

D.C. State Board of Education

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Table GE0-1

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$2,653,052	\$2,505,162	\$2,955,967	\$3,624,508	22.6
FTEs	30.6	32.0	33.0	38.0	15.2
CAPITAL BUDGET	\$0	\$208,250	\$0	\$600,000	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The District of Columbia State Board of Education (SBOE) is an independent agency with three separate offices: The Office of the State Board advises the State Superintendent on statewide education policy, the Office of the Ombudsman helps families and schools resolve conflict in the students' best interest, and the Office of the Student Advocate supports families in their advocacy.

The agency's FY 2025 proposed budget is presented in the following tables:

FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table GE0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

Table GE0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual	Actual	Approved	Proposed	Change	%	Actual	Actual	Approved	Proposed	Change	%
	FY 2022	FY 2023	FY 2024	FY 2025	from FY 2024	Change*	FY 2022	FY 2023	FY 2024	FY 2025	from FY 2024	Change
GENERAL FUND												
Local Funds	2,314	2,505	2,956	3,625	669	22.6	30.6	32.0	33.0	38.0	5.0	15.2
TOTAL FOR GENERAL FUND	2,314	2,505	2,956	3,625	669	22.6	30.6	32.0	33.0	38.0	5.0	15.2

Table GE0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change*	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change
INTRA-DISTRICT FUNDS												
Intra District	339	0	0	0	0	N/A	0.0	0.0	0.0	0.0	0.0	N/A
TOTAL FOR INTRA-DISTRICT FUNDS												
	339	0	0	0	0	N/A	0.0	0.0	0.0	0.0	0.0	N/A
GROSS FUNDS	2,653	2,505	2,956	3,625	669	22.6	30.6	32.0	33.0	38.0	5.0	15.2

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2025 Proposed Operating Budget, by Account Group

Table GE0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

Table GE0-3

(dollars in thousands)

Account Group	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Percentage Change*
701100C - Continuing Full Time	1,641	1,590	1,751	2,243	492	28.1
701200C - Continuing Full Time - Others	213	223	376	312	-64	-17.1
701300C - Additional Gross Pay	73	39	0	0	0	N/A
701400C - Fringe Benefits - Current Personnel	356	374	410	509	99	24.2
701500C - Overtime Pay	0	0	0	0	0	N/A
SUBTOTAL PERSONNEL SERVICES (PS)	2,283	2,225	2,537	3,064	527	20.8
711100C - Supplies and Materials	20	7	14	20	5	34.5
712100C - Energy, Communications and Building Rentals	1	0	4	6	2	50.0
713100C - Other Services and Charges	304	203	343	438	95	27.8
713200C - Contractual Services - Other	13	25	37	46	8	22.5
714100C - Government Subsidies and Grants	2	0	4	30	26	650.8
714110C - Participant Payroll	0	2	0	0	0	N/A
715100C - Other Expenses	0	27	0	0	0	N/A
717100C - Purchases Equipment and Machinery	30	15	16	21	5	31.2
SUBTOTAL NONPERSONNEL SERVICES (NPS)	370	280	419	560	142	33.8
GROSS FUNDS	2,653	2,505	2,956	3,625	669	22.6

*Percent change is based on whole dollars.

FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table GE0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table GE0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
(ED0033) BOARD OF EDUCATION OPERATIONS										
(E03301) Board Operations	1,066	1,144	1,502	1,504	2	17.2	19.0	20.0	20.0	0.0
(E03302) Ombudsman Operations	1,033	689	1,454	1,426	-29	7.7	6.0	13.0	11.0	-2.0
(E03303) Student Advocate Operations	554	672	0	695	695	5.8	7.0	0.0	7.0	7.0
SUBTOTAL (ED0033) BOARD OF EDUCATION OPERATIONS	2,653	2,505	2,956	3,625	669	30.6	32.0	33.0	38.0	5.0
TOTAL PROPOSED OPERATING BUDGET	2,653	2,505	2,956	3,625	669	30.6	32.0	33.0	38.0	5.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency's interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer's website.

Program Description

The District of Columbia State Board of Education operates through the following 3 activities within its State Board of Education Program:

- **Board Operations** – advises the State Superintendent of Education on education-related matters and approves specific education standards and rules. The State Board was established pursuant to Title IV of the Public Education Reform Amendment Act of 2007;
- **Ombudsman Operations** – is responsible for helping students and parents resolve problems as they engage with the District of Columbia Public Schools and public charter schools. The Office offers conflict resolution services to parents, families, and students and is committed to resolving school-related complaints, disputes, and problems quickly and efficiently in all areas that affect student learning. It was reestablished by State Board of Education Personnel Authority Amendment Act of 2012; and
- **Student Advocate Operations** – guides and supports students, parents, families, and community members in navigating the public school system in DC to achieve equal access to public education through advocacy and outreach, leadership training, information dissemination, and resource development. The office was established by the Council of the District of Columbia through the Parent and Student Empowerment Act of 2013.

Program Structure Change

The D.C. State Board of Education has no program structure changes in the FY 2025 proposed budget.

FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table GE0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

Table GE0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2024 Approved Budget and FTE		2,956	33.0
No Change		0	0.0
LOCAL FUNDS: FY 2025 Recurring Budget		2,956	33.0
Increase: To align personnel services and Fringe Benefits with projected costs	Board of Education Operations	40	0.0
Decrease: To offset projected adjustments in personnel services costs	Board of Education Operations	-40	0.0
Enhance: To support continuation of the Special Education Hub	Board of Education Operations	669	5.0
LOCAL FUNDS: FY 2025 Mayor's Proposed Budget		3,625	38.0
GROSS FOR GE0 - STATE BOARD OF EDUCATION		3,625	38.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

FY 2025 Proposed Operating Budget Changes

Table GE0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

Table GE0-6

Appropriated Fund	FY 2024 Approved	FY 2025 Proposed	% Change from FY 2024
Local Funds	\$2,955,967	\$3,624,508	22.6
GROSS FUNDS	\$2,955,967	\$3,624,508	22.6

Mayor's Proposed Budget

Increase: SBOE's Local funds budget proposal includes a net increase of \$39,813 in personnel services to align the budget with projected salary and Fringe Benefits.

Decrease: SBOE's budget proposal includes a Local funds decrease of \$39,813 in supplies, equipment, and other services to offset the increase to personnel services.

Enhance: In Local funds, the budget proposal includes an increase of \$668,541 and 5.0 Full Time Equivalents (FTEs) to support the continuation of the Special Education Hub, which provides additional support and resources to the families of students with disabilities.