

(GE0) D.C. STATE BOARD OF EDUCATION

MISSION

The District of Columbia State Board of Education (SBOE) is an independent agency with three separate offices: The Office of the State Board advises the State Superintendent on statewide education policy, the Office of the Ombudsman helps families and schools resolve conflict in the students' best interest, and the Office of the Student Advocate supports families in their advocacy.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - › **Budget Authority Through FY 2029 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2024 through FY 2029.
 - › **FY 2024 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - › **6-Year Budget Authority Through FY 2029 :** This is the total 6-year authority for FY 2024 through FY 2029 including changes from the current fiscal year.
 - › **Budget Authority Request Through FY 2030 :** Represents the 6-year budget authority for FY 2025 through FY 2030.
 - › **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2025 - FY 2030 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	36	36	0	0	0	0	0	0	0	0	0	0
(04) Construction	243	172	0	25	46	600	0	0	0	0	0	600
TOTALS	279	208	0	25	46	600	0	0	0	0	0	600

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Pay As You Go (3030301)	279	208	0	25	46	600	0	0	0	0	0	600
TOTALS	279	208	0	25	46	600	0	0	0	0	0	600

Additional Appropriation Data			Estimated Operating Impact Summary							
First Appropriation FY		2024	Expenditure (+) or Cost Reduction (-)							
Original 6-Year Budget Authority			No estimated operating impact							
Budget Authority Through FY 2029		279								
FY 2024 Budget Authority Changes		0								
6-Year Budget Authority Through FY 2029		279								
Budget Authority Request Through FY 2030		879								
Increase (Decrease)		600								
Full Time Equivalent Data										
	Object	FTE	FY 2025 Budget	% of Project						
	Personnel Services	0.0	0	0.0						
	Non Personnel Services	0.0	600	100.0						

AM0-IBA_100006-SBOE Office Renovation and Upgrade

Agency: D.C. STATE BOARD OF EDUCATION (GE0)
Implementing Agency: DEPARTMENT OF GENERAL SERVICES (AM0)
Project No: IBA_100006
Ward: 6
Location:
Facility Name or Identifier:
Status:
Useful Life of the Project:
Estimated Full Funding Cost: \$600,000

Description:

This is a new request for the DC State Board of Education. Our current office space at 441 4th Street NW, Suite 530S, needs to be renovated to maximize its capacity and fit the entire central office team. This request will provide one-time funding in the agency's budget to design and renovate our current space, which serves residents in all 8 wards, board members, and staff.

Justification:

Progress Assessment:

Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	0	0	0	0	0	600	0	0	0	0	0	600
TOTALS	0	0	0	0	0	600	0	0	0	0	0	600

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Pay As You Go (3030301)	0	0	0	0	0	600	0	0	0	0	0	600
TOTALS	0	0	0	0	0	600	0	0	0	0	0	600

Additional Appropriation Data

First Appropriation FY	2024
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	0
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	0
Budget Authority Request Through FY 2030	600
Increase (Decrease)	600

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	600	100.0

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