

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

State Board of Education	Name	GE0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>BOARD OF EDUCATION OPERATIONS</b>			<b>ED0033</b>											
	BOARD OPERATIONS	E03301	1,066	1,144	1,502	1,504	2	1,504	0	1,504	0	0	0	0
	OMBUDSMAN OPERATIONS	E03302	1,033	689	1,454	1,426	-29	1,426	0	1,426	0	0	0	0
	STUDENT ADVOCATE OPERATIONS	E03303	554	672	0	695	695	695	0	695	0	0	0	0
<b>Subtotal: BOARD OF EDUCATION OPERATIONS</b>			<b>2,653</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	<b>3,625</b>	<b>0</b>	<b>3,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: State Board of Education</b>			<b>2,653</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	<b>3,625</b>	<b>0</b>	<b>3,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

State Board of Education	Name	GEO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>OFFICE OF THE BOARD OF EDUCATION</b>		<b>E2131</b>										
	OFFICE OF THE BOARD OF EDUCATION	40253	1,066	1,144	1,502	1,504	2	17.24	19.00	20.00	20.00	0.00
<b>Subtotal: OFFICE OF THE BOARD OF EDUCATION</b>			<b>1,066</b>	<b>1,144</b>	<b>1,502</b>	<b>1,504</b>	<b>2</b>	<b>17.24</b>	<b>19.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>
<b>OFFICE OF THE OMBUDSMAN</b>		<b>E2141</b>										
	OFFICE OF THE OMBUDSMAN - GE0	40254	1,033	689	728	1,390	662	7.66	6.00	6.00	11.00	5.00
<b>Subtotal: OFFICE OF THE OMBUDSMAN</b>			<b>1,033</b>	<b>689</b>	<b>728</b>	<b>1,390</b>	<b>662</b>	<b>7.66</b>	<b>6.00</b>	<b>6.00</b>	<b>11.00</b>	<b>5.00</b>
<b>OFFICE OF THE STUDENT ADVOCATE</b>		<b>E2151</b>										
	OFFICE OF THE STUDENT ADVOCATE	40255	554	672	726	730	4	5.75	7.00	7.00	7.00	0.00
<b>Subtotal: OFFICE OF THE STUDENT ADVOCATE</b>			<b>554</b>	<b>672</b>	<b>726</b>	<b>730</b>	<b>4</b>	<b>5.75</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
<b>Total: State Board of Education</b>			<b>2,653</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	<b>30.65</b>	<b>32.00</b>	<b>33.00</b>	<b>38.00</b>	<b>5.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**GEO State Board of Education**

**ED0033 Board Of Education Operations**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,424	1,590	1,751	2,243	492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	217	0	0	0	0	1,641	1,590	1,751	2,243	492
701200C	213	223	376	312	-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213	223	376	312	-64
701300C	73	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	39	0	0	0
701400C	321	374	410	509	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0	356	374	410	509	99
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>2,031</b>	<b>2,225</b>	<b>2,537</b>	<b>3,064</b>	<b>527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,283</b>	<b>2,225</b>	<b>2,537</b>	<b>3,064</b>	<b>527</b>	
711100C	15	7	14	20	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	20	7	14	20	5
712100C	1	0	4	6	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	4	6	2
713100C	232	203	343	438	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0	304	203	343	438	95
713200C	13	25	37	46	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	25	37	46	8
714100C	2	0	4	30	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	4	30	26
714110C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
715100C	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0
717100C	20	15	16	21	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	30	15	16	21	5
<b>Subtotal: NPS</b>	<b>283</b>	<b>280</b>	<b>419</b>	<b>560</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370</b>	<b>280</b>	<b>419</b>	<b>560</b>	<b>142</b>	
<b>Total ED0033</b>	<b>2,314</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,653</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	
<b>Total budget</b>	<b>2,314</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,653</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**GEO State Board of Education**

**ED0033 Board Of Education Operations**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,424	1,590	1,751	2,243	492	0	0	0	0	0	0	0	0	0	0	1,424	1,590	1,751	2,243	492
701200C	213	223	376	312	-64	0	0	0	0	0	0	0	0	0	0	213	223	376	312	-64
701300C	73	39	0	0	0	0	0	0	0	0	0	0	0	0	0	73	39	0	0	0
701400C	321	374	410	509	99	0	0	0	0	0	0	0	0	0	0	321	374	410	509	99
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>2,031</b>	<b>2,225</b>	<b>2,537</b>	<b>3,064</b>	<b>527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,031</b>	<b>2,225</b>	<b>2,537</b>	<b>3,064</b>	<b>527</b>	
711100C	15	7	14	20	5	0	0	0	0	0	0	0	0	0	0	15	7	14	20	5
712100C	1	0	4	6	2	0	0	0	0	0	0	0	0	0	0	1	0	4	6	2
713100C	232	203	343	438	95	0	0	0	0	0	0	0	0	0	0	232	203	343	438	95
713200C	13	25	37	46	8	0	0	0	0	0	0	0	0	0	0	13	25	37	46	8
714100C	2	0	4	30	26	0	0	0	0	0	0	0	0	0	0	2	0	4	30	26
714110C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
715100C	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0
717100C	20	15	16	21	5	0	0	0	0	0	0	0	0	0	0	20	15	16	21	5
<b>Subtotal: NPS</b>	<b>283</b>	<b>280</b>	<b>419</b>	<b>560</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>283</b>	<b>280</b>	<b>419</b>	<b>560</b>	<b>142</b>	
<b>Total ED0033</b>	<b>2,314</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,314</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	
<b>Total budget</b>	<b>2,314</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,314</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**GEO State Board of Education**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,424	1,590	1,751	2,243	492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	217	0	0	0	0	1,641	1,590	1,751	2,243	492
701200C	213	223	376	312	-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213	223	376	312	-64
701300C	73	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	39	0	0	0
701400C	321	374	410	509	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0	356	374	410	509	99
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>2,031</b>	<b>2,225</b>	<b>2,537</b>	<b>3,064</b>	<b>527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,283</b>	<b>2,225</b>	<b>2,537</b>	<b>3,064</b>	<b>527</b>	
711100C	15	7	14	20	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	20	7	14	20	5
712100C	1	0	4	6	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	4	6	2
713100C	232	203	343	438	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0	304	203	343	438	95
713200C	13	25	37	46	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	25	37	46	8	
714100C	2	0	4	30	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	4	30	26	
714110C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
715100C	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0
717100C	20	15	16	21	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	30	15	16	21	5
<b>Subtotal: NPS</b>	<b>283</b>	<b>280</b>	<b>419</b>	<b>560</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370</b>	<b>280</b>	<b>419</b>	<b>560</b>	<b>142</b>	
<b>Total budget</b>	<b>2,314</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,653</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	13	16	18	24	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	16	18	24	6
701200C	17	16	15	14	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	16	15	14	-1
<b>Total FTEs</b>	<b>31</b>	<b>32</b>	<b>33</b>	<b>38</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>32</b>	<b>33</b>	<b>38</b>	<b>5</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**GEO State Board of Education**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,424	1,590	1,751	2,243	492	0	0	0	0	0	0	0	0	0	0	1,424	1,590	1,751	2,243	492
701200C	213	223	376	312	-64	0	0	0	0	0	0	0	0	0	0	213	223	376	312	-64
701300C	73	39	0	0	0	0	0	0	0	0	0	0	0	0	73	39	0	0	0	0
701400C	321	374	410	509	99	0	0	0	0	0	0	0	0	0	321	374	410	509	99	0
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>2,031</b>	<b>2,225</b>	<b>2,537</b>	<b>3,064</b>	<b>527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,031</b>	<b>2,225</b>	<b>2,537</b>	<b>3,064</b>	<b>527</b>	<b>0</b>
711100C	15	7	14	20	5	0	0	0	0	0	0	0	0	0	15	7	14	20	5	0
712100C	1	0	4	6	2	0	0	0	0	0	0	0	0	0	1	0	4	6	2	0
713100C	232	203	343	438	95	0	0	0	0	0	0	0	0	0	232	203	343	438	95	0
713200C	13	25	37	46	8	0	0	0	0	0	0	0	0	0	13	25	37	46	8	0
714100C	2	0	4	30	26	0	0	0	0	0	0	0	0	0	2	0	4	30	26	0
714110C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
715100C	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0
717100C	20	15	16	21	5	0	0	0	0	0	0	0	0	0	20	15	16	21	5	0
<b>Subtotal: NPS</b>	<b>283</b>	<b>280</b>	<b>419</b>	<b>560</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>283</b>	<b>280</b>	<b>419</b>	<b>560</b>	<b>142</b>	<b>0</b>
<b>Total budget</b>	<b>2,314</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,314</b>	<b>2,505</b>	<b>2,956</b>	<b>3,625</b>	<b>669</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	13	16	18	24	6	0	0	0	0	0	0	0	0	0	13	16	18	24	6	0
701200C	17	16	15	14	-1	0	0	0	0	0	0	0	0	0	17	16	15	14	-1	0
<b>Total FTEs</b>	<b>31</b>	<b>32</b>	<b>33</b>	<b>38</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>32</b>	<b>33</b>	<b>38</b>	<b>5</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GE0 State Board of Education**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$3,625	38.00
<b>Subtotal: Local Fund</b>			<b>\$3,625</b>	<b>38.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$3,625</b>	<b>38.00</b>
<b>Total: State Board of Education</b>			<b>\$3,625</b>	<b>38.00</b>