

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

D.C. State Board of Education	GE0 Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
YR END CLOSE	9960											
YR END CLOSE	9961	0	0	0	0	0	0	0	0	0	0	0
Subtotal: YR END CLOSE		0	0	0	0	0	0	0	0	0	0	0
STATE BOARD OF EDUCATION	SB00											
STATE BOARD OF EDUCATION	SB01	1,017	1,268	956	947	-9	947	0	947	0	0	0
OFFICE OF THE OMBUDSMAN	SB02	0	0	438	504	66	504	0	504	0	0	0
OFFICE OF THE STUDENT ADVOCATE	SB03	0	0	317	399	82	399	0	399	0	0	0
Subtotal: STATE BOARD OF EDUCATION		1,017	1,268	1,711	1,850	139	1,850	0	1,850	0	0	0
Total: D.C. State Board of Education		1,017	1,267	1,711	1,850	139	1,850	0	1,850	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GEO D.C. State Board of Education

9960 Yr End Close

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds									
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018					
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SB00 State Board Of Education

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	520	698	958	969	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520	698	958	969	11
0012	210	191	243	351	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210	191	243	351	108
0013	17	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	3	0	0	0
0014	135	157	268	267	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135	157	268	267	-1
Subtotal: PS	883	1,050	1,469	1,587	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	883	1,050	1,469	1,587	118
0020	16	10	16	30	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	10	16	30	14
0031	3	4	26	50	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	26	50	25
0040	114	159	155	155	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114	159	155	155	1
0050	2	45	46	0	-46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	45	46	0	-46
0070	-2	0	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	27	27
Subtotal: NPS	134	218	242	263	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134	218	242	263	21
Total SB00	1,017	1,268	1,711	1,850	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,017	1,268	1,711	1,850	139
Total budget	1,017	1,267	1,711	1,850	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,017	1,267	1,711	1,850	139

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GEO D.C. State Board of Education

9960 Yr End Close

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SB00 State Board Of Education

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	520	698	958	969	11	0	0	0	0	0	0	0	0	0	0	520	698	958	969	11
0012	210	191	243	351	108	0	0	0	0	0	0	0	0	0	0	210	191	243	351	108
0013	17	3	0	0	0	0	0	0	0	0	0	0	0	0	0	17	3	0	0	0
0014	135	157	268	267	-1	0	0	0	0	0	0	0	0	0	0	135	157	268	267	-1
Subtotal: PS	883	1,050	1,469	1,587	118	0	0	0	0	0	0	0	0	0	0	883	1,050	1,469	1,587	118
0020	16	10	16	30	14	0	0	0	0	0	0	0	0	0	0	16	10	16	30	14
0031	3	4	26	50	25	0	0	0	0	0	0	0	0	0	0	3	4	26	50	25
0040	114	159	155	155	1	0	0	0	0	0	0	0	0	0	0	114	159	155	155	1
0050	2	45	46	0	-46	0	0	0	0	0	0	0	0	0	0	2	45	46	0	-46
0070	-2	0	0	27	27	0	0	0	0	0	0	0	0	0	0	-2	0	0	27	27
Subtotal: NPS	134	218	242	263	21	0	0	0	0	0	0	0	0	0	0	134	218	242	263	21
Total SB00	1,017	1,268	1,711	1,850	139	0	0	0	0	0	0	0	0	0	0	1,017	1,268	1,711	1,850	139
Total budget	1,017	1,267	1,711	1,850	139	0	0	0	0	0	0	0	0	0	0	1,017	1,267	1,711	1,850	139

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GEO D.C. State Board of Education

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	520	698	958	969	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520	698	958	969	11
0012	210	191	243	351	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210	191	243	351	108
0013	17	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	3	0	0	0
0014	135	157	268	267	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135	157	268	267	-1
Subtotal: PS	883	1,049	1,469	1,587	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	883	1,049	1,469	1,587	118
0020	16	10	16	30	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	10	16	30	14
0031	3	4	26	50	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	26	50	25
0040	114	159	155	155	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114	159	155	155	1
0050	2	45	46	0	-46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	45	46	0	-46
0070	-2	0	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	27	27
Subtotal: NPS	134	218	242	263	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134	218	242	263	21
Total budget	1,017	1,267	1,711	1,850	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,017	1,267	1,711	1,850	139

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	9	12	11	18	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	12	11	18	7
0011	7	10	12	11	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	10	12	11	-1
Total FTEs	15	22	23	29	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	22	23	29	6

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GE0 D.C. State Board of Education

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	520	698	958	969	11	0	0	0	0	0	0	0	0	0	0	520	698	958	969	11
0012	210	191	243	351	108	0	0	0	0	0	0	0	0	0	0	210	191	243	351	108
0013	17	3	0	0	0	0	0	0	0	0	0	0	0	0	0	17	3	0	0	0
0014	135	157	268	267	-1	0	0	0	0	0	0	0	0	0	0	135	157	268	267	-1
Subtotal: PS	883	1,049	1,469	1,587	118	0	0	0	0	0	0	0	0	0	0	883	1,049	1,469	1,587	118
0020	16	10	16	30	14	0	0	0	0	0	0	0	0	0	0	16	10	16	30	14
0031	3	4	26	50	25	0	0	0	0	0	0	0	0	0	0	3	4	26	50	25
0040	114	159	155	155	1	0	0	0	0	0	0	0	0	0	0	114	159	155	155	1
0050	2	45	46	0	-46	0	0	0	0	0	0	0	0	0	0	2	45	46	0	-46
0070	-2	0	0	27	27	0	0	0	0	0	0	0	0	0	0	-2	0	0	27	27
Subtotal: NPS	134	218	242	263	21	0	0	0	0	0	0	0	0	0	0	134	218	242	263	21
Total budget	1,017	1,267	1,711	1,850	139	0	0	0	0	0	0	0	0	0	0	1,017	1,267	1,711	1,850	139

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	9	12	11	18	7	0	0	0	0	0	0	0	0	0	0	9	12	11	18	7
0011	7	10	12	11	-1	0	0	0	0	0	0	0	0	0	0	7	10	12	11	-1
Total FTEs	15	22	23	29	6	0	0	0	0	0	0	0	0	0	0	15	22	23	29	6

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GEO D.C. State Board of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$1,850	29.00
Subtotal: Local Fund			\$1,850	29.00
Subtotal: General Fund			\$1,850	29.00
Total: D.C. State Board of Education			\$1,850	29.00