

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

D.C. State Board of Education Name	GE0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>STATE BOARD OF EDUCATION</b>	<b>SB00</b>										
STATE BOARD OF EDUCATION	SB01	820	1,152	1,182	30	1,154	0	1,154	0	28	0
<b>Subtotal: STATE BOARD OF EDUCATION</b>		<b>820</b>	<b>1,152</b>	<b>1,182</b>	<b>30</b>	<b>1,154</b>	<b>0</b>	<b>1,154</b>	<b>0</b>	<b>28</b>	<b>0</b>
<b>Total: D.C. State Board of Education</b>		<b>820</b>	<b>1,152</b>	<b>1,182</b>	<b>30</b>	<b>1,154</b>	<b>0</b>	<b>1,154</b>	<b>0</b>	<b>28</b>	<b>0</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GEO D.C. State Board of Education**

**SB00 State Board Of Education**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	365	698	616	-82	0	0	0	0	0	0	0	0	0	0	0	0	365	698	616	-82
0012	136	135	233	98	0	0	0	0	0	0	0	0	0	0	0	0	136	135	233	98
0014	99	207	170	-37	0	0	0	0	0	0	0	0	0	0	0	0	99	207	170	-37
<b>Subtotal: PS</b>	<b>600</b>	<b>1,040</b>	<b>1,019</b>	<b>-21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>1,040</b>	<b>1,019</b>	<b>-21</b>
0020	4	41	50	9	0	0	0	0	0	0	0	0	0	0	0	0	4	41	50	9
0031	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	204	69	81	12	0	0	0	0	0	0	12	12	0	0	0	0	204	69	92	23
0050	2	2	2	0	0	0	0	0	0	0	17	17	0	0	0	0	2	2	19	17
0070	5	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	5	0	2	2
<b>Subtotal: NPS</b>	<b>220</b>	<b>112</b>	<b>135</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>112</b>	<b>163</b>	<b>51</b>
<b>Total SB00</b>	<b>820</b>	<b>1,152</b>	<b>1,154</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820</b>	<b>1,152</b>	<b>1,182</b>	<b>30</b>
<b>Total budget</b>	<b>820</b>	<b>1,152</b>	<b>1,154</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820</b>	<b>1,152</b>	<b>1,182</b>	<b>30</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GEO D.C. State Board of Education**

**SB00 State Board Of Education**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	365	698	616	-82	0	0	0	0	0	0	0	0	365	698	616	-82
0012	136	135	233	98	0	0	0	0	0	0	0	0	136	135	233	98
0014	99	207	170	-37	0	0	0	0	0	0	0	0	99	207	170	-37
<b>Subtotal: PS</b>	<b>600</b>	<b>1,040</b>	<b>1,019</b>	<b>-21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>1,040</b>	<b>1,019</b>	<b>-21</b>
0020	4	41	50	9	0	0	0	0	0	0	0	0	4	41	50	9
0031	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	204	69	81	12	0	0	0	0	0	0	0	0	204	69	81	12
0050	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0
0070	5	0	2	2	0	0	0	0	0	0	0	0	5	0	2	2
<b>Subtotal: NPS</b>	<b>220</b>	<b>112</b>	<b>135</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>112</b>	<b>135</b>	<b>23</b>
<b>Total SB00</b>	<b>820</b>	<b>1,152</b>	<b>1,154</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820</b>	<b>1,152</b>	<b>1,154</b>	<b>2</b>
<b>Total budget</b>	<b>820</b>	<b>1,152</b>	<b>1,154</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820</b>	<b>1,152</b>	<b>1,154</b>	<b>2</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GEO D.C. State Board of Education**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	365	698	616	-82	0	0	0	0	0	0	0	0	0	0	0	0	365	698	616	-82
0012	136	135	233	98	0	0	0	0	0	0	0	0	0	0	0	0	136	135	233	98
0014	99	207	170	-37	0	0	0	0	0	0	0	0	0	0	0	0	99	207	170	-37
<b>Subtotal: PS</b>	<b>600</b>	<b>1,040</b>	<b>1,019</b>	<b>-21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>1,040</b>	<b>1,019</b>	<b>-21</b>
0020	4	41	50	9	0	0	0	0	0	0	0	0	0	0	0	0	4	41	50	9
0031	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	204	69	81	12	0	0	0	0	0	0	12	12	0	0	0	0	204	69	92	23
0050	2	2	2	0	0	0	0	0	0	0	17	17	0	0	0	0	2	2	19	17
0070	5	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	5	0	2	2
<b>Subtotal: NPS</b>	<b>220</b>	<b>112</b>	<b>135</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>112</b>	<b>163</b>	<b>51</b>
<b>Total budget</b>	<b>820</b>	<b>1,152</b>	<b>1,154</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820</b>	<b>1,152</b>	<b>1,182</b>	<b>30</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	5	9	8	-1	0	0	0	0	0	0	0	0	0	0	0	0	5	9	8	-1
0012	10	9	11	2	0	0	0	0	0	0	0	0	0	0	0	0	10	9	11	2
<b>Total FTEs</b>	<b>14</b>	<b>18</b>	<b>19</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>18</b>	<b>19</b>	<b>1</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GEO D.C. State Board of Education**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	365	698	616	-82	0	0	0	0	0	0	0	0	365	698	616	-82
0012	136	135	233	98	0	0	0	0	0	0	0	0	136	135	233	98
0014	99	207	170	-37	0	0	0	0	0	0	0	0	99	207	170	-37
<b>Subtotal: PS</b>	<b>600</b>	<b>1,040</b>	<b>1,019</b>	<b>-21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>1,040</b>	<b>1,019</b>	<b>-21</b>
0020	4	41	50	9	0	0	0	0	0	0	0	0	4	41	50	9
0031	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	204	69	81	12	0	0	0	0	0	0	0	0	204	69	81	12
0050	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0
0070	5	0	2	2	0	0	0	0	0	0	0	0	5	0	2	2
<b>Subtotal: NPS</b>	<b>220</b>	<b>112</b>	<b>135</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>112</b>	<b>135</b>	<b>23</b>
<b>Total budget</b>	<b>820</b>	<b>1,152</b>	<b>1,154</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820</b>	<b>1,152</b>	<b>1,154</b>	<b>2</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	5	9	8	-1	0	0	0	0	0	0	0	0	5	9	8	-1
0012	10	9	11	2	0	0	0	0	0	0	0	0	10	9	11	2
<b>Total FTEs</b>	<b>14</b>	<b>18</b>	<b>19</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>18</b>	<b>19</b>	<b>1</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GE0 D.C. State Board of Education**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$1,154	19.00
<b>Subtotal: Local Fund</b>			<b>\$1,154</b>	<b>19.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,154</b>	<b>19.00</b>
<b>Private Funds</b>				
<b>Private Donations</b>				
	8450	PRIVATE DONATIONS	\$28	0.00
<b>Subtotal: Private Donations</b>			<b>\$28</b>	<b>0.00</b>
<b>Subtotal: Private Funds</b>			<b>\$28</b>	<b>0.00</b>
<b>Total: D.C. State Board of Education</b>			<b>\$1,182</b>	<b>19.00</b>