

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

D.C. State Board of Education Name	GE0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
STATE BOARD OF EDUCATION	SB00										
STATE BOARD OF EDUCATION	SB01	159	866	1,152	285	1,152	0	1,152	0	0	0
Subtotal: STATE BOARD OF EDUCATION		159	866	1,152	285	1,152	0	1,152	0	0	0
Total: D.C. State Board of Education		159	866	1,152	285	1,152	0	1,152	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GEO D.C. State Board of Education

SB00 State Board Of Education

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	78	372	698	326	0	0	0	0	0	0	0	0	0	0	0	0	78	372	698	326
0012	53	153	135	-18	0	0	0	0	0	0	0	0	0	0	0	0	53	153	135	-18
0014	21	123	207	84	0	0	0	0	0	0	0	0	0	0	0	0	21	123	207	84
Subtotal: PS	152	647	1,040	393	0	0	0	0	0	0	0	0	0	0	0	0	152	647	1,040	393
0020	0	4	41	37	0	0	0	0	0	0	0	0	0	0	0	0	0	4	41	37
0040	5	206	69	-137	0	0	0	0	0	0	0	0	0	0	0	0	5	206	69	-137
0050	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
0070	0	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	-7
Subtotal: NPS	7	219	112	-108	0	0	0	0	0	0	0	0	0	0	0	0	7	219	112	-108
Total SB00	159	866	1,152	285	0	0	0	0	0	0	0	0	0	0	0	0	159	866	1,152	285
Total budget	159	866	1,152	285	0	0	0	0	0	0	0	0	0	0	0	0	159	866	1,152	285

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GEO D.C. State Board of Education

SB00 State Board Of Education

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	78	372	698	326	0	0	0	0	0	0	0	0	78	372	698	326
0012	53	153	135	-18	0	0	0	0	0	0	0	0	53	153	135	-18
0014	21	123	207	84	0	0	0	0	0	0	0	0	21	123	207	84
Subtotal: PS	152	647	1,040	393	0	0	0	0	0	0	0	0	152	647	1,040	393
0020	0	4	41	37	0	0	0	0	0	0	0	0	0	4	41	37
0040	5	206	69	-137	0	0	0	0	0	0	0	0	5	206	69	-137
0050	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0
0070	0	7	0	-7	0	0	0	0	0	0	0	0	0	7	0	-7
Subtotal: NPS	7	219	112	-108	0	0	0	0	0	0	0	0	7	219	112	-108
Total SB00	159	866	1,152	285	0	0	0	0	0	0	0	0	159	866	1,152	285
Total budget	159	866	1,152	285	0	0	0	0	0	0	0	0	159	866	1,152	285

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GE0 D.C. State Board of Education

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	78	372	698	326	0	0	0	0	0	0	0	0	0	0	0	0	78	372	698	326
0012	53	153	135	-18	0	0	0	0	0	0	0	0	0	0	0	0	53	153	135	-18
0014	21	123	207	84	0	0	0	0	0	0	0	0	0	0	0	0	21	123	207	84
Subtotal: PS	152	647	1,040	393	0	0	0	0	0	0	0	0	0	0	0	0	152	647	1,040	393
0020	0	4	41	37	0	0	0	0	0	0	0	0	0	0	0	0	0	4	41	37
0040	5	206	69	-137	0	0	0	0	0	0	0	0	0	0	0	0	5	206	69	-137
0050	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
0070	0	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	-7
Subtotal: NPS	7	219	112	-108	0	0	0	0	0	0	0	0	0	0	0	0	7	219	112	-108
Total budget	159	866	1,152	285	0	0	0	0	0	0	0	0	0	0	0	0	159	866	1,152	285

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	5	9	4	0	0	0	0	0	0	0	0	0	0	0	0	0	5	9	4
0012	0	10	9	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	10	9	-1
Total FTEs	0	15	18	3	0	0	0	0	0	0	0	0	0	0	0	0	0	15	18	3

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GEO D.C. State Board of Education

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	78	372	698	326	0	0	0	0	0	0	0	0	78	372	698	326
0012	53	153	135	-18	0	0	0	0	0	0	0	0	53	153	135	-18
0014	21	123	207	84	0	0	0	0	0	0	0	0	21	123	207	84
Subtotal: PS	152	647	1,040	393	0	0	0	0	0	0	0	0	152	647	1,040	393
0020	0	4	41	37	0	0	0	0	0	0	0	0	0	4	41	37
0040	5	206	69	-137	0	0	0	0	0	0	0	0	5	206	69	-137
0050	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0
0070	0	7	0	-7	0	0	0	0	0	0	0	0	0	7	0	-7
Subtotal: NPS	7	219	112	-108	0	0	0	0	0	0	0	0	7	219	112	-108
Total budget	159	866	1,152	285	0	0	0	0	0	0	0	0	159	866	1,152	285

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	5	9	4	0	0	0	0	0	0	0	0	0	5	9	4
0012	0	10	9	-1	0	0	0	0	0	0	0	0	0	10	9	-1
Total FTEs	0	15	18	3	0	0	0	0	0	0	0	0	0	15	18	3

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GEO D.C. State Board of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$1,152	18.00
Subtotal: Local Fund			\$1,152	18.00
Subtotal: General Fund			\$1,152	18.00
Total: D.C. State Board of Education			\$1,152	18.00