

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

State Board of Education	Name	GEO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
STATE BOARD OF EDUCATION		SB00											
	STATE BOARD OF EDUCATION	SB01	899	906	1,123	1,121	-2	1,121	0	1,121	0	0	0
	OFFICE OF THE OMBUDSMAN	SB02	486	441	548	580	32	580	0	580	0	0	0
	OFFICE OF THE STUDENT ADVOCATE	SB03	306	391	489	486	-3	486	0	486	0	0	0
Subtotal: STATE BOARD OF EDUCATION			1,691	1,738	2,160	2,187	28	2,187	0	2,187	0	0	0
Total: State Board of Education			1,691	1,738	2,160	2,187	28	2,187	0	2,187	0	0	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GEO State Board of Education

SB00 State Board Of Education

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	953	1,007	1,239	1,105	-134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	953	1,007	1,239	1,105	-134
0012	240	224	230	381	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240	224	230	381	151
0013	48	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	21	0	0	0
0014	220	207	266	343	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	220	207	266	343	77
Subtotal: PS	1,461	1,459	1,734	1,829	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,461	1,459	1,734	1,829	95
0020	13	35	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	35	15	15	0
0031	2	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	10	10	0
0040	181	204	254	167	-87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181	204	254	167	-87
0041	1	6	140	160	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6	140	160	20
0050	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
0070	28	34	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	34	6	6	0
Subtotal: NPS	230	279	425	358	-67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	230	279	425	358	-67
Total SB00	1,691	1,738	2,160	2,187	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,691	1,738	2,160	2,187	28
Total budget	1,691	1,738	2,160	2,187	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,691	1,738	2,160	2,187	28

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GEO State Board of Education

SB00 State Board Of Education

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	953	1,007	1,239	1,105	-134	0	0	0	0	0	0	0	0	0	0	953	1,007	1,239	1,105	-134
0012	240	224	230	381	151	0	0	0	0	0	0	0	0	0	0	240	224	230	381	151
0013	48	21	0	0	0	0	0	0	0	0	0	0	0	0	0	48	21	0	0	0
0014	220	207	266	343	77	0	0	0	0	0	0	0	0	0	0	220	207	266	343	77
Subtotal: PS	1,461	1,459	1,734	1,829	95	0	0	0	0	0	0	0	0	0	0	1,461	1,459	1,734	1,829	95
0020	13	35	15	15	0	0	0	0	0	0	0	0	0	0	0	13	35	15	15	0
0031	2	0	10	10	0	0	0	0	0	0	0	0	0	0	0	2	0	10	10	0
0040	181	204	254	167	-87	0	0	0	0	0	0	0	0	0	0	181	204	254	167	-87
0041	1	6	140	160	20	0	0	0	0	0	0	0	0	0	0	1	6	140	160	20
0050	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
0070	28	34	6	6	0	0	0	0	0	0	0	0	0	0	0	28	34	6	6	0
Subtotal: NPS	230	279	425	358	-67	0	0	0	0	0	0	0	0	0	0	230	279	425	358	-67
Total SB00	1,691	1,738	2,160	2,187	28	0	0	0	0	0	0	0	0	0	0	1,691	1,738	2,160	2,187	28
Total budget	1,691	1,738	2,160	2,187	28	0	0	0	0	0	0	0	0	0	0	1,691	1,738	2,160	2,187	28

**FY 2021 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

GEO State Board of Education

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	953	1,007	1,239	1,105	-134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	953	1,007	1,239	1,105	-134
0012	240	224	230	381	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240	224	230	381	151
0013	48	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	21	0	0	0
0014	220	207	266	343	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	220	207	266	343	77
Subtotal: PS	1,461	1,459	1,734	1,829	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,461	1,459	1,734	1,829	95
0020	13	35	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	35	15	15	0
0031	2	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	10	10	0
0040	181	204	254	167	-87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181	204	254	167	-87
0041	1	6	140	160	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6	140	160	20
0050	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
0070	28	34	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	34	6	6	0
Subtotal: NPS	230	279	425	358	-67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	230	279	425	358	-67
Total budget	1,691	1,738	2,160	2,187	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,691	1,738	2,160	2,187	28

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	14	18	16	17	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	18	16	17	1
0011	15	11	13	12	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	11	13	12	-1
Total FTEs	29	29	29	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	29	29	29	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

GEO State Board of Education

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	953	1,007	1,239	1,105	-134	0	0	0	0	0	0	0	0	0	0	953	1,007	1,239	1,105	-134
0012	240	224	230	381	151	0	0	0	0	0	0	0	0	0	0	240	224	230	381	151
0013	48	21	0	0	0	0	0	0	0	0	0	0	0	0	0	48	21	0	0	0
0014	220	207	266	343	77	0	0	0	0	0	0	0	0	0	0	220	207	266	343	77
Subtotal: PS	1,461	1,459	1,734	1,829	95	0	0	0	0	0	0	0	0	0	1,461	1,459	1,734	1,829	95	
0020	13	35	15	15	0	0	0	0	0	0	0	0	0	0	0	13	35	15	15	0
0031	2	0	10	10	0	0	0	0	0	0	0	0	0	0	0	2	0	10	10	0
0040	181	204	254	167	-87	0	0	0	0	0	0	0	0	0	0	181	204	254	167	-87
0041	1	6	140	160	20	0	0	0	0	0	0	0	0	0	0	1	6	140	160	20
0050	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
0070	28	34	6	6	0	0	0	0	0	0	0	0	0	0	0	28	34	6	6	0
Subtotal: NPS	230	279	425	358	-67	0	0	0	0	0	0	0	0	0	230	279	425	358	-67	
Total budget	1,691	1,738	2,160	2,187	28	0	0	0	0	0	0	0	0	0	1,691	1,738	2,160	2,187	28	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	14	18	16	17	1	0	0	0	0	0	0	0	0	0	0	14	18	16	17	1
0011	15	11	13	12	-1	0	0	0	0	0	0	0	0	0	0	15	11	13	12	-1
Total FTEs	29	29	29	29	0	0	0	0	0	0	0	0	0	0	29	29	29	29	0	

**FY 2021 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

GEO State Board of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$2,187	29.00
Subtotal: Local Fund			\$2,187	29.00
Subtotal: General Fund			\$2,187	29.00
Total: State Board of Education			\$2,187	29.00