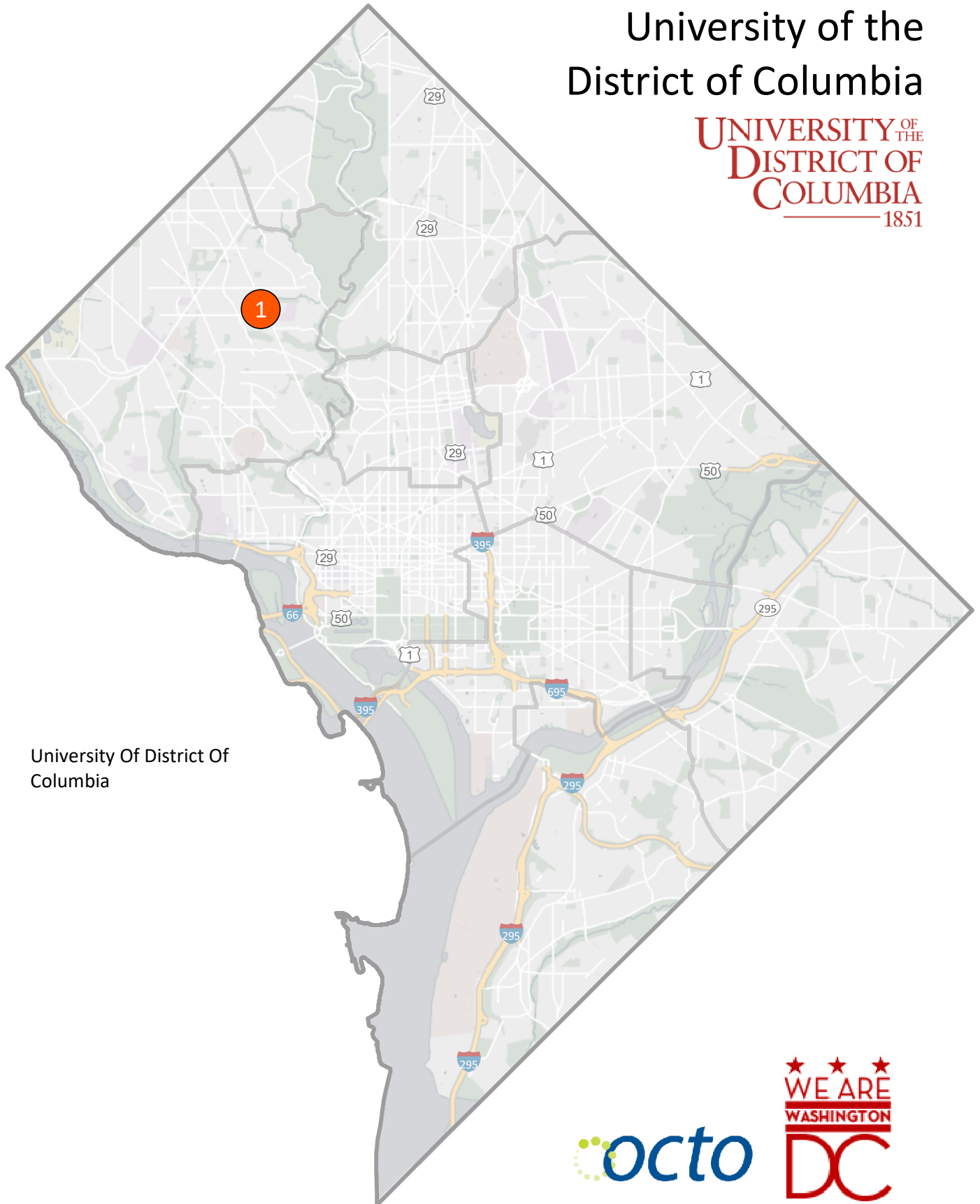
RECENT ACCOMPLISHMENTS INCLUDE:

- Replacement of Elevators Building #32/42
- HVAC Renovations – Partial Buildings 32, 39, & 47
- Student Center Kitchen/Cafeteria
- Lamond Riggs Exterior Beautification & Aquaponics Facility Upgrade
- Solar Panel Installations – Building 32/42
- Building 39 Roof Replacement

Note: The University of the District of Columbia does not use the District's financial system for its transactions. Actual expenditure data shown on appropriation data tables may not fully represent actuals per UDC's Banner financial system.

University of the District of Columbia

UNIVERSITY OF THE DISTRICT OF COLUMBIA
—1851



1. University Of District Of Columbia



Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - › **Budget Authority Through FY 2029 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2024 through FY 2029.
 - › **FY 2024 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - › **6-Year Budget Authority Through FY 2029 :** This is the total 6-year authority for FY 2024 through FY 2029 including changes from the current fiscal year.
 - › **Budget Authority Request Through FY 2030 :** Represents the 6-year budget authority for FY 2025 through FY 2030.
 - › **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2025 - FY 2030 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
(01) Design	298,768	138,944	0	0	159,824	24,000	31,000	3,000	0	0	0	58,000
(03) Project Management	9,609	1,046	0	0	8,563	2,000	0	0	0	0	0	2,000
(04) Construction	129,552	123,922	0	0	5,631	5,500	0	0	0	0	0	5,500
(05) Equipment	700	445	0	0	255	0	0	0	0	0	0	0
(08) IT Deployment & Turnover	3,890	1,995	0	0	1,896	0	0	0	0	0	0	0
TOTALS	442,520	266,351	0	0	176,169	31,500	31,000	3,000	0	0	0	65,500

Source	Funding By Source - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Long Term / G.O. / I.T. Bonds (3030300)	442,520	266,351	0	0	176,169	31,500	31,000	3,000	0	0	0	65,500
TOTALS	442,520	266,351	0	0	176,169	31,500	31,000	3,000	0	0	0	65,500

Additional Appropriation Data		Estimated Operating Impact Summary						
First Appropriation FY	2010	Expenditure (+) or Cost Reduction (-)						
Original 6-Year Budget Authority	114,791	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Budget Authority Through FY 2029	525,020	No estimated operating impact						
FY 2024 Budget Authority Changes	0	Full Time Equivalent Data						
6-Year Budget Authority Through FY 2029	525,020	Object		FTE	FY 2025 Budget	% of Project		
Budget Authority Request Through FY 2030	508,020	Personnel Services		5.0	3,113	9.9		
Increase (Decrease)	-17,000	Non Personnel Services		0.0	28,387	90.1		

GF0-100437-GF0.UG706C.RENOVATION OF UNIVERSITY FACILITIES

Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Implementing Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Project No: 100437
Ward: 11
Location: WARDS 3, 5, AND 8
Facility Name or Identifier: UNIVERSITY OF THE DISTRICT OF COLUMBIA
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$308,579,964

Description:

The project will renovate the Van Ness Campus and facilities at other locations at the University of the District of Columbia. The projects will include work at the University College of Arts and Sciences (CAS), School of Business and Public Administration (SBPA), School of Engineering and Applied Sciences (SEAS), College of Agriculture Urban Sustainability and Environmental Sciences (CAUSES), the School of Law, as well as the Community College sites and the Firebird Farms agricultural research site. These smaller capital projects will include addressing accreditation findings, emergency swing space needs, and unforeseen project conditions. The projects will be designed and constructed with enhancing campus sustainability as a primary objective.

Justification:

This project will provide needed facility upgrades to university facilities throughout the District.

Progress Assessment:

Progressing in multi-phases

Related Projects:

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	167,218	138,779	0	0	28,440	0	0	0	0	0	0	0
(03) Project Management	9,609	1,046	0	0	8,563	0	0	0	0	0	0	0
(04) Construction	127,552	123,922	0	0	3,631	3,500	0	0	0	0	0	3,500
(05) Equipment	700	445	0	0	255	0	0	0	0	0	0	0
TOTALS	305,080	264,191	0	0	40,889	3,500	0	0	0	0	0	3,500

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	305,080	264,191	0	0	40,889	3,500	0	0	0	0	0	3,500
TOTALS	305,080	264,191	0	0	40,889	3,500	0	0	0	0	0	3,500

Additional Appropriation Data

First Appropriation FY	2010
Original 6-Year Budget Authority	114,791
Budget Authority Through FY 2029	301,579
FY 2024 Budget Authority Changes	3,501
6-Year Budget Authority Through FY 2029	305,080
Budget Authority Request Through FY 2030	308,580
Increase (Decrease)	3,500

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)	10/1/2021	
Design Complete (FY)	09/30/2022	
Construction Start (FY)	10/1/2021	
Construction Complete (FY)	09/30/2028	
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	3,500	100.0

GF0-100443-GF0.UG714C.ROOF, WINDOWS & ELEVATORS

Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
 Implementing Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
 Project No: 100443
 Ward: 3
 Location: 4200 CONNECTICUT AVENUE NW
 Facility Name or Identifier: VAN NESS CAMPUS
 Status: Ongoing Subprojects
 Useful Life of the Project: 30
 Estimated Full Funding Cost: \$11,500,000

Description:

This project will fund roof replacements, new energy efficient windows and elevator improvements at the Van Ness Campus.

Justification:

This project will provide needed repair and replacement of roofs, windows, and elevators on the Van Ness Campus.

Progress Assessment:

This project continues to progress in phases.

Related Projects:

- Replacement of Elevators Building #32/42
- Building #46E Roof Replacement
- Roof Replacements/Repairs for Buildings #43 and #47
- Elevator Renovation – Building 52
- Solar Panel Installation Building 32/42

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	6,500	0	0	0	6,500		3,000	2,000	0	0	0	0	5,000
TOTALS	6,500	0	0	0	6,500		3,000	2,000	0	0	0	0	5,000

Funding By Source - Prior Funding							Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	6,500	0	0	0	6,500		3,000	2,000	0	0	0	0	5,000
TOTALS	6,500	0	0	0	6,500		3,000	2,000	0	0	0	0	5,000

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	11,500
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	11,500
Budget Authority Request Through FY 2030	11,500
Increase (Decrease)	0

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)	10/1/2022	
Design Complete (FY)	09/30/2023	
Construction Start (FY)	10/1/2023	
Construction Complete (FY)	09/30/2025	
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	2.0	704	23.5
Non Personnel Services	0.0	2,296	76.5

GF0-100444-GF0.UG715C.MEP, HVAC, AND IT UPGRADES

Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Implementing Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Project No: 100444
Ward: 11
Location: WARDS 3, 5, AND 8
Facility Name or Identifier: MEP, HVAC, AND IT UPGRADES
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$38,500,000

Description:

This project will fund required upgrades across the Van Ness, Bertie Backus and Old Congress Heights (OCH) Campuses related to the following systems; mechanical, electrical and plumbing (MEP); heating ventilation and air condition (HVAC); and information technology (IT).

Justification:

This project will provide needed upgrades to MEP, HVAC, and IT equipment.

Progress Assessment:

This project progresses in multiple phases.

Related Projects:

HVAC/MEP & IT Upgrades Bldg 32/42 – NIH Biomedical Project

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	18,500	0	0	0	18,500		5,000	15,000	0	0	0	0	20,000
TOTALS	18,500	0	0	0	18,500		5,000	15,000	0	0	0	0	20,000

Funding By Source - Prior Funding							Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	18,500	0	0	0	18,500		5,000	15,000	0	0	0	0	20,000
TOTALS	18,500	0	0	0	18,500		5,000	15,000	0	0	0	0	20,000

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	63,000
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	63,000
Budget Authority Request Through FY 2030	38,500
Increase (Decrease)	-24,500

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)	10/1/2023	
Construction Complete (FY)	09/30/2025	
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	2.0	704	14.1
Non Personnel Services	0.0	4,296	85.9

GF0-100445-GF0.UG716C.VAN NESS EXTERIOR/PLAZA PAVER RESTORATIO

Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Implementing Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Project No: 100445
Ward: 3
Location: 4200 CONNECTICUT AVENUE NW
Facility Name or Identifier: VAN NESS CAMPUS
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$19,000,000

Description:

This project will fund improvements to drainage systems at the Van Ness Campus, including upgrades to the Dennard Plaza pavement and irrigation system, as well as other green landscaping and storm water collection improvements to other exterior spaces (e.g. the amphitheater).

Justification:

This project will provide needed upgrades to the Van Ness Campus.

Progress Assessment:

This project is progressing in multi-phases.

Related Projects:

- Installation of Plaza Stormwater Dashboard Monitoring System
- Design for Building 52 Plaza Restoration & Van Ness Garage Repair

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	10,000	0	0	0	10,000		5,000	4,000	0	0	0	0	9,000
TOTALS	10,000	0	0	0	10,000		5,000	4,000	0	0	0	0	9,000

Funding By Source - Prior Funding							Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	10,000	0	0	0	10,000		5,000	4,000	0	0	0	0	9,000
TOTALS	10,000	0	0	0	10,000		5,000	4,000	0	0	0	0	9,000

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	19,000
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	19,000
Budget Authority Request Through FY 2030	19,000
Increase (Decrease)	0

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)	10/1/2023	
Construction Complete (FY)	09/30/2025	
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	1.0	704	14.1
Non Personnel Services	0.0	4,296	85.9

GF0-100447-GF0.UG718C.CLASSROOM & LAB RENOVATIONS/MODERNIZATIO

Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Implementing Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Project No: 100447
Ward: 3
Location: 4200 CONNECTICUT AVENUE NW
Facility Name or Identifier: VAN NESS CAMPUS
Status: Ongoing Subprojects
Useful Life of the Project:
Estimated Full Funding Cost: \$28,000,000

Description:

This project will fund classroom and lab renovations and modernizations throughout the campus, to include renovations and updates to classrooms, academic laboratories, physical education facilities, student gathering and study spaces, faculty offices, book, and material storage areas, learning resources, and unique study areas.

Justification:

This project will provide needed facility upgrades to University facilities throughout the District.

Progress Assessment:

This project progresses in multiple phases.

Related Projects:

- Renovation for relocation of Speech Pathology & Cyber Security Labs to 4250 3rd Floor
- Renovation for Academic Commons/Main Library Building 38/39 Level B (UG706 Funding)

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	5,000	0	0	0	5,000		10,000	10,000	3,000	0	0	0	23,000
TOTALS	5,000	0	0	0	5,000		10,000	10,000	3,000	0	0	0	23,000

Funding By Source - Prior Funding							Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	5,000	0	0	0	5,000		10,000	10,000	3,000	0	0	0	23,000
TOTALS	5,000	0	0	0	5,000		10,000	10,000	3,000	0	0	0	23,000

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	23,000
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	23,000
Budget Authority Request Through FY 2030	28,000
Increase (Decrease)	5,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	10,000	100.0

GF0-101173-GF0.UG719.CRM IMPLEMENTATION

Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Implementing Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Project No: 101173
Ward: 11
Location: 4200 CONNECTICUT AVENUE
Facility Name or Identifier: VAN NESS CAMPUS
Status: New
Useful Life of the Project:
Estimated Full Funding Cost: \$4,000,000

Description:

UDC will implement a Customer Relationship Management (CRM) system that will enhance the University's ability to attract, enroll, retain, and graduate the District's residents. A CRM platform will enable UDC to strategically engage and track prospective students, simplify the admission process, allow students to establish preferential tuition rate and view their financial standing, track student attrition, better manage student retention through integrated interventions, increase the utilization of career service resources, improve alumni relations, launch marketing campaigns and measure their impact, deploy university advancement initiatives, and collect vital data to build predictive analysis models to shape and refine the university's enrollment and retention strategies.

Justification:

This project will greatly enhance the University's ability to attract, enroll, retain, and graduate the District's residents.

Progress Assessment:

System identification and design start

Related Projects:

NEW PROJECT.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	2,000	0	0	0	2,000	2,000	0	0	0	0	0	2,000
TOTALS	2,000	0	0	0	2,000	2,000	0	0	0	0	0	2,000

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	2,000	0	0	0	2,000	2,000	0	0	0	0	0	2,000
TOTALS	2,000	0	0	0	2,000	2,000	0	0	0	0	0	2,000

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	8,000
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	8,000
Budget Authority Request Through FY 2030	4,000
Increase (Decrease)	-4,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)	10/1/2023	
Design Complete (FY)	04/30/2024	
Construction Start (FY)	05/1/2024	
Construction Complete (FY)	09/30/2026	
Closeout (FY)	09/30/2026	

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	2,000	100.0

GF0-IBA_100047-GF0.UG720C.STUDENT HOUSING AT VAN NESS CAMPUS

Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Implementing Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Project No: IBA_100047
Ward: 3
Location:
Facility Name or Identifier:
Status:
Useful Life of the Project:
Estimated Full Funding Cost: \$1,000,000

Description:

This project will support establishing student housing for the University of the District of Columbia. FY 2025 funding will support preliminary feasibility and design work to better understand the scope and cost of the project.

Justification:

Student housing at the Van Ness Campus will increase student enrollment and retention at the District’s only public institution of higher learning.

Progress Assessment:

Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	0	0	0	0	0	1,000	0	0	0	0	0	1,000
TOTALS	0	0	0	0	0	1,000	0	0	0	0	0	1,000

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0	1,000	0	0	0	0	0	1,000
TOTALS	0	0	0	0	0	1,000	0	0	0	0	0	1,000

Additional Appropriation Data

First Appropriation FY	2025
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	0
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	0
Budget Authority Request Through FY 2030	1,000
Increase (Decrease)	1,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	1,000	100.0
Non Personnel Services	0.0	0	0.0

GF0-IBA_100050-GF0.UG723C.BUILDING 44 (DEMOLITION AND RECONSTRUCTION)

Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Implementing Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Project No: IBA_100050
Ward: 3
Location:
Facility Name or Identifier:
Status:
Useful Life of the Project:
Estimated Full Funding Cost: \$1,000,000

Description:

This project will support the demolition, reconstruction, and/or renovation of Building 44 at the Van Ness Campus. FY 2025 funding will support preliminary feasibility and design work to better understand the scope and cost of the project.

Justification:

This project will provide urgently needed upgrades to the Van Ness Campus. Demolition vs. Renovation of Building 44 will allow the University to create a state-of-the-art educational facility without the constraints of the current building layout. This project aligns with Sustainable DC Action: Built Environment 3.5

Progress Assessment:

Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	0	0	0	0	0	1,000	0	0	0	0	0	1,000
TOTALS	0	0	0	0	0	1,000	0	0	0	0	0	1,000

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0	1,000	0	0	0	0	0	1,000
TOTALS	0	0	0	0	0	1,000	0	0	0	0	0	1,000

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	0
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	0
Budget Authority Request Through FY 2030	1,000
Increase (Decrease)	1,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	1,000	100.0

GF0-IBA_100051-GF0.UG724C.PERFORMING ARTS CENTER/BLDG 46W (DEMOLITION AND RECONSTRUCTION)

Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Implementing Agency: UNIVERSITY OF THE DISTRICT OF COLUMBIA (GF0)
Project No: IBA_100051
Ward: 3
Location:
Facility Name or Identifier:
Status:
Useful Life of the Project:
Estimated Full Funding Cost: \$1,000,000

Description:

This project will support the demolition, reconstruction, and/or renovation of Building 46W at the Van Ness Campus. FY 2025 funding will support preliminary feasibility and design work to better understand the scope and cost of the project.

Justification:

This project will provide urgently needed upgrades to the Van Ness Campus. Demolition vs. Renovation of Building 46W will allow the University to create a state-of-the-art educational facility without the constraints of the current building layout. This project aligns with Sustainable DC Action: Built Environment 3.6

Progress Assessment:

Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Encr/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	0	0	0	0	0	1,000	0	0	0	0	0	1,000
TOTALS	0	0	0	0	0	1,000	0	0	0	0	0	1,000

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Encr/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0	1,000	0	0	0	0	0	1,000
TOTALS	0	0	0	0	0	1,000	0	0	0	0	0	1,000

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	0
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	0
Budget Authority Request Through FY 2030	1,000
Increase (Decrease)	1,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	1,000	100.0

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