

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

State Board of Education	Name	GEO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
STATE BOARD OF EDUCATION		SB00												
	STATE BOARD OF EDUCATION	SB01	937	1,051	1,067	1,226	159	1,226	0	1,226	0	0	0	0
	OFFICE OF THE OMBUDSMAN	SB02	505	544	706	713	7	713	0	713	0	0	0	0
	OFFICE OF THE STUDENT ADVOCATE	SB03	433	448	588	778	190	778	0	778	0	0	0	0
Subtotal: STATE BOARD OF EDUCATION			1,876	2,044	2,361	2,717	356	2,717	0	2,717	0	0	0	0
Total: State Board of Education			1,876	2,044	2,361	2,717	356	2,717	0	2,717	0	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GEO State Board of Education

SB00 State Board Of Education

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,181	1,248	1,323	1,441	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,181	1,248	1,323	1,441	118
0012	215	228	412	504	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	215	228	412	504	92	
0013	11	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	7	0	0	0	
0014	233	280	319	371	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	233	280	319	371	52	
Subtotal: PS	1,640	1,763	2,054	2,316	262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640	1,763	2,054	2,316	262	
0020	9	15	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	15	15	15	0	
0031	0	1	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	3	0
0040	162	139	251	314	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	139	251	314	63	
0041	64	118	27	56	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	118	27	56	29	
0050	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
0070	0	7	12	14	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	12	14	2	
Subtotal: NPS	236	281	307	401	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236	281	307	401	94	
Total SB00	1,876	2,044	2,361	2,717	356	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,876	2,044	2,361	2,717	356	
Total budget	1,876	2,044	2,361	2,717	356	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,876	2,044	2,361	2,717	356	

**FY 2023 Approved Budget
for the District of Columbia Government**

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GEO State Board of Education

SB00 State Board Of Education

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,181	1,248	1,323	1,441	118	0	0	0	0	0	0	0	0	0	0	1,181	1,248	1,323	1,441	118
0012	215	228	412	504	92	0	0	0	0	0	0	0	0	0	0	215	228	412	504	92
0013	11	7	0	0	0	0	0	0	0	0	0	0	0	0	0	11	7	0	0	0
0014	233	280	319	371	52	0	0	0	0	0	0	0	0	0	0	233	280	319	371	52
Subtotal: PS	1,640	1,763	2,054	2,316	262	0	0	0	0	0	0	0	0	0	1,640	1,763	2,054	2,316	262	
0020	9	15	15	15	0	0	0	0	0	0	0	0	0	0	0	9	15	15	15	0
0031	0	1	3	3	0	0	0	0	0	0	0	0	0	0	0	0	1	3	3	0
0040	162	139	251	314	63	0	0	0	0	0	0	0	0	0	0	162	139	251	314	63
0041	64	118	27	56	29	0	0	0	0	0	0	0	0	0	0	64	118	27	56	29
0050	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0070	0	7	12	14	2	0	0	0	0	0	0	0	0	0	0	0	7	12	14	2
Subtotal: NPS	236	281	307	401	94	0	0	0	0	0	0	0	0	0	236	281	307	401	94	
Total SB00	1,876	2,044	2,361	2,717	356	0	0	0	0	0	0	0	0	0	1,876	2,044	2,361	2,717	356	
Total budget	1,876	2,044	2,361	2,717	356	0	0	0	0	0	0	0	0	0	1,876	2,044	2,361	2,717	356	

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GEO State Board of Education

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,181	1,248	1,323	1,441	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,181	1,248	1,323	1,441	118
0012	215	228	412	504	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	215	228	412	504	92	
0013	11	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	7	0	0	0	
0014	233	280	319	371	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	233	280	319	371	52	
Subtotal: PS	1,640	1,763	2,054	2,316	262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640	1,763	2,054	2,316	262	
0020	9	15	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	15	15	15	0	
0031	0	1	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	3	0
0040	162	139	251	314	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	139	251	314	63	
0041	64	118	27	56	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	118	27	56	29	
0050	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0070	0	7	12	14	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	12	14	2	
Subtotal: NPS	236	281	307	401	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236	281	307	401	94	
Total budget	1,876	2,044	2,361	2,717	356	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,876	2,044	2,361	2,717	356	

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	15	17	18	16	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	17	18	16	-2
0011	12	12	14	16	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	14	16	2
Total FTEs	27	29	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	29	32	32	0	

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**Program Summary by
Comptroller Source Group**

Schedule
41G

GEO State Board of Education

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,181	1,248	1,323	1,441	118	0	0	0	0	0	0	0	0	0	0	1,181	1,248	1,323	1,441	118
0012	215	228	412	504	92	0	0	0	0	0	0	0	0	0	0	215	228	412	504	92
0013	11	7	0	0	0	0	0	0	0	0	0	0	0	0	0	11	7	0	0	0
0014	233	280	319	371	52	0	0	0	0	0	0	0	0	0	0	233	280	319	371	52
Subtotal: PS	1,640	1,763	2,054	2,316	262	0	0	0	0	0	0	0	0	0	1,640	1,763	2,054	2,316	262	
0020	9	15	15	15	0	0	0	0	0	0	0	0	0	0	0	9	15	15	15	0
0031	0	1	3	3	0	0	0	0	0	0	0	0	0	0	0	0	1	3	3	0
0040	162	139	251	314	63	0	0	0	0	0	0	0	0	0	0	162	139	251	314	63
0041	64	118	27	56	29	0	0	0	0	0	0	0	0	0	0	64	118	27	56	29
0050	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0070	0	7	12	14	2	0	0	0	0	0	0	0	0	0	0	0	7	12	14	2
Subtotal: NPS	236	281	307	401	94	0	0	0	0	0	0	0	0	0	236	281	307	401	94	
Total budget	1,876	2,044	2,361	2,717	356	0	0	0	0	0	0	0	0	0	1,876	2,044	2,361	2,717	356	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	15	17	18	16	-2	0	0	0	0	0	0	0	0	0	0	15	17	18	16	-2
0011	12	12	14	16	2	0	0	0	0	0	0	0	0	0	0	12	12	14	16	2
Total FTEs	27	29	32	32	0	0	0	0	0	0	0	0	0	0	27	29	32	32	0	

**FY 2023 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

GEO State Board of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$2,523	30.00
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$194	2.00
Subtotal: Local Fund			\$2,717	32.00
Subtotal: General Fund			\$2,717	32.00
Total: State Board of Education			\$2,717	32.00