

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

| State Board of Education | Name | GEO Code | FY 2019 Actual | FY 2020 Actual | FY 2021 Approved | FY 2022 Approved | Change from FY 2021 | Local (Dedicated Taxes) | Other | General (Local + Other) | Federal | Private | Enterprise Funds and Other | Intra-District |
|---|--------------------------------|-------------|----------------|----------------|------------------|------------------|---------------------|-------------------------|----------|-------------------------|----------|----------|----------------------------|----------------|
| STATE BOARD OF EDUCATION | | SB00 | | | | | | | | | | | | |
| | STATE BOARD OF EDUCATION | SB01 | 906 | 937 | 1,121 | 1,067 | -54 | 1,067 | 0 | 1,067 | 0 | 0 | 0 | 0 |
| | OFFICE OF THE OMBUDSMAN | SB02 | 441 | 505 | 580 | 706 | 126 | 706 | 0 | 706 | 0 | 0 | 0 | 0 |
| | OFFICE OF THE STUDENT ADVOCATE | SB03 | 391 | 433 | 486 | 588 | 102 | 588 | 0 | 588 | 0 | 0 | 0 | 0 |
| Subtotal: STATE BOARD OF EDUCATION | | | 1,738 | 1,876 | 2,187 | 2,361 | 174 | 2,361 | 0 | 2,361 | 0 | 0 | 0 | 0 |
| Total: State Board of Education | | | 1,738 | 1,876 | 2,187 | 2,361 | 174 | 2,361 | 0 | 2,361 | 0 | 0 | 0 | 0 |

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GEO State Board of Education

SB00 State Board Of Education

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Private Funds | | | | | Enterprise Funds and Other | | | | | Intra-District Funds | | | | | Gross Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------------------|----------------|--------------|--------------|----------------|----------------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 |
| 0011 | 1,007 | 1,181 | 1,105 | 1,323 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007 | 1,181 | 1,105 | 1,323 | 218 |
| 0012 | 224 | 215 | 381 | 412 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 | 215 | 381 | 412 | 31 |
| 0013 | 21 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 11 | 0 | 0 | 0 |
| 0014 | 207 | 233 | 343 | 319 | -24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207 | 233 | 343 | 319 | -24 |
| Subtotal: PS | 1,459 | 1,640 | 1,829 | 2,054 | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,459 | 1,640 | 1,829 | 2,054 | 225 | |
| 0020 | 35 | 9 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 9 | 15 | 15 | 0 |
| 0031 | 0 | 0 | 10 | 3 | -7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 3 | -7 |
| 0040 | 204 | 162 | 167 | 251 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204 | 162 | 167 | 251 | 84 |
| 0041 | 6 | 64 | 160 | 27 | -134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 64 | 160 | 27 | -134 |
| 0070 | 34 | 0 | 6 | 12 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 6 | 12 | 6 |
| Subtotal: N/PS | 279 | 236 | 358 | 307 | -51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 279 | 236 | 358 | 307 | -51 | |
| Total SB00 | 1,738 | 1,876 | 2,187 | 2,361 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,738 | 1,876 | 2,187 | 2,361 | 174 | |
| Total budget | 1,738 | 1,876 | 2,187 | 2,361 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,738 | 1,876 | 2,187 | 2,361 | 174 | |

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GEO State Board of Education

SB00 State Board Of Education

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|-----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 |
| 0011 | 1,007 | 1,181 | 1,105 | 1,323 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007 | 1,181 | 1,105 | 1,323 | 218 |
| 0012 | 224 | 215 | 381 | 412 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 | 215 | 381 | 412 | 31 |
| 0013 | 21 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 11 | 0 | 0 | 0 |
| 0014 | 207 | 233 | 343 | 319 | -24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207 | 233 | 343 | 319 | -24 |
| Subtotal: PS | 1,459 | 1,640 | 1,829 | 2,054 | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,459 | 1,640 | 1,829 | 2,054 | 225 |
| 0020 | 35 | 9 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 9 | 15 | 15 | 0 |
| 0031 | 0 | 0 | 10 | 3 | -7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 3 | -7 |
| 0040 | 204 | 162 | 167 | 251 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204 | 162 | 167 | 251 | 84 |
| 0041 | 6 | 64 | 160 | 27 | -134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 64 | 160 | 27 | -134 |
| 0070 | 34 | 0 | 6 | 12 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 6 | 12 | 6 |
| Subtotal: NPS | 279 | 236 | 358 | 307 | -51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 279 | 236 | 358 | 307 | -51 |
| Total SB00 | 1,738 | 1,876 | 2,187 | 2,361 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,738 | 1,876 | 2,187 | 2,361 | 174 |
| Total budget | 1,738 | 1,876 | 2,187 | 2,361 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,738 | 1,876 | 2,187 | 2,361 | 174 |

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GEO State Board of Education

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Private Funds | | | | | Enterprise Funds and Other | | | | | Intra-District Funds | | | | | Gross Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------------------|----------------|--------------|--------------|----------------|----------------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 |
| 0011 | 1,007 | 1,181 | 1,105 | 1,323 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007 | 1,181 | 1,105 | 1,323 | 218 |
| 0012 | 224 | 215 | 381 | 412 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 | 215 | 381 | 412 | 31 |
| 0013 | 21 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 11 | 0 | 0 | 0 |
| 0014 | 207 | 233 | 343 | 319 | -24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207 | 233 | 343 | 319 | -24 |
| Subtotal: PS | 1,459 | 1,640 | 1,829 | 2,054 | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,459 | 1,640 | 1,829 | 2,054 | 225 |
| 0020 | 35 | 9 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 9 | 15 | 15 | 0 |
| 0031 | 0 | 0 | 10 | 3 | -7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 3 | -7 |
| 0040 | 204 | 162 | 167 | 251 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204 | 162 | 167 | 251 | 84 |
| 0041 | 6 | 64 | 160 | 27 | -134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 64 | 160 | 27 | -134 |
| 0070 | 34 | 0 | 6 | 12 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 6 | 12 | 6 |
| Subtotal: NPS | 279 | 236 | 358 | 307 | -51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 279 | 236 | 358 | 307 | -51 |
| Total budget | 1,738 | 1,876 | 2,187 | 2,361 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,738 | 1,876 | 2,187 | 2,361 | 174 |

Full Time Equivalent (FTEs)

| Comptroller Source Group | General FTEs | | | | | Federal FTEs | | | | | Private FTEs | | | | | Enterprise and Other FTEs | | | | | Intra-District FTEs | | | | | Gross FTEs | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|---------------------------|----------------|--------------|--------------|----------------|---------------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 |
| 0012 | 18 | 15 | 17 | 18 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 15 | 17 | 18 | 1 |
| 0011 | 11 | 12 | 12 | 14 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 12 | 12 | 14 | 2 |
| Total FTEs | 29 | 27 | 29 | 32 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 27 | 29 | 32 | 3 |

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GEO State Board of Education

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|-----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 |
| 0011 | 1,007 | 1,181 | 1,105 | 1,323 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007 | 1,181 | 1,105 | 1,323 | 218 |
| 0012 | 224 | 215 | 381 | 412 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 | 215 | 381 | 412 | 31 |
| 0013 | 21 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 11 | 0 | 0 | 0 |
| 0014 | 207 | 233 | 343 | 319 | -24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 207 | 233 | 343 | 319 | -24 |
| Subtotal: PS | 1,459 | 1,640 | 1,829 | 2,054 | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,459 | 1,640 | 1,829 | 2,054 | 225 | |
| 0020 | 35 | 9 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 9 | 15 | 15 | 0 |
| 0031 | 0 | 0 | 10 | 3 | -7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 3 | -7 |
| 0040 | 204 | 162 | 167 | 251 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204 | 162 | 167 | 251 | 84 |
| 0041 | 6 | 64 | 160 | 27 | -134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 64 | 160 | 27 | -134 |
| 0070 | 34 | 0 | 6 | 12 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 6 | 12 | 6 |
| Subtotal: NPS | 279 | 236 | 358 | 307 | -51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 279 | 236 | 358 | 307 | -51 | |
| Total budget | 1,738 | 1,876 | 2,187 | 2,361 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,738 | 1,876 | 2,187 | 2,361 | 174 | |

Full Time Equivalent (FTEs)

| Comptroller Source Group | Local FTEs | | | | | Dedicated FTEs | | | | | Other FTEs | | | | | General FTEs | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 | FY 2019 Actual | FY 2020 Actual | FY 2021 Appr | FY 2022 Appr | Change vs 2021 |
| 0012 | 18 | 15 | 17 | 18 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 15 | 17 | 18 | 1 |
| 0011 | 11 | 12 | 12 | 14 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 12 | 12 | 14 | 2 |
| Total FTEs | 29 | 27 | 29 | 32 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 27 | 29 | 32 | 3 | |

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GEO State Board of Education

| Appropriated Fund Title | Revenue Source Code | Revenue Source Name | Budget Request | FTEs |
|--|---------------------|----------------------------------|----------------|--------------|
| General Fund | | | | |
| Local Fund | | | | |
| | 0100 | LOCAL FUNDS | \$2,170 | 30.00 |
| | 1135 | ARPA - LOCAL REVENUE REPLACEMENT | \$191 | 2.00 |
| Subtotal: Local Fund | | | \$2,361 | 32.00 |
| Subtotal: General Fund | | | \$2,361 | 32.00 |
| Total: State Board of Education | | | \$2,361 | 32.00 |