

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

D.C. State Board of Education Name	GE0 Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>STATE BOARD OF EDUCATION</b>	<b>SB00</b>										
STATE BOARD OF EDUCATION	SB01	990	1,182	1,499	317	1,480	0	1,480	0	18	0
<b>Subtotal: STATE BOARD OF EDUCATION</b>		<b>990</b>	<b>1,182</b>	<b>1,499</b>	<b>317</b>	<b>1,480</b>	<b>0</b>	<b>1,480</b>	<b>0</b>	<b>18</b>	<b>0</b>
<b>Total: D.C. State Board of Education</b>		<b>990</b>	<b>1,182</b>	<b>1,499</b>	<b>317</b>	<b>1,480</b>	<b>0</b>	<b>1,480</b>	<b>0</b>	<b>18</b>	<b>0</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GEO D.C. State Board of Education**

**SB00 State Board Of Education**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	482	616	822	207	0	0	0	0	0	0	0	0	0	0	0	0	482	616	822	207
0012	190	233	187	-45	0	0	0	0	0	0	0	0	0	0	0	0	190	233	187	-45
0014	127	170	202	32	0	0	0	0	0	0	0	0	0	0	0	0	127	170	202	32
<b>Subtotal: PS</b>	799	1,019	1,212	193	0	0	0	0	0	0	0	0	0	0	0	0	799	1,019	1,212	193
0020	2	50	150	100	0	0	0	0	0	0	0	0	0	0	0	0	2	50	150	100
0040	156	81	95	14	0	0	0	0	0	12	2	-10	0	0	0	0	156	92	96	4
0050	1	2	19	17	0	0	0	0	0	17	17	0	0	0	0	0	1	19	36	17
0070	32	2	5	3	0	0	0	0	0	0	0	0	0	0	0	0	32	2	5	3
<b>Subtotal: NPS</b>	191	135	269	134	0	0	0	0	0	28	18	-10	0	0	0	0	191	163	287	124
<b>Total SB00</b>	990	1,154	1,480	327	0	0	0	0	0	28	18	-10	0	0	0	0	990	1,182	1,499	317
<b>Total budget</b>	990	1,154	1,480	327	0	0	0	0	0	28	18	-10	0	0	0	0	990	1,182	1,499	317

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GEO D.C. State Board of Education**

**SB00 State Board Of Education**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	482	616	822	207	0	0	0	0	0	0	0	0	482	616	822	207
0012	190	233	187	-45	0	0	0	0	0	0	0	0	190	233	187	-45
0014	127	170	202	32	0	0	0	0	0	0	0	0	127	170	202	32
<b>Subtotal: PS</b>	799	1,019	1,212	193	0	0	0	0	0	0	0	0	799	1,019	1,212	193
0020	2	50	150	100	0	0	0	0	0	0	0	0	2	50	150	100
0040	156	81	95	14	0	0	0	0	0	0	0	0	156	81	95	14
0050	1	2	19	17	0	0	0	0	0	0	0	0	1	2	19	17
0070	32	2	5	3	0	0	0	0	0	0	0	0	32	2	5	3
<b>Subtotal: NPS</b>	191	135	269	134	0	0	0	0	0	0	0	0	191	135	269	134
<b>Total SB00</b>	990	1,154	1,480	327	0	0	0	0	0	0	0	0	990	1,154	1,480	327
<b>Total budget</b>	990	1,154	1,480	327	0	0	0	0	0	0	0	0	990	1,154	1,480	327

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GEO D.C. State Board of Education**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	482	616	822	207	0	0	0	0	0	0	0	0	0	0	0	0	482	616	822	207
0012	190	233	187	-45	0	0	0	0	0	0	0	0	0	0	0	0	190	233	187	-45
0014	127	170	202	32	0	0	0	0	0	0	0	0	0	0	0	0	127	170	202	32
<b>Subtotal: PS</b>	<b>799</b>	<b>1,019</b>	<b>1,212</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>799</b>	<b>1,019</b>	<b>1,212</b>	<b>193</b>
0020	2	50	150	100	0	0	0	0	0	0	0	0	0	0	0	0	2	50	150	100
0040	156	81	95	14	0	0	0	0	0	12	2	-10	0	0	0	0	156	92	96	4
0050	1	2	19	17	0	0	0	0	0	17	17	0	0	0	0	0	1	19	36	17
0070	32	2	5	3	0	0	0	0	0	0	0	0	0	0	0	0	32	2	5	3
<b>Subtotal: NPS</b>	<b>191</b>	<b>135</b>	<b>269</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>18</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191</b>	<b>163</b>	<b>287</b>	<b>124</b>
<b>Total budget</b>	<b>990</b>	<b>1,154</b>	<b>1,480</b>	<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>18</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>990</b>	<b>1,182</b>	<b>1,499</b>	<b>317</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	8	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	8	11	11	0
0011	8	8	10	2	0	0	0	0	0	0	0	0	0	0	0	0	8	8	10	2
<b>Total FTEs</b>	<b>17</b>	<b>19</b>	<b>21</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>19</b>	<b>21</b>	<b>2</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GEO D.C. State Board of Education**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	482	616	822	207	0	0	0	0	0	0	0	0	482	616	822	207
0012	190	233	187	-45	0	0	0	0	0	0	0	0	190	233	187	-45
0014	127	170	202	32	0	0	0	0	0	0	0	0	127	170	202	32
<b>Subtotal: PS</b>	<b>799</b>	<b>1,019</b>	<b>1,212</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>799</b>	<b>1,019</b>	<b>1,212</b>	<b>193</b>
0020	2	50	150	100	0	0	0	0	0	0	0	0	2	50	150	100
0040	156	81	95	14	0	0	0	0	0	0	0	0	156	81	95	14
0050	1	2	19	17	0	0	0	0	0	0	0	0	1	2	19	17
0070	32	2	5	3	0	0	0	0	0	0	0	0	32	2	5	3
<b>Subtotal: NPS</b>	<b>191</b>	<b>135</b>	<b>269</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>191</b>	<b>135</b>	<b>269</b>	<b>134</b>
<b>Total budget</b>	<b>990</b>	<b>1,154</b>	<b>1,480</b>	<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>990</b>	<b>1,154</b>	<b>1,480</b>	<b>327</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	8	11	11	0	0	0	0	0	0	0	0	0	8	11	11	0
0011	8	8	10	2	0	0	0	0	0	0	0	0	8	8	10	2
<b>Total FTEs</b>	<b>17</b>	<b>19</b>	<b>21</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>19</b>	<b>21</b>	<b>2</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GE0 D.C. State Board of Education**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$1,480	21.00
<b>Subtotal: Local Fund</b>			<b>\$1,480</b>	<b>21.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,480</b>	<b>21.00</b>
<b>Private Funds</b>				
<b>Private Donations</b>				
	8450	PRIVATE DONATIONS	\$18	0.00
<b>Subtotal: Private Donations</b>			<b>\$18</b>	<b>0.00</b>
<b>Subtotal: Private Funds</b>			<b>\$18</b>	<b>0.00</b>
<b>Total: D.C. State Board of Education</b>			<b>\$1,499</b>	<b>21.00</b>