

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the State Superintendent of Education Name	GDO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AGENCY ACCOUNTING SERVICES	AFO002	1,500	1,395	1,418	1,388	-30	1,388	0	1,388	0	0	0	0
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	596	560	720	704	-16	704	0	704	0	0	0	0
AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	AFO005	237	182	292	332	40	332	0	332	0	0	0	0
AUDIT ADJUSTMENTS	AFO009	-13	0	0	0	0	0	0	0	0	0	0	0
PAYROLL DEFAULT	AFO010	0	0	0	-105	-105	-105	0	-105	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		2,320	2,136	2,429	2,319	-111	2,319	0	2,319	0	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
FLEET MANAGEMENT	AMP009	89	0	0	0	0	0	0	0	0	0	0	0
GRANTS ADMINISTRATION	AMP010	825	1,078	1,466	1,551	85	878	0	878	673	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	8,614	8,850	11,273	9,022	-2,251	8,023	0	8,023	998	0	0	0
LEGAL SERVICES	AMP014	1,366	1,432	1,675	1,688	13	1,688	0	1,688	0	0	0	0
PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	0	4	0	0	0	0	0	0	0	0	0	0
OPERATIONS MANAGEMENT	AMP029	28,012	69,120	10,230	7,727	-2,503	7,727	0	7,727	0	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	2,690	14,723	10,245	9,198	-1,047	9,198	0	9,198	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		41,596	95,207	34,890	29,186	-5,704	27,514	0	27,514	1,671	0	0	0
COLLEGE & CAREER	ED0026												
ADULT & FAMILY EDUCATION	E02601	6,935	3,865	5,719	6,736	1,017	4,752	0	4,752	1,984	0	0	0
CAREER & TECHNICAL EDUCATION	E02602	1,446	76	845	5,665	4,820	274	0	274	5,391	0	0	0
CAREER EDUCATION DEVELOPMENT	E02603	1,044	744	2,745	3,361	616	543	0	543	2,818	0	0	0
COLLEGE & CAREER READINESS	E02604	5,364	3,430	3,295	6,772	3,477	2,367	0	2,367	4,405	0	0	0
DC TUITION ASSISTANCE GRANT	E02605	29,243	42,597	39,870	39,775	-94	51	0	51	39,724	0	0	0
GED	E02606	363	366	385	541	156	430	112	541	0	0	0	0
HIGHER EDUCATION LICENSURE COMMISSION SUPPORT	E02607	1,005	1,058	1,194	1,264	71	430	527	957	0	307	0	0
RE-ENGAGEMENT CENTER OPERATIONS	E02608	680	566	657	609	-48	609	0	609	0	0	0	0
Subtotal: COLLEGE & CAREER		46,080	52,702	54,710	64,724	10,014	9,457	639	10,095	54,322	307	0	0
DATA & RESEARCH SERVICES	ED0027												
ACCOUNTABILITY	E02701	120	841	3,412	1,022	-2,391	0	0	0	1,022	0	0	0
ASSESSMENTS	E02702	2,272	2,260	3,506	6,056	2,549	2,954	0	2,954	3,102	0	0	0
DATA GOVERNANCE	E02703	206	279	223	669	446	547	0	547	122	0	0	0
DATA MANAGEMENT	E02704	1,531	1,709	0	0	0	0	0	0	0	0	0	0
RESEARCH, ANALYSIS & REPORTING	E02705	1,284	1,133	1,608	4,242	2,634	4,117	0	4,117	125	0	0	0
Subtotal: DATA & RESEARCH SERVICES		5,413	6,221	8,750	11,989	3,239	7,618	0	7,618	4,371	0	0	0
EARLY LEARNING	ED0028												

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Activity**

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30-PBB**

Office of the State Superintendent of Education Name	GDO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
EARLY INTERVENTION	E02801	8,733	8,860	0	4,516	4,516	2,627	0	2,627	1,889	0	0	0
GRANT AWARDS PROGRAMS	E02802	152,200	348,735	392,558	93,479	-299,079	7,006	0	7,006	86,473	0	0	0
LICENSING & COMPLIANCE	E02803	33,549	1,946	2,036	3,333	1,296	2,605	0	2,605	728	0	0	0
PRE-K ENHANCEMENT	E02804	13,745	13,965	13,965	11,665	-2,300	11,665	0	11,665	0	0	0	0
QUALITY INITIATIVES	E02805	694	635	794	7,323	6,529	1,905	0	1,905	5,417	0	0	0
SUBSIDY PAYMENT PROGRAM	E02806	39,996	21,568	83,940	79,802	-4,137	67,802	0	67,802	12,000	0	0	0
Subtotal: EARLY LEARNING		248,917	395,709	493,293	200,118	-293,175	93,610	0	93,610	106,508	0	0	0
EDUCATOR TRAINING	ED0029												
EDUCATION POLICY & EQUITY	E02901	153	15	663	319	-345	265	54	319	0	0	0	0
EDUCATOR QUALITY & EFFECTIVENESS	E02902	5,641	9,357	9,739	4,494	-5,246	4,449	45	4,494	0	0	0	0
TRAINING & TECHNICAL ASSISTANCE	E02904	5,745	6,152	6,802	2,390	-4,412	2,126	0	2,126	265	0	0	0
Subtotal: EDUCATOR TRAINING		11,539	15,524	17,205	7,202	-10,002	6,839	99	6,938	265	0	0	0
OPERATIONS	ED0030												
DISPUTE RESOLUTIONS	E03001	1,332	2,279	2,091	1,296	-794	1,296	0	1,296	0	0	0	0
ENROLLMENT & RESIDENCY	E03002	1,684	1,661	2,709	1,649	-1,061	1,649	0	1,649	0	0	0	0
MYSCHOOLDC	E03003	1,999	1,645	1,884	1,985	101	1,735	0	1,735	250	0	0	0
Subtotal: OPERATIONS		5,014	5,585	6,684	4,930	-1,754	4,680	0	4,680	250	0	0	0
SECONDARY EDUCATION	ED0031												
FEDERAL PROGRAMS & FUNDING	E03101	290,411	108,223	80,195	108,271	28,076	0	0	0	108,271	0	0	0
SPECIAL EDUCATION	E03102	865	891	808	2,008	1,200	913	0	913	1,095	0	0	0
SPECIAL POPULATIONS & PROGRAMS	E03103	10,190	59,971	62,427	14,855	-47,572	5,150	75	5,225	9,630	0	0	0
Subtotal: SECONDARY EDUCATION		301,465	169,086	143,431	125,135	-18,295	6,064	75	6,138	118,997	0	0	0
WELLNESS OPERATIONS	ED0032												
HEALTHY SCHOOLS & WELLNESS PROGRAMS	E03201	34,741	11,787	6,107	6,056	-52	4,502	0	4,502	1,554	0	0	0
NUTRITION PROGRAMS	E03203	125,733	78,132	86,199	110,902	24,703	6,993	0	6,993	103,909	0	0	0
Subtotal: WELLNESS OPERATIONS		160,474	89,919	92,306	116,958	24,651	11,495	0	11,495	105,463	0	0	0
COMMUNITY COLLEGE (CCI)	ED0043												
WORKFORCE DEVELOPMENT AND LIFE LONG	E04114	0	0	0	35	35	0	0	0	35	0	0	0
Subtotal: COMMUNITY COLLEGE (CCI)		0	0	0	35	35	0	0	0	35	0	0	0
HUMAN RESOURCES	ED0053												
HUMAN RESOURCES	E05202	0	0	0	311	311	311	0	311	0	0	0	0
Subtotal: HUMAN RESOURCES		0	0	0	311	311	311	0	311	0	0	0	0
NO PROGRAM	PRG000												
NO PROGRAM	PRG001	0	-626	0	0	0	0	0	0	0	0	0	0

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30-PBB

Office of the State Superintendent of Education Name	GDO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
Subtotal: NO PROGRAM		0	-626	0	0	0	0	0	0	0	0	0	0
Total: Office of the State Superintendent of Education		822,818	831,463	853,698	562,907	-290,790	169,907	812	170,719	391,881	307	0	0

**FY 2025 Proposed Budget
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**Division Summary by
Office**

Schedule
30-CC

Office of the State Superintendent of Education	Name	GDO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT		A0101										
	BUDGET DIVISION	10001	596	560	720	704	-16	5.62	6.32	5.85	5.85	0.00
	ACCOUNTING DIVISION	10002	1,487	1,395	1,418	1,283	-135	12.49	14.04	13.00	13.00	0.00
	ACFO DIVISION	10003	237	182	292	332	40	1.92	2.16	2.00	2.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			2,320	2,136	2,429	2,319	-111	20.03	22.52	20.85	20.85	0.00
NO COST CENTER		C0100										
	NO COST CENTER	00000	0	-633	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			0	-633	0	0	0	0.00	0.00	0.00	0.00	0.00
BUSINESS OPERATIONS DIVISION		E0201										
	ADMINISTRATIVE OFFICE - BUSINESS OPERATIONS DIVISION	40203	26,703	67,923	8,873	3,184	-5,689	3.84	5.40	6.00	7.00	1.00
	OFFICE OF BUDGET & FINANCE	40204	405	0	1,146	106	-1,039	3.15	0.00	0.00	1.00	1.00
	OFFICE OF BUILDING SERVICES	40205	1,309	1,197	1,357	4,761	3,404	11.53	12.96	12.00	11.00	-1.00
	OFFICE OF DISPUTE	40207	1,332	2,279	2,091	1,296	-794	6.72	7.56	8.00	3.00	-5.00
	OFFICE OF ENROLLMENT & RESIDENCY	40208	1,684	1,661	2,709	1,649	-1,061	7.77	8.32	7.00	6.00	-1.00
	OFFICE OF GRANTS MANAGEMENT & COMPLIANCE	40209	825	1,078	1,466	1,551	85	6.36	4.32	8.00	8.00	0.00
	OFFICE OF THE DC SCHOOL LOTTERY	40210	1,999	1,645	1,884	1,985	101	6.72	7.56	7.00	7.00	0.00
Subtotal: BUSINESS OPERATIONS DIVISION			34,256	75,783	19,525	14,532	-4,993	46.09	46.12	48.00	43.00	-5.00
DATA ASSESSMENTS & RESEARCH DIVISION		E0301										
	ADMINISTRATIVE OFFICE - DATA & RESEARCH DIVISION	40211	1,799	1,408	1,508	1,105	-404	9.60	9.72	10.00	6.00	-4.00
	OFFICE OF ASSESSMENTS & ACCOUNTABILITY	40212	2,392	4,865	3,506	6,347	2,840	0.96	1.08	4.00	6.00	2.00
	OFFICE OF RESEARCH, ANALYSIS & REPORTING	40213	1,664	1,724	2,087	2,087	0	15.03	16.71	15.50	15.00	-0.50
	OFFICE OF DATA MANAGEMENT	40214	3,220	130	257	0	-257	6.80	2.16	2.00	0.00	-2.00
	OFFICE OF DATA GOVERNANCE	40215	449	279	390	3,163	2,773	0.96	3.24	3.00	12.00	9.00
Subtotal: DATA ASSESSMENTS & RESEARCH DIVISION			9,523	8,406	7,749	12,702	4,952	33.35	32.91	34.50	39.00	4.50
EARLY CHILDHOOD EDUCATION DIVISION		E0401										
	ADMINISTRATIVE OFFICE - EARLY CHILDHOOD EDUCATION DIVISION	40216	1,321	1,787	2,036	2,207	171	9.41	9.51	9.80	12.80	3.00
	OFFICE OF EARLY CHILDHOOD INTERVENTION	40217	8,733	8,860	0	4,404	4,404	26.98	24.85	0.00	38.00	38.00
	OFFICE OF LICENSING & COMPLIANCE - EARLY CHILDHOOD EDUCATION DIVISION	40218	45,973	14,123	13,965	97,075	83,110	0.00	0.00	0.00	0.00	0.00
	CHILDCARE CENTER SUBSIDY PROGRAM	40219	39,342	21,021	83,940	4,085	-79,855	11.05	34.03	54.70	37.70	-17.00
	GRANT AWARDS MANAGEMENT OFFICE	40220	113,446	197,899	107,839	6,049	-101,790	30.75	73.04	56.50	47.20	-9.30
	OFFICE OF POLICY PLANNING & RESEARCH - EARLY CHILDHOOD EDUCATION DIVISION	40221	4,818	7,048	5,340	1,468	-3,872	14.65	15.39	14.00	13.00	-1.00
	OFFICE OF QUALITY INITIATIVES	40222	694	635	794	7,323	6,529	5.86	6.59	6.10	6.10	0.00
Subtotal: EARLY CHILDHOOD EDUCATION DIVISION			214,327	251,373	213,914	122,610	-91,303	98.70	163.41	141.10	154.80	13.70
EXECUTIVE OFFICE		E0501										
	OFFICE OF THE CHIEF OF STAFF - GDO	40223	2,245	14,162	9,743	8,166	-1,577	20.65	25.18	19.50	25.00	5.50

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30-CC**

Office of the State Superintendent of Education	Name	GDO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	
Subtotal: EXECUTIVE OFFICE			2,245	14,162	9,743	8,166	-1,577	20.65	25.18	19.50	25.00	5.50	
GENERAL COUNSEL DIVISION			E0601										
OFFICE OF LITIGATION SUPPORT			40225	1,366	1,432	1,675	1,688	13	9.61	11.88	10.00	10.00	0.00
Subtotal: GENERAL COUNSEL DIVISION			1,366	1,432	1,675	1,688	13	9.61	11.88	10.00	10.00	0.00	
HEALTH & WELLNESS DIVISION			E0701										
STRATEGIC OPERATIONS - HEALTH & WELLNESS DIVISION			40227	440	138	226	123	-103	0.48	0.54	1.50	0.50	-1.00
OFFICE OF HEALTH & NUTRITION			40228	1,847	2,833	4,839	4,370	-469	9.71	13.00	6.00	4.10	-1.90
OFFICE OF NUTRITION PROGRAM			40229	126,155	78,433	87,227	111,407	24,180	21.31	31.54	23.00	32.15	9.15
OFFICE OF POLICY & PLANNING - HEALTH & WELLNESS DIVISION			40230	32,033	8,515	14	1,057	1,043	7.59	6.30	0.10	8.00	7.90
Subtotal: HEALTH & WELLNESS DIVISION			160,474	89,919	92,306	116,958	24,651	39.09	51.38	30.60	44.75	14.15	
K-12 SYSTEMS & SUPPORT DIVISION			E0801										
ADMINISTRATIVE OFFICE - K-12 SYSTEMS AND SUPPORT			40231	5,607	55,177	78,383	1,936	-76,447	10.80	97.36	163.68	12.47	-151.21
OFFICE OF FEDERAL PROGRAMS			40232	312,996	236,448	317,793	179,035	-138,758	29.26	485.57	343.02	404.15	61.13
OFFICE OF SPECIAL EDUCATION SERVICES			40233	865	904	808	2,008	1,200	8.40	9.45	6.75	9.75	3.00
OFFICE OF SPECIAL POPULATION SERVICES			40234	2,923	4,821	1,467	4,033	2,566	3.36	14.58	11.00	6.00	-5.00
Subtotal: K-12 SYSTEMS & SUPPORT DIVISION			322,390	297,349	398,451	187,012	-211,440	51.82	606.96	524.45	432.37	-92.08	
POST-SECONDARY & CAREER EDUCATION DIVISION			E0901										
ADMINISTRATIVE OFFICE - POST SECONDARY DIVISION			40236	445	741	476	463	-13	2.98	3.35	2.80	2.80	0.00
OFFICE OF COLLEGE & CAREER READINESS			40237	2,447	2,270	2,708	6,266	3,558	2.69	3.02	1.80	1.05	-0.75
OFFICE OF DC TUTORING ASSISTANCE GRANT			40238	29,243	42,579	39,870	39,764	-105	18.33	27.50	15.55	16.75	1.20
OFFICE OF GED			40239	363	366	385	541	156	2.88	3.24	3.00	3.00	0.00
OFFICE OF HIGHER EDUCATION LICENSURE			40240	1,175	1,072	1,194	1,264	71	6.65	7.36	7.00	6.00	-1.00
OFFICE OF CAREER & TECHNICAL ASSISTANCE			40242	18,388	19,740	31,747	12,821	-18,926	20.78	41.65	38.18	27.40	-10.78
OFFICE OF CAREER EDUCATION DEVELOPMENT			40243	5,090	1,365	4,887	3,352	-1,534	0.96	1.08	9.38	10.00	0.62
OFFICE OF CAREER & TECHNICAL EDUCATION			40340	0	0	0	6,208	6,208	0.00	0.00	0.00	0.00	0.00
OFFICE OF INDUSTRY ENGAGEMENT			40341	0	0	0	53	53	0.00	0.00	0.00	0.00	0.00
Subtotal: POST-SECONDARY & CAREER EDUCATION DIVISION			57,151	68,133	81,266	70,733	-10,533	55.27	87.20	77.71	67.00	-10.71	
SYSTEM TECHNOLOGY DIVISION			E1001										
OFFICE OF CIO			40244	1,114	1,006	1,049	636	-414	9.61	10.80	7.00	5.00	-2.00
OFFICE OF APPLICATIONS			40245	3,651	3,718	4,013	5,557	1,544	15.37	15.12	14.00	21.00	7.00
OFFICE OF PROJECT MANAGEMENT			40246	508	439	564	607	43	4.80	5.40	4.00	4.00	0.00
OFFICE OF INFRASTRUCTURE AND TECHNOLOGY SUPPORT			40247	1,625	2,121	3,493	1,498	-1,996	5.28	7.02	13.50	4.00	-9.50
Subtotal: SYSTEM TECHNOLOGY DIVISION			6,898	7,284	9,119	8,297	-822	35.06	38.34	38.50	34.00	-4.50	
TEACHING & LEARNING DIVISION			E1101										
ADMINISTRATIVE OFFICE - TEACHING & LEARNING DIVISION			40248	3,380	2,463	5,305	2,845	-2,460	9.61	13.47	13.35	11.35	-2.00

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30-CC**

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OFFICE OF EDUCATION POLICY		40249	1,229	1,558	1,684	0	-1,684	0.00	0.00	2.65	0.00	-2.65
OFFICE OF TRAINING & TECHNICAL ASSISTANCE		40252	6,724	11,532	10,027	3,611	-6,416	0.98	14.30	12.00	12.00	0.00
OFFICE OF EDUCATOR PIPELINE & PREP		40342	0	0	0	905	905	0.00	0.00	0.00	0.00	0.00
OFFICE OF EDUCATION CREDENTIALING		40343	0	0	0	8	8	0.00	0.00	0.00	0.00	0.00
OFFICE OF ACADEMIC CONTENT		40344	0	0	0	9,504	9,504	0.00	0.00	0.00	0.00	0.00
Subtotal: TEACHING & LEARNING DIVISION			11,334	15,553	17,016	16,872	-145	10.59	27.77	28.00	23.35	-4.65
ADMINISTRATIVE OPERATIONS DIVISION		E1301										
OFFICE OF THE DIRECTOR - G00		40260	0	4	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: ADMINISTRATIVE OPERATIONS DIVISION			0	4	0	0	0	0.00	0.00	0.00	0.00	0.00
OFFICE OF STATE SUPERINTENDENT		E2121										
OFFICE OF STATE SUPERINTENDENT		40235	533	562	503	708	205	1.92	2.16	3.00	4.00	1.00
Subtotal: OFFICE OF STATE SUPERINTENDENT			533	562	503	708	205	1.92	2.16	3.00	4.00	1.00
HUMAN RESOURCES DIVISION		E2372										
OFFICE OF HUMAN RESOURCES		40345	0	0	0	311	311	0.00	0.00	0.00	1.00	1.00
Subtotal: HUMAN RESOURCES DIVISION			0	0	0	311	311	0.00	0.00	0.00	1.00	1.00
Total: Office of the State Superintendent of Education			822,818	831,463	853,698	562,907	-290,790	422.18	1,115.83	976.21	899.12	-77.09

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**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
714100C	0	0	0	0	0	0	0	0	35	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	35
Subtotal: NPS	0	0	0	0	0	0	0	0	35	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	35
Total ED0043	0	0	0	0	0	0	0	0	35	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	35

ED0053 Human Resources

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	0	0	87	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	87
701400C	0	0	0	21	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	21
Subtotal: PS	0	0	0	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	108
713100C	0	0	0	103	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	103
714100C	0	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
Subtotal: NPS	0	0	0	203	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	203	203
Total ED0053	0	0	0	311	311	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	311	311

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
Subtotal: PS	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
714100C	0	0	0	0	0	0	-633	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-633	0	0	0
Subtotal: NPS	0	0	0	0	0	0	-633	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-633	0	0	0
Total PRG000	0	0	0	0	0	0	-626	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-626	0	0	0
Total budget	218,715	323,814	264,897	170,719	-94,178	562,724	507,596	588,637	391,881	-196,756	133	53	163	307	144	0	-1	0	0	0	41,246	0	0	0	0	822,818	831,463	853,698	562,907	-290,790					

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

GD0 Office of the State Superintendent of Education

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,794	1,667	1,950	1,789	-161	0	0	0	0	0	0	0	0	0	0	1,794	1,667	1,950	1,789	-161
701200C	0	0	0	71	71	0	0	0	0	0	0	0	0	0	0	0	0	0	71	71
701300C	67	0	0	0	0	0	0	0	0	0	0	0	0	0	67	0	0	0	0	0
701400C	470	457	466	449	-17	0	0	0	0	0	0	0	0	0	470	457	466	449	-17	
701500C	1	7	0	0	0	0	0	0	0	0	0	0	0	0	1	7	0	0	0	0
Subtotal: PS	2,332	2,131	2,416	2,309	-107	0	0	0	0	0	0	0	0	0	2,332	2,131	2,416	2,309	-107	
711100C	1	0	4	0	-4	0	0	0	0	0	0	0	0	0	1	0	4	0	-4	
713100C	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	
715100C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	
717100C	0	2	6	6	0	0	0	0	0	0	0	0	0	0	0	2	6	6	0	
Subtotal: NPS	1	5	13	9	-4	0	0	0	0	0	0	0	0	0	1	5	13	9	-4	
Total AFO000	2,333	2,136	2,429	2,319	-111	0	0	0	0	0	0	0	0	0	2,333	2,136	2,429	2,319	-111	

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	9,280	9,769	12,367	11,096	-1,271	0	0	0	0	0	0	0	0	0	9,280	9,769	12,367	11,096	-1,271	
701200C	105	21	55	276	221	0	0	0	0	0	0	0	0	0	105	21	55	276	221	
701300C	437	150	0	0	0	0	0	0	0	0	0	0	0	0	437	150	0	0	0	
701400C	1,966	1,949	3,073	2,851	-223	0	0	0	0	0	0	0	0	0	1,966	1,949	3,073	2,851	-223	
701500C	10	8	0	0	0	0	0	0	0	0	0	0	0	0	10	8	0	0	0	
Subtotal: PS	11,798	11,897	15,495	14,222	-1,273	0	0	0	0	0	0	0	0	0	11,798	11,897	15,495	14,222	-1,273	
711100C	6	7	8	0	-8	0	0	0	0	0	0	0	0	0	6	7	8	0	-8	
712100C	6,611	6,428	7,302	3,142	-4,160	0	0	0	0	0	0	0	0	0	6,611	6,428	7,302	3,142	-4,160	
713100C	111	222	292	815	523	0	0	0	0	0	0	0	0	0	111	222	292	815	523	
713101C	21	60	317	178	-138	0	0	0	0	0	0	0	0	0	21	60	317	178	-138	
713200C	3,292	3,849	3,900	2,914	-986	0	0	0	0	0	0	0	0	0	3,292	3,849	3,900	2,914	-986	
714100C	10,209	60,365	0	6,015	6,015	0	0	0	0	0	0	0	0	0	10,209	60,365	0	6,015	6,015	
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	
717100C	345	200	217	228	11	0	0	0	0	0	0	0	0	0	345	200	217	228	11	
Subtotal: NPS	20,594	71,139	12,036	13,292	1,256	0	0	0	0	0	0	0	0	0	20,594	71,139	12,036	13,292	1,256	
Total AMP000	32,392	83,036	27,531	27,514	-17	0	0	0	0	0	0	0	0	0	32,392	83,036	27,531	27,514	-17	

ED0026 College & Career

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,023	2,245	2,270	2,124	-145	0	0	0	0	0	169	177	178	180	2	2,192	2,422	2,448	2,305	-143

**FY 2025 Proposed Budget
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**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	53	-8	90	0	-90	0	0	0	0	0	0	0	0	0	0	53	-8	90	0	-90
701300C	83	5	45	0	-45	0	0	0	0	0	6	0	0	0	0	89	5	45	0	-45
701400C	463	609	564	514	-50	0	0	0	0	0	45	52	43	44	1	508	660	607	558	-49
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,623	2,850	2,968	2,639	-330	0	0	0	0	0	219	229	221	224	3	2,842	3,078	3,189	2,863	-327
711100C	14	3	53	101	49	0	0	0	0	0	2	1	4	4	0	16	4	57	106	49
713100C	2,255	590	684	674	-10	0	0	0	0	0	197	102	111	238	126	2,452	692	795	911	116
713200C	0	39	75	150	75	0	0	0	0	0	49	128	172	160	-12	49	167	247	310	63
714100C	5,494	5,132	5,419	5,556	137	0	0	0	0	0	0	0	0	0	0	5,494	5,132	5,419	5,556	137
715100C	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0
717100C	309	308	245	337	93	0	0	0	0	0	3	3	3	13	10	312	311	248	350	103
Subtotal: NPS	8,073	6,087	6,475	6,818	343	0	0	0	0	0	251	234	290	415	125	8,324	6,320	6,765	7,233	467
Total ED0026	10,696	8,936	9,444	9,457	13	0	0	0	0	0	470	462	511	639	128	11,166	9,399	9,955	10,095	141

ED0027 Data & Research Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,150	837	1,808	2,914	1,106	87	58	81	0	-81	0	0	0	0	0	1,238	895	1,888	2,914	1,025
701300C	36	1	0	0	0	3	0	0	0	0	0	0	0	0	0	39	1	0	0	0
701400C	286	220	429	738	309	16	4	19	0	-19	0	0	0	0	0	302	224	449	738	290
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,472	1,058	2,237	3,652	1,415	107	62	100	0	-100	0	0	0	0	0	1,579	1,120	2,337	3,652	1,315
711100C	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	0
713100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
713200C	2,272	2,260	2,954	3,924	970	0	0	0	0	0	0	0	0	0	0	2,272	2,260	2,954	3,924	970
715100C	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
717100C	30	251	45	40	-5	0	0	0	0	0	0	0	0	0	0	30	251	45	40	-5
Subtotal: NPS	2,303	2,519	3,001	3,966	965	0	0	0	0	0	0	0	0	0	0	2,303	2,519	3,001	3,966	965
Total ED0027	3,776	3,577	5,238	7,618	2,380	107	62	100	0	-100	0	0	0	0	0	3,882	3,639	5,338	7,618	2,280

ED0028 Early Learning

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	5,781	8,037	9,218	8,823	-395	0	0	1,171	0	-1,171	0	0	0	0	0	5,781	8,037	10,389	8,823	-1,565
701200C	40	1,043	467	796	329	0	0	0	0	0	0	0	0	0	0	40	1,043	467	796	329
701300C	235	97	6	0	-6	0	0	0	0	0	0	0	0	0	0	235	97	6	0	-6
701400C	1,416	2,294	2,361	2,378	17	0	0	280	0	-280	0	0	0	0	0	1,416	2,294	2,640	2,378	-263
701500C	1	54	0	0	0	0	0	0	0	0	0	0	0	0	0	1	54	0	0	0
Subtotal: PS	7,473	11,525	12,052	11,997	-54	0	0	1,450	0	-1,450	0	0	0	0	0	7,473	11,525	13,502	11,997	-1,505
711100C	11	47	13	0	-13	0	0	0	0	0	0	0	0	0	0	11	47	13	0	-13

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
713100C	27	1,239	1,653	43	-1,610	0	0	0	0	0	0	0	0	0	0	27	1,239	1,653	43	-1,610
713200C	3,042	5,251	3,826	1,880	-1,946	0	0	0	0	0	6	20	0	0	0	3,048	5,271	3,826	1,880	-1,946
714100C	128,458	165,264	168,298	78,415	-89,883	0	1	0	0	0	0	0	0	0	0	128,458	165,265	168,298	78,415	-89,883
714110C	0	1,931	0	1,245	1,245	0	0	0	0	0	0	0	0	0	0	0	1,931	0	1,245	1,245
715100C	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	0	0	0
717100C	39	67	32	30	-2	0	0	7	0	-7	0	0	0	0	0	39	67	38	30	-8
Subtotal: NPS	131,576	173,837	173,822	81,613	-92,209	0	1	7	0	-7	6	20	0	0	0	131,582	173,858	173,829	81,613	-92,216
Total ED0028	139,050	185,361	185,873	93,610	-92,263	0	1	1,457	0	-1,457	6	20	0	0	0	139,056	185,382	187,331	93,610	-93,720

ED0029 Educator Training

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,515	2,064	2,465	2,128	-337	0	0	0	0	0	0	0	0	0	0	1,515	2,064	2,465	2,128	-337
701300C	117	61	0	0	0	0	0	0	0	0	0	0	0	0	0	117	61	0	0	0
701400C	376	492	589	515	-74	0	0	0	0	0	0	0	0	0	0	376	492	589	515	-74
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	2,008	2,619	3,054	2,643	-411	0	0	0	0	0	0	0	0	0	0	2,008	2,619	3,054	2,643	-411
711100C	5	2	4	0	-4	0	0	0	0	0	7	5	10	10	0	11	7	14	10	-4
712100C	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2	0	0	2	0	-2
713100C	102	116	49	0	-49	0	0	0	0	0	141	147	247	79	-168	243	262	296	79	-217
713200C	1,730	4,005	3,144	1,631	-1,513	0	0	0	0	0	0	0	0	0	0	1,730	4,005	3,144	1,631	-1,513
714100C	2,116	3,359	4,599	2,565	-2,034	0	0	0	0	0	14	16	16	0	-16	2,130	3,376	4,615	2,565	-2,050
715100C	0	2	0	0	0	0	0	0	0	0	0	12	0	0	0	0	13	0	0	0
717100C	20	9	12	0	-12	0	0	0	0	0	8	1	10	10	0	28	11	22	10	-12
Subtotal: NPS	3,972	7,493	7,808	4,196	-3,611	0	0	0	0	0	170	181	285	99	-186	4,142	7,674	8,093	4,295	-3,798
Total ED0029	5,980	10,112	10,861	6,839	-4,022	0	0	0	0	0	170	181	285	99	-186	6,150	10,293	11,146	6,938	-4,209

ED0030 Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,249	1,450	2,309	1,663	-646	0	0	0	0	0	360	409	0	0	0	1,609	1,858	2,309	1,663	-646
701200C	44	15	0	0	0	0	0	0	0	0	0	0	0	0	0	44	15	0	0	0
701300C	41	13	0	0	0	0	0	0	0	0	12	0	0	0	0	53	13	0	0	0
701400C	284	334	552	402	-149	0	0	0	0	0	88	90	0	0	0	372	425	552	402	-149
701500C	1	9	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9	0	0	0
Subtotal: PS	1,620	1,821	2,860	2,065	-795	0	0	0	0	0	460	499	0	0	0	2,080	2,321	2,860	2,065	-795
712100C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
713100C	73	197	23	11	-12	0	0	0	0	0	0	0	0	0	0	73	197	23	11	-12
713200C	1,889	2,602	2,973	2,178	-795	0	0	0	0	0	421	207	0	0	0	2,311	2,809	2,973	2,178	-795
714100C	0	0	577	425	-152	0	0	0	0	0	0	0	0	0	0	0	0	577	425	-152

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
717100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
Subtotal: NPS	1,966	2,808	3,573	2,615	-958	0	0	0	0	0	421	207	0	0	0	2,387	3,014	3,573	2,615	-958
Total ED0030	3,586	4,629	6,434	4,680	-1,754	0	0	0	0	0	882	706	0	0	0	4,467	5,335	6,434	4,680	-1,754

ED0031 Secondary Education

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,263	3,493	3,051	2,313	-739	0	0	0	0	0	0	0	0	0	0	2,263	3,493	3,051	2,313	-739
701200C	136	58	0	92	92	0	0	0	0	0	0	0	0	0	0	136	58	0	92	92
701300C	118	39	35	0	-35	0	0	0	0	0	0	0	0	0	0	118	39	35	0	-35
701400C	523	838	675	591	-84	0	0	0	0	0	0	0	0	0	0	523	838	675	591	-84
Subtotal: PS	3,041	4,428	3,761	2,995	-766	0	0	0	0	0	0	0	0	0	0	3,041	4,428	3,761	2,995	-766
711100C	0	1	0	3	3	0	0	0	0	0	0	0	0	0	0	0	1	0	3	3
712100C	0	287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	287	0	0	0
713100C	128	44	33	18	-15	0	0	0	0	0	0	0	58	58	128	44	33	76	43	
713200C	91	129	144	937	793	0	0	0	0	0	0	0	0	0	91	129	144	937	793	
714100C	7,772	3,389	609	2,100	1,491	0	0	0	0	0	0	0	17	17	7,772	3,389	609	2,117	1,507	
717100C	23	9	17	11	-6	0	0	0	0	0	0	0	0	0	23	9	17	11	-6	
Subtotal: NPS	8,014	3,858	803	3,068	2,265	0	0	0	0	0	0	0	75	75	8,014	3,858	803	3,143	2,340	
Total ED0031	11,054	8,287	4,564	6,064	1,499	0	0	0	0	0	0	0	75	75	11,054	8,287	4,564	6,138	1,574	

ED0032 Wellness Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	445	524	637	3,149	2,512	1,734	1,812	1,073	0	-1,073	0	0	0	0	0	2,179	2,336	1,710	3,149	1,439
701300C	34	27	0	0	0	80	55	0	0	0	0	0	0	0	0	115	82	0	0	0
701400C	119	114	152	762	610	357	381	257	0	-257	0	0	0	0	0	476	495	409	762	353
Subtotal: PS	599	665	789	3,911	3,122	2,171	2,247	1,330	0	-1,330	0	0	0	0	0	2,770	2,913	2,119	3,911	1,792
711100C	0	6	1	0	-1	2	0	4	0	-4	0	0	0	0	0	2	6	5	0	-5
712100C	0	0	0	0	0	0	0	1	0	-1	0	0	0	0	0	0	0	1	0	-1
713100C	57	70	40	10	-29	0	1	90	0	-90	0	0	0	0	0	57	71	130	10	-119
713200C	60	7,423	641	1,528	887	179	1,297	2,478	0	-2,478	0	0	0	0	0	239	8,720	3,120	1,528	-1,591
714100C	984	2,543	4,560	6,035	1,475	4,147	2,034	229	0	-229	0	0	0	0	0	5,131	4,577	4,789	6,035	1,245
714110C	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	5	4	5	10	5	10	2	0	0	0	0	0	0	0	0	15	6	5	10	5
Subtotal: NPS	1,107	10,059	5,248	7,583	2,336	4,337	3,334	2,803	0	-2,803	0	0	0	0	0	5,444	13,393	8,050	7,583	-467
Total ED0032	1,706	10,724	6,036	11,495	5,458	6,508	5,582	4,133	0	-4,133	0	0	0	0	0	8,214	16,306	10,169	11,495	1,326

ED0053 Human Resources

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	87	87	0	0	0	0	0	0	0	0	0	0	0	0	0	87	87
701400C	0	0	0	21	21	0	0	0	0	0	0	0	0	0	0	0	0	0	21	21
Subtotal: PS	0	0	0	108	108	0	0	0	0	0	0	0	0	0	0	0	0	0	108	108
713100C	0	0	0	103	103	0	0	0	0	0	0	0	0	0	0	0	0	0	103	103
714100C	0	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
Subtotal: NPS	0	0	0	203	203	0	0	0	0	0	0	0	0	0	0	0	0	0	203	203
Total ED0053	0	0	0	311	311	0	0	0	0	0	0	0	0	0	0	0	0	0	311	311

PRG000 No Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total PRG000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	210,572	316,800	258,411	169,907	-88,504	6,615	5,645	5,690	0	-5,690	1,528	1,370	796	812	16	218,715	323,814	264,897	170,719	-94,178

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

GD0 Office of the State Superintendent of Education

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	27,851	32,541	38,576	36,265	-2,311	10,705	54,380	76,588	56,659	-19,928	-1	0	65	65	0	0	0	0	0	0	518	0	0	0	0	39,073	86,921	115,229	92,990	-22,239	
701200C	378	1,129	612	1,235	623	2,594	9,338	4,086	3,052	-1,034	62	33	0	0	0	0	0	0	0	0	61	0	0	0	0	3,095	10,500	4,698	4,287	-411	
701300C	1,270	447	86	0	-86	562	8,052	8,216	4,098	-4,118	5	1	0	0	0	0	0	0	0	0	19	0	0	0	0	1,856	8,500	8,302	4,098	-4,204	
701400C	6,410	7,835	9,459	9,265	-194	2,923	9,930	18,042	11,858	-6,183	15	3	16	16	0	0	0	0	0	0	149	0	0	0	0	9,497	17,768	27,516	21,139	-6,377	
701500C	14	79	0	0	0	8	87	0	0	0	0	0	0	0	0	0	0	0	0	0	22	166	0	0	0	22	166	0	0	0	
701600C	0	0	0	0	0	0	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	245	0	0	0	0
Subtotal: PS	35,924	42,031	48,733	46,766	-1,968	16,791	82,032	106,931	75,668	-31,263	80	36	81	81	0	0	0	0	0	0	747	0	0	0	0	53,541	124,100	155,745	122,515	-33,230	
711100C	48	71	104	121	17	10	7,096	6,715	1,683	-5,032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	7,167	6,819	1,805	-5,014	
712100C	6,614	6,715	7,304	3,142	-4,163	0	5,543	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,614	12,257	7,304	3,142	-4,163	
713100C	3,091	2,729	3,225	2,052	-1,173	2,588	12,565	18,328	6,473	-11,855	2	12	80	222	142	0	-1	0	0	0	0	60	0	0	0	0	5,740	15,306	21,633	8,747	-12,886
713101C	21	60	317	178	-138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	60	317	178	-138	
713200C	13,031	27,211	20,308	15,302	-5,006	17,296	74,412	71,872	49,976	-21,896	0	0	0	0	0	0	0	0	0	0	12,508	0	0	0	0	42,836	101,623	92,180	65,278	-26,902	
714100C	159,194	242,103	184,308	101,227	-83,081	525,945	322,189	363,800	256,853	-106,947	50	0	0	0	0	0	0	0	0	0	27,839	0	0	0	0	713,028	564,293	548,108	358,080	-190,028	
714110C	0	1,944	0	1,245	1,245	0	172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,116	0	1,245	1,245	
715100C	0	85	0	0	0	0	78	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0	0	
717100C	792	865	598	685	87	94	3,508	20,991	1,228	-19,763	1	4	2	4	2	0	0	0	0	0	92	0	0	0	0	979	4,376	21,592	1,917	-19,674	
Subtotal: MPS	182,791	281,783	216,164	123,953	-92,210	545,934	425,564	481,706	316,213	-165,493	53	17	82	226	144	0	-1	0	0	0	40,500	0	0	0	0	769,277	707,363	697,952	440,392	-257,560	
Total budget	218,715	323,814	264,897	170,719	-94,178	562,724	507,596	588,637	391,881	-196,756	133	53	163	307	144	0	-1	0	0	0	41,246	0	0	0	0	822,818	831,463	853,698	562,907	-290,790	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	3	13	8	15	8	6	16	19	6	-14	1	1	0	0	0	0	0	0	0	0	1	0	0	0	0	11	30	26	20	-6
701100C	314	384	361	349	-12	93	701	588	529	-59	0	0	1	1	0	0	0	0	0	0	4	0	0	0	0	412	1,085	950	879	-71
Total FTEs	317	397	368	364	-4	99	718	607	534	-73	1	1	1	1	0	0	0	0	0	5	0	0	0	0	422	1,116	976	899	-77	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

GD0 Office of the State Superintendent of Education

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	25,501	30,086	36,073	36,085	12	1,821	1,870	2,325	0	-2,325	529	586	178	180	2	27,851	32,541	38,576	36,265	-2,311
701200C	378	1,129	612	1,235	623	0	0	0	0	0	0	0	0	0	0	378	1,129	612	1,235	623
701300C	1,169	393	86	0	-86	84	55	0	0	0	17	0	0	0	0	1,270	447	86	0	-86
701400C	5,904	7,308	8,861	9,222	361	373	385	556	0	-556	133	142	43	44	1	6,410	7,835	9,459	9,265	-194
701500C	14	79	0	0	0	0	0	0	0	0	0	0	0	0	0	14	79	0	0	0
Subtotal: PS	32,966	38,994	45,632	46,542	910	2,278	2,309	2,880	0	-2,880	680	728	221	224	3	35,924	42,031	48,733	46,766	-1,968
711100C	38	65	85	106	21	2	0	4	0	-4	8	6	14	14	0	48	71	104	121	17
712100C	6,614	6,715	7,302	3,142	-4,160	0	0	1	0	-1	0	0	2	0	-2	6,614	6,715	7,304	3,142	-4,163
713100C	2,752	2,480	2,776	1,678	-1,099	0	1	90	0	-90	338	248	358	374	16	3,091	2,729	3,225	2,052	-1,173
713101C	21	60	317	178	-138	0	0	0	0	0	0	0	0	0	0	21	60	317	178	-138
713200C	12,376	25,559	17,658	15,143	-2,516	179	1,297	2,478	0	-2,478	476	355	172	160	-12	13,031	27,211	20,308	15,302	-5,006
714100C	155,033	240,052	184,062	101,210	-82,852	4,147	2,035	229	0	-229	14	16	16	17	0	159,194	242,103	184,308	101,227	-83,081
714110C	0	1,944	0	1,245	1,245	0	0	0	0	0	0	0	0	0	0	0	1,944	0	1,245	1,245
715100C	0	74	0	0	0	0	0	0	0	0	0	12	0	0	0	0	85	0	0	0
717100C	771	858	578	662	84	10	2	7	0	-7	11	4	13	23	10	792	865	598	685	87
Subtotal: NPS	177,606	277,805	212,779	123,365	-89,414	4,337	3,336	2,810	0	-2,810	848	642	575	588	13	182,791	281,783	216,164	123,953	-92,210
Total budget	210,572	316,800	258,411	169,907	-88,504	6,615	5,645	5,690	0	-5,690	1,528	1,370	796	812	16	218,715	323,814	264,897	170,719	-94,178

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	287	355	338	347	9	22	24	21	0	-21	5	6	2	2	0	314	384	361	349	-12
701200C	2	12	8	15	8	0	1	0	0	0	0	0	0	0	0	3	13	8	15	8
Total FTEs	289	367	346	362	17	22	25	21	0	-21	5	6	2	2	0	317	397	368	364	-4

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GD0 Office of the State Superintendent of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
COMMON LOTTERY BOARD FUND				
Local Fund				
	1010110	COMMON LOTTERY BOARD FUND	\$225	0.00
Subtotal: Local Fund			\$225	0.00
Subtotal: COMMON LOTTERY BOARD FUND			\$225	0.00
LOCAL FUNDS				
LOCAL FUNDS				
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$168,650	362.35
Subtotal: Local Fund			\$168,650	362.35
Subtotal: LOCAL FUNDS			\$168,650	362.35
SCHOOL SAFETY & POSITIVE CLIMATE				
Local Fund				
	1010112	SCHOOL SAFETY & POSITIVE CLIMATE	\$1,031	0.00
Subtotal: Local Fund			\$1,031	0.00
Subtotal: SCHOOL SAFETY & POSITIVE CLIMATE			\$1,031	0.00
SITE EVALUATION				
SITE EVALUATION				
Special Purpose Revenue Funds				
	1060264	SITE EVALUATION	\$527	1.50
Subtotal: Special Purpose Revenue Funds			\$527	1.50
Subtotal: SITE EVALUATION			\$527	1.50
STATE SUPERINTENDENT OF EDUCATION FEES				
Special Purpose Revenue Funds				
	1060041	STATE SUPERINTENDENT OF EDUCATION FEES	\$285	0.00
Subtotal: Special Purpose Revenue Funds			\$285	0.00
Subtotal: STATE SUPERINTENDENT OF EDUCATION FEES			\$285	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GD0 Office of the State Superintendent of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
FEDERAL PAYMENTS - INTERNAL				
Federal Payments				
	4015110	FEDERAL PAYMENTS - INTERNAL	\$40,000	16.35
Subtotal: Federal Payments			\$40,000	16.35
Subtotal: FEDERAL PAYMENTS - INTERNAL			\$40,000	16.35
FEDERAL GRANTS				
Federal Grant Fund - Fpr				
1000220		GD0.0100.OSSE P CARD	\$194	0.00
2000282		GD0.8200.92002A.ADLT EDUCATION - STATE ADMINISTERED	\$27	0.00
2000284		GD0.8200.A1243A.ADVANCING WELLNESS AND RESILIENCE	\$1,304	1.10
2000345		GD0.8200.B5CLSD.DC COMPREHENSIVE LITERACY STATE DVLPMT	\$6,003	1.00
2000346		GD0.8200.B5SPDG.INCLUSIVE PROF LEARNING FRAMEWK INSTIT	\$751	1.00
2000363		GD0.8200.C1SAE1.STATE ADMINISTRATIVE EXPENSE	\$4	0.00
2000371		GD0.8200.C2013A.TITLE 1 D NEGLECTED AND DELINQUENT	\$100	0.00
2000373		GD0.8200.C2048A.VOCATIAONAL EDUCATION - BASIS GRANT TO S	\$305	0.00
2000385		GD0.8200.C2SBX1.SCHOOL BREAKFAST EXPANSION STATE AGY	\$168	0.00
2000388		GD0.8200.CHOICE.DC SCHOOL CHOICE	\$706	4.95
2000389		GD0.8200.CS282A.2020 CHARTER SCHOOLS PROGRAM GRANT	\$10,652	1.05
2000390		GD0.8200.D1579A.PROMOTING ADOLESCENT HEALTH	\$14	0.10
2000392		GD0.8200.D1CAA1.CHILD CARE AND ADULT CARE FUND	\$262	2.00
2000397		GD0.8200.D1CCDM.CHILD CARE DEVELOPMENT MANDATORY	\$4,567	0.00
2000398		GD0.8200.D1FFV1.FRESH FRUITS AND VEGETABLES	\$201	2.00
2000399		GD0.8200.D1HSSC.HEAD START STATE COLLABORATIONS GRANTS	\$78	0.75
2000400		GD0.8200.D1NAEP.NAEP STATE TASK COORDINATOR	\$1,131	1.00
2000402		GD0.8200.D1NSL1.NATIONAL SCHOOL LUNCH	\$30,500	0.00
2000404		GD0.8200.D1SAE1.STATE ADMINISTRATIVE EXPENSE	\$1,054	8.00
2000405		GD0.8200.D1SFH1.SUMMER FOOD SERVICE HEALTH INSPECTION	\$2	0.00
2000407		GD0.8200.D1SSA1.SUMMER FOOD SERVICE ADMIN FUND	\$107	1.00
2000408		GD0.8200.D1TEF1.TEMPORARY EMERGENCY FOOD	\$56	0.50

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GD0 Office of the State Superintendent of Education

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	2000411	GD0.8200.D2010A.TITLE 1 GRANTS TO LEAS	\$856	5.25
	2000413	GD0.8200.D2027A.IDEA PART B, SEC. 611	\$3,101	22.47
	2000414	GD0.8200.D2048A.VOCATIONAL EDUCATION - BASIS GRANTS TO S	\$1,695	6.40
	2000415	GD0.8200.D2173A.IDEA PART B SEC. 619 - PRESCHOOL GRANTS	\$79	0.53
	2000416	GD0.8200.D2181A.SPECIAL ED- INFANTS AND TODDLERS	\$1,442	11.00
	2000417	GD0.8200.D2196A.EDUCATION FOR HOMELESS CHILDREN	\$36	0.25
	2000418	GD0.8200.D2287C.TITLE IV PART B - 21 ST CENTURY CLC	\$173	1.50
	2000420	GD0.8200.D2367A.TITLE II PART A IMPROVING TEACHER QUALIT	\$365	2.65
	2000421	GD0.8200.D2369A.STATE ASSESSMENT AND RELATED GRANTS	\$4,258	7.00
	2000422	GD0.8200.D2424A.STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$166	1.25
	2000423	GD0.8200.D2CCDD.CHILD CARE DEVELOPMENT DISCRETIONARY	\$6,902	22.80
	2000424	GD0.8200.D2EHSA.EARLY HEAD START	\$2,592	4.00
	2000425	GD0.8200.E2002A.ADULT EDUCATION - STATE ADMINISTERED	\$396	0.00
	2000426	GD0.8200.E2010A.TITLE I, PART A - FORMULA	\$3,156	15.79
	2000427	GD0.8200.E2013A.TITLE I, PART D - NEGLECTED DELINQUENT	\$12	0.00
	2000428	GD0.8200.E2027A.IDEA, PART B - SECTION 611	\$2,619	0.00
	2000429	GD0.8200.E2048A.VOCATIONAL EDUCATION - BASIS GRANT	\$1,627	0.00
	2000430	GD0.8200.E2173A.IDEA, PART B - SECTION 619	\$30	0.20
	2000431	GD0.8200.E2196A.MCKINNEY-VENTO HOMELESS	\$50	0.00
	2000432	GD0.8200.E2287C.TITLE IV, PART B - 21ST CCLC	\$909	0.00
	2000433	GD0.8200.E2365A.TITLE III, PART A	\$88	0.00
	2000434	GD0.8200.E2367A.TITLE II, PART A - FORMULA	\$1,261	7.15
	2000435	GD0.8200.E2424A.TITLE IV, PART A	\$350	1.00
	2000439	GD0.8200.EQNSLJ.NSLJ - EQUIPMENT ASSISTANCE	\$829	0.00
	2000441	GD0.8200.INDRCT.INDIRECT COST POOL GRANT	\$673	4.00
	2000461	GD0.8231.C2181X.SPECIAL ED - INFANTS AND TODDLERS COVID	\$472	4.00
	2000464	GD0.8231.U3SERF.ARPEL SEC SCH EMERG RELIEF FUND ESSER	\$17,190	0.00
	2001184	GD0.8200.D2FAR1.FARM TO SCHOOL SUPPLEMENTAL	\$214	0.00
	2001190	GD0.8200.D2LFS1.LOCAL FOOD FOR SCHOOLS LFS COOPERATIVE	\$84	0.00
	2001728	GD0.2424F. STRONGER CONNECTION SCG	\$1,515	0.00

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GD0 Office of the State Superintendent of Education

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	2002114	GD0.F2010A.TITLE I GRANTS TO LEAS	\$50,252	207.43
	2002116	GD0.F1SAE1.STATE ADMINISTRATIVE EXPENSE	\$15	0.00
	2002118	GD0.F1CAA1.CHILD CARE AND ADULT CARE FUND	\$122	0.00
	2002119	GD0.F1FFV1.FRESH FRUITS AND VEGETABLES	\$3,466	0.00
	2002123	GD0.F1CAC1.CASH AND ADULT CARE - CASH FOR COMMODITY	\$568	0.00
	2002124	F1CCDF CHILD CARE DEVELOPMENT MATCHING	\$4,000	0.00
	2002126	F2CCDD CHILD CARE DEVELOPMENT DISCRETIONARY	\$9,698	3.00
	2002128	F2181A SPECIAL ED- INFANTS AND TODDLERS	\$1,560	13.00
	2002129	F2EHSA EARLY HEAD START	\$2,347	0.00
	2002132	GD0.F2013A .TITLE I D NEGLECTED AND DELINQUENT	\$300	0.00
	2002133	GD0.F1CAF1.CHILD AND ADULT CARE FOOD PROGRAM	\$15,850	0.00
	2002134	GD0.F2027A.IDEA PART B, SEC. 611	\$20,230	78.00
	2002135	GD0.F1NSB1.NATIONAL SCHOOL BREAKFAST	\$22,800	0.00
	2002136	GD0.F1NSL1.NATIONAL SCHOOL LUNCH	\$20,200	0.00
	2002137	GD0.GEAR UP	\$3,786	0.00
	2002138	GD0.F2173A.IDEA PART B.SEC.619	\$283	1.80
	2002139	GD0.F1SFP1.SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$7,050	0.00
	2002140	GD0.F2196A.EDUCATION FOR HOMELESS CHILDREN	\$121	0.00
	2002141	GD0.F2287C.TITLE IV PART B - 21 ST CENTURY CLC	\$5,855	12.00
	2002144	F2365A TITLE III PART A ENGLISH LANGUAGE	\$1,622	8.00
	2002151	F2424A STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$5,533	18.00
	2002152	F2367A.TITLE II PART A IMPROVING TEACHER QUALIT	\$8,806	26.00
	2002157	GD0.F1NSM1.SPECIAL MILK	\$2	0.00
	2002158	GD0.F1SFH1.SUMMER FOOD SERVICE HEALTH INSPECTION	\$100	0.00
	2002159	GD0.F2TIG1.TECHNOLOGY INNOVATION	\$300	0.00
	2002162	GD0.F1CAS1.CHILD AND ADULT CARE - SPONSOR ADMIN	\$190	0.00
	2002164	GD0.CHOICE 23	\$7,000	0.00
	2002165	GD0.CHOICE 24	\$16,550	0.00
	2002166	GD0.CHOICE 25	\$475	0.00
	2002168	GD0.CHOICE 22	\$12,000	0.00

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GD0 Office of the State Superintendent of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
	2002169	GD0.G2010A.TITLE 1 GRANTS TO LEAS	\$5,680	0.00
	2002170	F2002A ADULT EDUCATION AND FAMILY LITERACY ACT STATE GRANT	\$1,281	0.00
	2002171	GD0.G2367A.TITLE II PART A IMPROVING TEACHER QUALIT	\$1,025	0.00
	2002172	GD0.G2365A.TITLE III PART A ENGLISH LANGUAGE	\$160	0.00
	2002173	GD0.G2424A.STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$633	0.00
	2002174	GD0.G2196A.EDUCATION FOR HOMELESS CHILDREN	\$44	0.00
	2002175	GD0.G2013A.TITLE I, PART D - NEGLECTED DELINQUENT	\$30	0.00
	2002176	G2002A ADULT EDUCATION AND FAMILY LITERACY ACT STATE GRANT	\$280	0.00
	2002177	GD0.G2027A.IDEA PART B, SEC. 611	\$1,989	0.00
	2002179	F2048A CAREER AND TECHNICAL EDUCATION	\$4,754	7.00
	2002180	G2048A CAREER AND TECHNICAL EDUCATION GRANT	\$1,039	2.00
	2002183	GD0.G2287C TITLE IV, PART B - 21ST CCLC	\$559	0.00
			\$2	0.00
Subtotal: Federal Grant Fund - Fpr			\$349,881	517.92
Subtotal: FEDERAL GRANTS			\$349,881	517.92
FEDERAL GRANTS - COVID-19				
Federal Grant Fund - Fpr				
	2000457	GD0.8231.B3SERF.CCSRAA EL SEC SCH EMERG RELIEF FUND	\$1,000	0.00
	2000464	GD0.8231.U3SERF.ARPEL SEC SCH EMERG RELIEF FUND ESSER	\$1,000	0.00
Subtotal: Federal Grant Fund - Fpr			\$2,000	0.00
Subtotal: FEDERAL GRANTS - COVID-19			\$2,000	0.00
PRIVATE GRANT FUND				
Private Grant Fund -Fpr				
	4040002	PRIVATE GRANT FUND	\$307	1.00
Subtotal: Private Grant Fund -Fpr			\$307	1.00
Subtotal: PRIVATE GRANT FUND			\$307	1.00
Total: Office of the State Superintendent of Education			\$562,907	899.12