

FY 2026 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity

Schedule
30-PBB

Office of the State Superintendent of Education Name	GD0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AGENCY ACCOUNTING SERVICES	AFO002	1,395	1,442	1,286	1,413	127	1,413	0	1,413	0	0	0	0
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	560	610	704	944	240	944	0	944	0	0	0	0
AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	AFO005	182	276	332	349	17	349	0	349	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		2,136	2,328	2,322	2,706	384	2,706	0	2,706	0	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
GRANTS ADMINISTRATION	AMP010	1,078	936	1,202	1,682	480	851	0	851	831	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	8,850	9,663	8,023	9,041	1,018	7,028	0	7,028	2,014	0	0	0
LEGAL SERVICES	AMP014	1,432	1,351	1,704	634	-1,070	634	0	634	0	0	0	0
PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	4	0	0	0	0	0	0	0	0	0	0	0
RESOURCE MANAGEMENT	AMP023	0	15	0	0	0	0	0	0	0	0	0	0
OPERATIONS MANAGEMENT	AMP029	69,120	21,241	8,159	16,400	8,242	16,400	0	16,400	0	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	14,723	18,657	9,124	4,635	-4,489	4,613	22	4,635	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		95,207	51,864	28,212	32,394	4,181	29,527	22	29,549	2,845	0	0	0
POST SECONDARY & CAREER EDUCATION	ED0026												
ADULT & FAMILY EDUCATION	E02601	3,865	6,133	6,456	3,801	-2,655	3,055	8	3,063	739	0	0	0
CAREER & TECHNICAL EDUCATION	E02602	76	2	4,901	6,263	1,362	3,307	0	3,307	1,689	1,267	0	0
INDUSTRY ENGAGEMENT	E02603	744	1,439	4,613	4,233	-381	713	0	713	3,520	0	0	0
COLLEGE & CAREER READINESS	E02604	3,430	3,521	7,306	7,797	492	3,381	0	3,381	4,416	0	0	0
DC TUITION ASSISTANCE GRANT	E02605	42,597	31,073	39,775	40,623	848	915	0	915	39,708	0	0	0
GED	E02606	366	399	540	525	-15	415	110	525	0	0	0	0
RE-ENGAGEMENT CENTER	E02607	1,058	934	1,265	1,159	-106	402	500	902	0	257	0	0
RE-ENGAGEMENT CENTER OPERATIONS	E02608	566	637	609	647	37	647	0	647	0	0	0	0
Subtotal: POST SECONDARY & CAREER EDUCATION		52,702	44,138	65,466	65,048	-418	12,835	618	13,453	50,071	1,524	0	0
DATA ASSESMENTS AND RESEARCH	ED0027												
STRATEGIC PLANNING & OPERATIONAL PLANNING	E02701	841	1,713	4,258	2,220	-2,038	0	0	0	2,220	0	0	0
ASSESSMENTS	E02702	2,260	3,401	2,954	6,410	3,456	2,954	0	2,954	3,456	0	0	0
DATA GOVERNANCE & PRIVACY	E02703	279	219	669	608	-61	608	0	608	0	0	0	0
DATA MANAGEMENT	E02704	1,709	0	0	0	0	0	0	0	0	0	0	0
RESEARCH, ANALYSIS & REPORTING	E02705	1,133	1,481	4,117	2,319	-1,798	2,319	0	2,319	0	0	0	0
Subtotal: DATA ASSESMENTS AND RESEARCH		6,221	6,814	11,998	11,557	-441	5,881	0	5,881	5,676	0	0	0
EARLY LEARNING	ED0028												
EARLY INTERVENTION	E02801	8,860	2,609	2,627	7,789	5,162	7,789	0	7,789	0	0	0	0
EARLY CHILDHOOD EDUCATOR PAY EQUALITY PROGRAM	E02802	348,735	276,119	234,115	177,254	-56,861	72,111	0	72,111	105,143	0	0	0

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Office of the State Superintendent of Education Name	GDO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
LICENSING & COMPLIANCE	E02803	1,946	2,424	2,629	11,639	9,010	11,089	0	11,089	550	0	0	0
PRE-K ENHANCEMENT & EXPANSION PROGRAM	E02804	13,965	14,069	21,165	19,505	-1,660	19,505	0	19,505	0	0	0	0
QUALITY PROGRAMMING	E02805	635	1,289	1,905	3,488	1,583	1,880	0	1,880	1,228	380	0	0
CHILDCARE SUBSIDY PROGRAM	E02806	21,568	82,278	67,802	62,148	-5,654	52,120	0	52,120	10,028	0	0	0
Subtotal: EARLY LEARNING		395,709	378,788	330,243	281,823	-48,420	164,494	0	164,494	116,949	380	0	0
TEACHING & LEARNING	ED0029												
EDUCATOR CREDENTIALING	E02901	15	225	302	13,213	12,910	884	30	913	12,300	0	0	0
EDUCATOR PREPARATION, EQUITY & QUALITY	E02902	9,357	9,052	4,493	4,201	-292	4,045	66	4,111	90	0	0	0
PROFESSIONAL LEARNING & ACADEMIC ACCELERATION	E02904	6,152	5,708	9,510	3,779	-5,731	3,256	50	3,306	473	0	0	0
Subtotal: TEACHING & LEARNING		15,524	14,984	14,306	21,193	6,887	8,185	146	8,330	12,863	0	0	0
OPERATIONS	ED0030												
DISPUTE RESOLUTIONS	E03001	2,279	1,682	1,285	1,280	-5	1,280	0	1,280	0	0	0	0
ENROLLMENT & RESIDENCY	E03002	1,661	2,192	1,649	1,769	120	1,769	0	1,769	0	0	0	0
MYSCHOOLDC	E03003	1,645	1,710	2,110	2,131	21	1,756	0	1,756	375	0	0	0
Subtotal: OPERATIONS		5,585	5,583	5,044	5,180	136	4,805	0	4,805	375	0	0	0
STRATEGIC FUNDING FOR SCHOOL QUALITY	ED0031												
FEDERAL PROGRAMS	E03101	108,223	80,674	58,208	89,845	31,637	29	0	29	89,817	0	0	0
SPECIAL EDUCATION	E03102	891	812	914	1,871	957	938	0	938	933	0	0	0
SPECIAL POPULATIONS & PROGRAMS	E03103	59,971	115,959	18,537	11,690	-6,846	4,285	0	4,285	7,405	0	0	0
Subtotal: STRATEGIC FUNDING FOR SCHOOL QUALITY		169,086	197,445	77,659	103,406	25,748	5,252	0	5,252	98,155	0	0	0
HEALTH & WELLN ESS	ED0032												
HEALTHY SCHOOLS & WELLNESS PROGRAMS	E03201	11,787	6,808	7,300	3,984	-3,317	2,492	0	2,492	1,492	0	0	0
NUTRITION PROGRAMS	E03203	78,132	73,614	110,945	73,711	-37,234	8,293	0	8,293	65,417	0	0	0
Subtotal: HEALTH & WELLN ESS		89,919	80,422	118,246	77,694	-40,551	10,785	0	10,785	66,910	0	0	0
HUMAN RESOURCES	ED0053												
HUMAN RESOURCES	E05202	0	0	308	598	290	598	0	598	0	0	0	0
Subtotal: HUMAN RESOURCES		0	0	308	598	290	598	0	598	0	0	0	0
DC STATE ATHLETICS COMMISSION	ED0064												
DC STATE ATHLETICS COMMISSION	E07001	0	0	0	1,797	1,797	1,577	220	1,797	0	0	0	0
Subtotal: DC STATE ATHLETICS COMMISSION		0	0	0	1,797	1,797	1,577	220	1,797	0	0	0	0
NO PROGRAM	PRG000												
NO PROGRAM	PRG001	-626	470	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM		-626	470	0	0	0	0	0	0	0	0	0	0

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Activity** Schedule
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Office of the State Superintendent of Education Name	GDO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
Total: Office of the State Superintendent of Education		831,463	782,836	653,804	603,396	-50,408	246,644	1,005	247,649	353,844	1,904	0	0

FY 2026 Proposed Budget for the District of Columbia Government

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Division Summary by Office

Schedule
30-CC

Office of the State Superintendent of Education Name	GDO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025
AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
BUDGET DIVISION	10001	560	610	704	944	240	6.32	5.60	5.85	7.85	2.00
ACCOUNTING DIVISION	10002	1,395	1,442	1,286	1,413	127	14.04	12.45	13.00	13.00	0.00
ACFO DIVISION	10003	182	276	332	349	17	2.16	1.92	2.00	2.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		2,136	2,328	2,322	2,706	384	22.52	19.97	20.85	22.85	2.00
NO COST CENTER	C0100										
NO COST CENTER	00000	-633	470	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		-633	470	0	0	0	0.00	0.00	0.00	0.00	0.00
OPERATIONS	E0201										
OFFICE OF THE CHIEF OPERATING OFFICER	40203	67,923	19,892	6,777	6,534	-243	5.40	5.75	7.00	16.25	9.25
BUDGET & FINANCE	40204	0	36	106	0	-106	0.00	0.00	1.00	0.00	-1.00
BUILDING OPERATIONS	40205	1,197	1,349	1,565	10,016	8,451	12.96	11.49	11.00	12.00	1.00
DISPUTE RESOLUTION	40207	2,279	1,682	1,285	1,280	-5	7.56	7.66	3.00	3.00	0.00
ENROLLMENT & RESIDENCY	40208	1,661	2,192	1,649	1,769	120	8.32	6.70	6.00	7.00	1.00
GRANTS MANAGEMENT & COMPLIANCE	40209	1,078	936	1,202	1,682	480	4.32	8.21	6.00	9.00	3.00
MY SCHOOL DC	40210	1,645	1,710	2,110	2,131	21	7.56	6.70	7.00	7.00	0.00
Subtotal: OPERATIONS		75,783	27,797	14,693	23,412	8,719	46.12	46.51	41.00	54.25	13.25
DATA, ASSESSMENTS & RESEARCH	E0301										
STRATEGIC & OPERATIONAL PLANNING	40211	1,408	1,920	980	3,246	2,267	9.72	9.58	6.00	7.00	1.00
ASSESSMENTS	40212	4,865	4,014	3,180	6,446	3,267	1.08	3.83	6.00	0.00	-6.00
RESEARCH, ANALYSIS & REPORTING	40213	1,724	1,710	2,087	1,979	-108	16.71	15.09	15.00	14.50	-0.50
OFFICE OF DATA MANAGEMENT	40214	130	173	0	0	0	2.16	1.92	0.00	0.00	0.00
DATA GOVERNANCE & PRIVACY	40215	279	219	3,163	608	-2,555	3.24	2.88	12.00	5.00	-7.00
Subtotal: DATA, ASSESSMENTS & RESEARCH		8,406	8,036	9,410	12,280	2,870	32.91	33.30	39.00	26.50	-12.50
EARLY LEARNING	E0401										
OFFICE OF THE DEPUTY SUPERINTENDENT (DEL)	40216	1,787	2,398	1,886	1,954	68	9.51	9.39	9.80	10.80	1.00
EARLY INTERVENTION	40217	8,860	2,609	2,627	7,789	5,162	24.85	0.00	23.00	23.00	0.00
LICENSING & COMPLIANCE	40218	14,123	14,092	85,625	9,685	-75,940	0.00	0.00	0.00	0.00	0.00
CHILD CARE SUBSIDY PROGRAM	40219	21,021	81,609	4,085	62,148	58,063	34.03	52.39	37.70	47.75	10.05
EARLY CHILDHOOD EDUCATOR PAY EQUITY PROGRAM	40220	197,899	129,487	104,795	84,242	-20,553	73.04	61.83	66.20	43.00	-23.20
PRE-K ENHANCEMENT & EXPANSION PROGRAM	40221	7,048	5,028	1,468	21,011	19,542	15.39	13.41	13.00	13.00	0.00
QUALITY PROGRAMMING	40222	635	1,289	1,905	3,488	1,583	6.59	5.84	6.10	6.10	0.00
Subtotal: EARLY LEARNING		251,373	236,513	202,392	190,317	-12,075	163.41	142.86	155.80	143.65	-12.15
FRONT OFFICE	E0501										
OFFICE OF THE CHIEF OF STAFF	40223	14,162	18,052	8,098	3,602	-4,496	25.18	18.68	25.00	24.00	-1.00

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**Division Summary by
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Office of the State Superintendent of Education	Name	GDO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025
Subtotal: FRONT OFFICE			14,162	18,052	8,098	3,602	-4,496	25.18	18.68	25.00	24.00	-1.00
GENERAL COUNSEL												
	GENERAL COUNSEL	E0601 40225	1,432	1,351	1,704	634	-1,070	11.88	9.58	10.00	10.00	0.00
Subtotal: GENERAL COUNSEL			1,432	1,351	1,704	634	-1,070	11.88	9.58	10.00	10.00	0.00
HEALTH & WELLNESS												
	STRATEGIC OPERATIONS	E0701 40227	138	202	224	128	-96	0.54	1.57	1.50	0.00	-1.50
	HEALTHY SCHOOLS & WELLNESS PROGRAMS	40228	2,833	4,619	5,517	2,158	-3,359	13.00	7.07	5.10	5.00	-0.10
	NUTRITION PROGRAMS	40229	78,433	74,585	111,450	74,351	-37,100	31.54	24.95	32.15	37.88	5.72
	POLICY & PLANNING	40230	8,515	1,015	1,054	1,057	3	6.30	0.11	8.00	6.00	-2.00
Subtotal: HEALTH & WELLNESS			89,919	80,422	118,246	77,694	-40,551	51.38	33.70	46.75	48.88	2.12
STRATEGIC FUNDING FOR SCHOOL QUALITY												
	OFFICE OF THE ASSISTANT SUPERINTENDENT (FSQ)	E0801 40231	55,177	114,084	12,001	19,945	7,943	97.36	179.25	12.47	7.75	-4.72
	FEDERAL PROGRAMS	40232	236,448	202,793	179,495	162,237	-17,258	485.57	375.33	408.15	431.60	23.45
	SPECIAL EDUCATION	40233	904	812	913	1,871	957	9.45	6.46	6.75	6.75	0.00
	SPECIAL POPULATIONS & PROGRAMS	40234	4,821	1,888	3,233	10,474	7,241	14.58	10.53	6.00	5.00	-1.00
Subtotal: STRATEGIC FUNDING FOR SCHOOL QUALITY			297,349	319,578	195,643	194,526	-1,116	606.96	571.57	433.37	451.10	17.73
POST SECONDARY & CAREER EDUCATION												
	OFFICE OF THE ASSISTANT SUPERINTENDENT (PCE)	E0901 40236	741	484	464	590	126	3.35	2.68	2.80	3.50	0.70
	COLLEGE & CAREER READINESS	40237	2,270	3,030	6,803	7,207	404	3.02	1.72	2.05	1.05	-1.00
	DC TUITION ASSISTANCE GRANT	40238	42,579	31,080	39,764	40,623	859	27.50	20.04	16.75	16.05	-0.70
	GED	40239	366	399	540	525	-15	3.24	2.87	3.00	3.00	0.00
	HIGHER EDUCATION LICENSURE COMMISSION	40240	1,072	1,010	1,265	1,159	-106	7.36	7.75	6.00	5.00	-1.00
	ADULT & FAMILY EDUCATION	40242	19,740	24,526	15,735	6,878	-8,857	41.65	40.58	26.40	11.40	-15.00
	RE-ENGAGEMENT CENTER	40243	1,365	3,559	6,303	4,025	-2,278	1.08	10.00	10.00	17.00	7.00
	CAREER & TECHNICAL EDUCATION	40340	0	423	4,256	3,918	-338	0.00	0.00	0.00	0.00	0.00
	INDUSTRY ENGAGEMENT	40341	0	0	48	250	202	0.00	0.00	0.00	0.00	0.00
Subtotal: POST SECONDARY & CAREER EDUCATION			68,133	64,511	75,179	65,175	-10,004	87.20	85.64	67.00	57.00	-10.00
CHIEF INFORMATION OFFICE												
	OFFICE OF THE CHIEF INFORMATION OFFICER	E1001 40244	1,006	1,136	636	1,192	557	10.80	6.70	5.00	8.00	3.00
	PRODUCT DELIVERY	40245	3,718	3,750	4,558	6,204	1,646	15.12	13.41	21.00	15.00	-6.00
	BUDGET & IT MANAGEMENT	40246	439	455	607	660	53	5.40	3.83	4.00	4.00	0.00
	INFRASTRUCTURE & SECURITY	40247	2,121	2,802	1,498	542	-955	7.02	12.93	4.00	3.00	-1.00
Subtotal: CHIEF INFORMATION OFFICE			7,284	8,143	7,299	8,599	1,301	38.34	36.87	34.00	30.00	-4.00
TEACHING & LEARNING												
	OFFICE OF THE ASSISTANT SUPERINTENDENT (TAL)	E1101 40248	2,463	4,136	2,829	1,541	-1,287	13.47	12.79	11.35	10.35	-1.00

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OFFICE OF EDUCATION POLICY		40249	1,558	1,246	0	26	26	0.00	2.90	0.00	0.00	0.00
PROFESSIONAL LEARNING & ACADEMIC ACCELERATION		40252	11,532	9,634	10,731	5,006	-5,725	14.30	12.09	19.00	11.65	-7.35
EDUCATOR PREPARATION, EQUITY & QUALITY		40342	0	0	905	1,575	670	0.00	0.00	0.00	0.00	0.00
EDUCATOR CREDENTIALING		40343	0	0	8	188	180	0.00	0.00	0.00	0.00	0.00
LITERACY		40344	0	0	3,302	12,835	9,533	0.00	0.00	0.00	0.00	0.00
Subtotal: TEACHING & LEARNING			15,553	15,016	17,774	21,172	3,398	27.77	27.78	30.35	22.00	-8.35
DC STATE ATHLETICS COMMISSION		E1202										
DC STATE ATHLETICS COMMISSION		40467	0	0	0	1,797	1,797	0.00	0.00	0.00	7.00	7.00
Subtotal: DC STATE ATHLETICS COMMISSION			0	0	0	1,797	1,797	0.00	0.00	0.00	7.00	7.00
OFFICE OF THE DIRECTOR		E1301										
OFFICE OF THE DIRECTOR		40260	4	15	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: OFFICE OF THE DIRECTOR			4	15	0	0	0	0.00	0.00	0.00	0.00	0.00
OFFICE OF STATE SUPERINTENDENT		E2121										
OFFICE OF STATE SUPERINTENDENT		40235	562	605	737	883	146	2.16	2.87	4.00	5.00	1.00
Subtotal: OFFICE OF STATE SUPERINTENDENT			562	605	737	883	146	2.16	2.87	4.00	5.00	1.00
HUMAN RESOURCES		E2372										
HUMAN RESOURCES		40345	0	0	308	598	290	0.00	0.00	1.00	3.00	2.00
Subtotal: HUMAN RESOURCES			0	0	308	598	290	0.00	0.00	1.00	3.00	2.00
Total: Office of the State Superintendent of Education			831,463	782,836	653,804	603,396	-50,408	1,115.83	1,029.33	908.12	905.23	-2.89

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**Program Summary by
Account Group**

**Schedule
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GD0 Office of the State Superintendent of Education

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025					
701100C	1,667	1,747	1,789	2,072	283	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,667	1,747	1,789	2,072	283					
701200C	0	0	74	78	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	78	4						
701300C	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0					
701400C	457	497	449	528	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	457	497	449	528	79					
701500C	7	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	9	0	0	0					
Subtotal: PS	2,131	2,326	2,313	2,678	365	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,131	2,326	2,313	2,678	365					
711100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0					
713100C	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0						
715100C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0					
717100C	2	1	6	25	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	6	25	19					
Subtotal: NPS	5	2	9	28	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	2	9	28	19					
Total AFO000	2,136	2,328	2,322	2,706	384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,136	2,328	2,322	2,706	384					

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025					
701100C	9,769	10,373	11,096	10,381	-715	511	703	261	667	406	0	0	0	0	0	0	0	0	0	0	10,280	11,076	11,357	11,048	-308					
701200C	21	218	276	318	42	556	370	0	0	0	0	0	0	0	0	0	0	0	0	0	577	588	276	318	42					
701300C	150	257	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	150	269	0	0	0					
701400C	1,949	2,117	2,851	2,831	-20	208	114	63	164	101	0	0	0	0	0	0	0	0	0	0	2,157	2,231	2,914	2,995	81					
701500C	8	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	15	0	0	0					
Subtotal: PS	11,897	12,980	14,222	13,530	-693	1,275	1,199	324	831	507	0	0	0	0	0	0	0	0	0	0	13,172	14,178	14,546	14,361	-186					
711100C	7	5	0	7	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	5	0	7	7					
712100C	6,428	5,290	3,142	8,088	4,946	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,428	5,290	3,142	8,088	4,946					
713100C	222	497	804	743	-61	351	51	0	10	10	0	0	0	0	0	0	0	0	0	0	573	547	804	753	-51					
713101C	60	203	178	241	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	203	178	241	62					
713200C	3,849	4,463	2,914	5,721	2,807	1	0	0	1,894	1,894	0	0	0	0	0	0	0	0	0	0	3,850	4,463	2,914	7,614	4,700					
714100C	60,365	12,862	6,400	1,100	-5,300	10,541	14,073	0	110	110	0	0	0	0	0	0	0	0	0	0	70,906	26,935	6,400	1,210	-5,190					
715100C	8	21	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	21	0	0	0					
717100C	200	219	229	120	-109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	219	229	120	-109					
Subtotal: NPS	71,139	23,561	13,666	16,019	2,353	10,896	14,124	0	2,014	2,014	0	0	0	0	0	0	0	0	0	0	82,036	37,685	13,666	18,033	4,367					
Total AMP000	83,036	36,541	27,888	29,549	1,660	12,171	15,323	324	2,845	2,521	0	0	0	0	0	0	0	0	0	0	95,207	51,864	28,212	32,394	4,181					

ED0026 Post Secondary & Career Education

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025					
701100C	2,422	2,217	3,042	2,125	-917	1,339	1,499	2,581	2,794	213	0	47	65	72	6	0	0	0	0	0	3,761	3,763	5,689	4,991	-698					
701200C	-8	82	0	80	80	122	132	0	82	82	33	0	0	0	0	0	0	0	0	0	147	214	0	162	162					
701300C	5	33	0	0	0	10	7	218	218	0	1	0	0	0	0	0	0	0	0	0	16	40	218	218	0					
701400C	660	532	774	548	-226	356	418	590	619	29	3	13	16	18	2	0	0	0	0	0	1,019	963	1,380	1,185	-195					
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Subtotal: PS	3,078	2,864	3,816	2,753	-1,063	1,828	2,057	3,389	3,714	325	36	60	81	89	8	0	0	0	0	0	4,943	4,981	7,287	6,556	-730					
711100C	4	8	116	120	4	3	77	366	635	270	0	0	0	16	15	0	0	0	0	0	7	85	482	770	288					
713100C	692	646	1,229	1,358	129	1,228	1,231	1,113	1,247	133	12	12	222	167	-54	-1	0	0	0	0	1,931	1,890	2,564	2,772	208					
713200C	167	167	305	601	296	563	412	289	1,030	741	0	0	0	0	0	0	0	0	0	0	730	578	594	1,631	1,037					
714100C	5,132	5,453	7,101	6,357	-744	39,605	30,783	44,270	42,726	-1,544	0	0	0	1,252	1,252	0	0	0	0	0	44,737	36,236	51,371	50,335	-1,036					
714110C	0	0	2,095	2,095	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,095	2,095	0					
715100C	15	2	0	0	0	2	0	0	0	0	1	0	0	0	0	0	0	0	0	0	18	2	0	0	0					
717100C	311	203	350	170	-181	22	162	719	719	0	4	0	4	0	-4	0	0	0	0	0	337	366	1,074	889	-185					
Subtotal: NPS	6,320	6,480	11,195	10,700	-496	41,422	32,665	46,758	46,358	-400	17	12	226	1,435	1,208	-1	0	0	0	0	47,759	39,157	58,179	58,492	312					

FY 2026 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	
Total ED0026	9,399	9,343	15,011	13,453	-1,559	43,250	34,722	50,147	50,071	-76	53	73	307	1,524	1,217	-1	0	0	0	0	0	0	0	0	0	0	52,702	44,138	65,466	65,048	-418
ED0027 Data Assessments And Research																															
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	
701100C	895	1,654	2,914	2,353	-561	733	787	915	0	-915	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,628	2,441	3,828	2,353	-1,475	
701200C	0	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	0	0	0	
701300C	1	17	0	0	0	3	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	12	0	0	0	
701400C	224	416	738	574	-164	137	174	221	0	-221	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	361	590	960	574	-385	
Subtotal: PS	1,120	2,159	3,652	2,927	-725	873	955	1,136	0	-1,136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,993	3,114	4,788	2,927	-1,861	
711100C	0	2	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	-2	
713100C	2	1	0	0	0	46	74	65	20	-45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	75	65	20	-45	
713200C	2,260	2,954	3,924	2,954	-970	1,737	669	3,179	5,656	2,477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,997	3,623	7,103	8,610	1,507	
714100C	0	0	0	0	0	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-75	0	0	0	0	
715100C	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	
717100C	251	0	40	0	-40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	251	0	40	0	-40	
Subtotal: MPS	2,519	2,956	3,966	2,954	-1,012	1,709	743	3,244	5,676	2,432	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,228	3,700	7,210	8,630	1,420	
Total ED0027	3,639	5,115	7,618	5,881	-1,737	2,582	1,699	4,380	5,676	1,296	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,221	6,814	11,998	11,557	-441	
ED0028 Early Learning																															
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	
701100C	8,037	7,839	8,056	8,107	51	43,048	45,527	50,127	56,411	6,284	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0	51,085	53,464	58,183	64,518	6,335	
701200C	1,043	1,027	796	824	28	5,522	1,068	2,773	2,656	-117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,565	2,095	3,569	3,481	-88	
701300C	97	603	0	0	0	2,656	3,373	3,713	2,288	-1,425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,753	3,976	3,713	2,288	-1,425	
701400C	2,294	2,472	2,192	2,219	27	6,923	6,795	10,248	10,900	652	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	9,217	9,286	12,440	13,119	679	
701500C	54	30	0	0	0	83	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137	47	0	0	0	
701600C	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	
Subtotal: PS	11,525	11,970	11,044	11,150	106	58,236	56,780	66,860	72,256	5,395	0	117	0	0	0	0	0	0	0	0	0	0	0	0	0	69,760	68,867	77,904	83,405	5,501	
711100C	47	127	0	0	0	1,687	1,602	1,302	1,573	272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,734	1,728	1,302	1,573	272	
713100C	1,239	1,859	212	454	241	5,541	7,848	5,760	5,618	-142	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	6,779	9,758	5,972	6,072	99	
713200C	5,271	9,472	1,880	8,270	6,390	11,344	10,852	7,284	9,461	2,176	0	0	0	250	250	0	0	0	0	0	0	0	0	0	0	16,615	20,325	9,164	17,981	8,817	
714100C	165,265	176,056	159,353	144,620	-14,733	132,549	98,246	76,005	27,454	-48,550	0	300	0	130	130	0	0	0	0	0	0	0	0	0	0	297,814	274,602	235,358	172,204	-63,154	
714110C	1,931	1,975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,931	1,975	0	0	0	
715100C	38	7	0	0	0	50	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	27	0	0	0	
717100C	67	97	35	0	-35	920	1,410	508	588	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	987	1,507	543	588	44	
Subtotal: MPS	173,858	189,592	161,480	153,344	-8,137	152,091	119,978	90,859	44,694	-46,165	0	350	0	380	380	0	0	0	0	0	0	0	0	0	0	325,948	309,921	252,339	198,418	-53,922	
Total ED0028	185,382	201,563	172,524	164,494	-8,030	210,326	176,758	157,719	116,949	-40,770	0	467	0	380	380	0	0	0	0	0	0	0	0	0	0	395,709	378,788	330,243	281,823	-48,420	
ED0029 Teaching & Learning																															
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	
701100C	2,064	2,156	2,128	2,188	60	164	217	105	177	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,229	2,373	2,233	2,365	132	
701200C	0	91	461	0	-461	98	108	108	0	-108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	199	569	0	-569	
701300C	61	25	0	0	0	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	28	0	0	0	
701400C	492	489	614	539	-75	63	68	52	43	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555	557	665	582	-83	
701500C	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0	0	0	
Subtotal: PS	2,619	2,766	3,203	2,727	-476	328	396	265	220	-44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,946	3,162	3,467	2,947	-521	
711100C	7	9	10	10	0	0	6	0	21	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	15	10	31	21	
713100C	262	247	66	221	156	10	49	6	103	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	272	297	72	324	252	
713200C	4,005	2,585	1,631	1,736	105	635	714	726	177	-548	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,640	3,300	2,357	1,913	-444	
714100C	3,376	3,789	2,565	3,590	1,025	4,258	4,398	5,825	12,342	6,517	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,634	8,187	8,390	15,932	7,542	

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
715100C	13	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	1	0	0	0
717100C	11	22	10	47	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	22	10	47	37
Subtotal: NPS	7,674	6,654	4,282	5,603	1,322	4,903	5,168	6,557	12,643	6,086	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,578	11,822	10,839	18,246	7,408
Total ED0029	10,293	9,420	7,485	8,330	845	5,231	5,564	6,822	12,863	6,042	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,524	14,984	14,306	21,193	6,887

ED0030 Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	1,858	1,558	1,663	1,714	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,858	1,558	1,663	1,714	52
701200C	15	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	17	0	0	0
701300C	13	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	1	0	0	0
701400C	425	380	402	422	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	425	380	402	422	20
701500C	9	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	1	0	0	0
Subtotal: PS	2,321	1,957	2,065	2,136	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,321	1,957	2,065	2,136	71
713100C	197	591	0	5	5	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197	593	0	5	5
713200C	2,809	2,782	2,178	2,663	485	250	250	375	375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,059	3,032	2,553	3,038	485
714100C	0	0	425	0	-425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	425	0	-425
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
Subtotal: NPS	3,014	3,374	2,604	2,668	65	250	252	375	375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,264	3,626	2,979	3,043	65
Total ED0030	5,335	5,332	4,669	4,805	136	250	252	375	375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,585	5,583	5,044	5,180	136

ED0031 Strategic Funding For School Quality

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025					
701100C	3,493	3,395	2,422	2,251	-171	7,265	13,936	1,224	118	-1,105	0	0	0	0	0	0	0	0	0	0	10,759	17,331	3,646	2,369	-1,276					
701200C	58	94	92	96	4	2,939	15,750	56	240	184	0	0	0	0	0	0	0	0	0	0	2,997	15,844	148	336	188					
701300C	39	57	6	0	-6	5,356	6,201	0	0	0	0	0	0	0	0	0	0	0	0	0	5,395	6,258	6	0	-6					
701400C	838	860	614	576	-38	1,926	4,720	310	91	-219	0	0	0	0	0	0	0	0	0	0	2,764	5,581	924	668	-256					
701500C	0	0	0	0	0	4	20	0	0	0	0	0	0	0	0	0	0	0	0	0	4	20	0	0	0					
701600C	0	0	0	0	0	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242	0	0	0	0					
Subtotal: PS	4,428	4,406	3,134	2,923	-211	17,733	40,627	1,590	450	-1,140	0	0	0	0	0	0	0	0	0	0	22,161	45,033	4,724	3,373	-1,351					
711100C	1	0	3	3	0	5,312	5,206	1	1	-1	0	0	0	0	0	0	0	0	0	0	5,313	5,206	4	3	-1					
712100C	287	0	0	0	0	5,543	-5,446	0	0	0	0	0	0	0	0	0	0	0	0	0	5,830	-5,446	0	0	0					
713100C	44	22	110	15	-95	5,328	7,246	0	353	353	0	0	0	0	0	0	0	0	0	0	5,372	7,267	110	368	258					
713200C	129	208	937	100	-837	35,011	54,800	2,639	2,311	-328	0	0	0	0	0	0	0	0	0	0	35,140	55,007	3,576	2,411	-1,165					
714100C	3,389	457	6,908	2,200	-4,708	89,619	69,810	62,320	95,026	32,706	0	0	0	0	0	0	0	0	0	0	93,008	70,267	69,228	97,226	27,998					
714110C	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0					
715100C	0	1	0	0	0	17	42	0	0	0	0	0	0	0	0	0	0	0	0	0	17	43	0	0	0					
717100C	9	2	17	11	-6	2,235	20,054	0	14	14	0	0	0	0	0	0	0	0	0	0	2,244	20,056	17	25	8					
Subtotal: NPS	3,858	700	7,974	2,329	-5,646	143,066	151,712	64,961	97,705	32,744	0	0	0	0	0	0	0	0	0	0	146,924	152,412	72,935	100,033	27,098					
Total ED0031	8,287	5,106	11,108	5,252	-5,857	160,799	192,339	66,550	98,155	31,604	0	0	0	0	0	0	0	0	0	0	169,086	197,445	77,659	103,406	25,748					

ED0032 Health & Welln Ess

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	2,336	2,430	3,240	2,639	-601	1,319	995	1,447	1,024	-422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,655	3,425	4,687	3,663	-1,023
701200C	0	87	0	88	88	100	208	115	620	505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	295	115	709	594
701300C	82	28	0	0	0	23	434	168	0	-168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	462	168	0	-168
701400C	495	555	785	672	-113	310	258	375	402	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	805	814	1,159	1,074	-86
Subtotal: PS	2,913	3,100	4,024	3,399	-625	1,752	1,895	2,104	2,046	-58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,665	4,995	6,128	5,446	-683
711100C	6	48	0	0	0	91	60	15	20	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97	108	15	20	4

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
713100C	71	64	64	113	49	61	710	28	251	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	774	92	364	272
713200C	8,720	1,889	2,788	2,288	-500	24,872	31,919	35,484	37,500	2,016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,592	33,808	38,272	39,788	1,516
714100C	4,577	4,303	5,802	4,944	-858	46,325	35,958	67,932	27,093	-40,839	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,902	40,261	73,734	32,038	-41,696
714110C	12	5	0	19	19	172	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185	202	0	19	19
715100C	1	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
717100C	6	-1	4	21	17	330	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	337	274	4	21	17
Subtotal: NPS	13,393	6,309	8,658	7,386	-1,272	71,860	69,118	103,459	64,863	-38,596	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,253	75,427	112,117	72,249	-39,868
Total ED0032	16,306	9,409	12,682	10,785	-1,897	73,612	71,013	105,563	66,910	-38,654	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,919	80,422	118,246	77,694	-40,551

ED0053 Human Resources

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	0	0	87	317	230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	317	230
701400C	0	0	21	78	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	78	57
Subtotal: PS	0	0	108	395	287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	395	287
711100C	0	0	0	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33
713100C	0	0	100	70	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	70	-30
713200C	0	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
714100C	0	0	100	0	-100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	-100
Subtotal: NPS	0	0	200	203	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	203	3
Total ED0053	0	0	308	598	290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	308	598	290

ED0064 Dc State Athletics Commission

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	0	0	0	859	859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	859	859
701400C	0	0	0	169	169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169	169
Subtotal: PS	0	0	0	1,028	1,028	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,028	1,028
711100C	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
712100C	0	0	0	47	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	47
713100C	0	0	0	722	722	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	722	722
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	769	769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	769	769
Total ED0064	0	0	0	1,797	1,797	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,797	1,797

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	
701100C	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0	0	
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
701400C	0	1	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	1	0	0	0	0	0	0	0	
Subtotal: PS	0	13	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	13	0	0	0	0	0	0	0	
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
713200C	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0	0	0	0	0	0	0	
714100C	0	-14	0	0	0	-633	419	0	0	0	0	0	0	0	0	0	0	0	0	0	-633	406	0	0	0	0	0	0	0	0	
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	0	37	0	0	0	-633	419	0	0	0	0	0	0	0	0	0	0	0	0	0	-633	457	0	0	0	0	0	0	0	0	
Total PRG000	0	51	0	0	0	-626	419	0	0	0	0	0	0	0	0	0	0	0	0	0	-626	470	0	0	0	0	0	0	0	0	
Total budget	323,814	284,207	261,615	247,649	-13,967	507,596	498,089	391,881	353,844	-38,037	53	540	307	1,904	1,597	-1	0	0	0	0	0	0	0	0	0	0	831,463	782,836	653,804	603,396	-50,408

FY 2026 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
40G-PBB

GD0 Office of the State Superintendent of Education

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	1,667	1,747	1,789	2,072	283	0	0	0	0	0	0	0	0	0	0	1,667	1,747	1,789	2,072	283
701200C	0	0	74	78	4	0	0	0	0	0	0	0	0	0	0	0	0	74	78	4
701300C	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0
701400C	457	497	449	528	79	0	0	0	0	0	0	0	0	0	0	457	497	449	528	79
701500C	7	9	0	0	0	0	0	0	0	0	0	0	0	0	0	7	9	0	0	0
Subtotal: PS	2,131	2,326	2,313	2,678	365	0	0	0	0	0	0	0	0	0	0	2,131	2,326	2,313	2,678	365
711100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
713100C	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
715100C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
717100C	2	1	6	25	19	0	0	0	0	0	0	0	0	0	0	2	1	6	25	19
Subtotal: NPS	5	2	9	28	19	0	0	0	0	0	0	0	0	0	0	5	2	9	28	19
Total AFO000	2,136	2,328	2,322	2,706	384	0	0	0	0	0	0	0	0	0	0	2,136	2,328	2,322	2,706	384

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	9,769	10,373	11,096	10,381	-715	0	0	0	0	0	0	0	0	0	0	9,769	10,373	11,096	10,381	-715
701200C	21	218	276	318	42	0	0	0	0	0	0	0	0	0	0	21	218	276	318	42
701300C	150	257	0	0	0	0	0	0	0	0	0	0	0	0	0	150	257	0	0	0
701400C	1,949	2,117	2,851	2,831	-20	0	0	0	0	0	0	0	0	0	0	1,949	2,117	2,851	2,831	-20
701500C	8	15	0	0	0	0	0	0	0	0	0	0	0	0	0	8	15	0	0	0
Subtotal: PS	11,897	12,980	14,222	13,530	-693	0	0	0	0	0	0	0	0	0	0	11,897	12,980	14,222	13,530	-693
711100C	7	5	0	7	7	0	0	0	0	0	0	0	0	0	0	7	5	0	7	7
712100C	6,428	5,290	3,142	8,088	4,946	0	0	0	0	0	0	0	0	0	0	6,428	5,290	3,142	8,088	4,946
713100C	222	497	777	721	-56	0	0	0	0	0	0	0	26	22	-4	222	497	804	743	-61
713101C	60	203	178	241	62	0	0	0	0	0	0	0	0	0	0	60	203	178	241	62
713200C	3,849	4,463	2,914	5,721	2,807	0	0	0	0	0	0	0	0	0	0	3,849	4,463	2,914	5,721	2,807
714100C	60,365	12,862	6,400	1,100	-5,300	0	0	0	0	0	0	0	0	0	0	60,365	12,862	6,400	1,100	-5,300
715100C	8	21	0	0	0	0	0	0	0	0	0	0	0	0	0	8	21	0	0	0
717100C	200	219	229	120	-109	0	0	0	0	0	0	0	0	0	0	200	219	229	120	-109
Subtotal: NPS	71,139	23,561	13,640	15,997	2,357	0	0	0	0	0	0	0	26	22	-4	71,139	23,561	13,666	16,019	2,353
Total AMP000	83,036	36,541	27,862	29,527	1,665	0	0	0	0	0	0	0	26	22	-4	83,036	36,541	27,888	29,549	1,660

ED0026 Post Secondary & Career Education

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	2,245	2,095	2,862	2,064	-798	0	0	0	0	0	177	123	180	61	-119	2,422	2,217	3,042	2,125	-917

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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701200C	-8	82	0	80	80	0	0	0	0	0	0	0	0	0	0	-8	82	0	80	80
701300C	5	24	0	0	0	0	0	0	0	0	0	10	0	0	0	5	33	0	0	0
701400C	609	495	730	533	-197	0	0	0	0	0	52	37	44	15	-29	660	532	774	548	-226
Subtotal: PS	2,850	2,695	3,592	2,677	-915	0	0	0	0	0	229	169	224	76	-148	3,078	2,864	3,816	2,753	-1,063
711100C	3	8	111	108	-4	0	0	0	0	0	1	0	4	12	8	4	8	116	120	4
713100C	590	558	991	1,144	153	0	0	0	0	0	102	88	237	214	-24	692	646	1,229	1,358	129
713200C	39	-3	145	320	175	0	0	0	0	0	128	170	160	280	121	167	167	305	601	296
714100C	5,132	5,453	7,101	6,357	-744	0	0	0	0	0	0	0	0	0	0	5,132	5,453	7,101	6,357	-744
714110C	0	0	2,095	2,095	0	0	0	0	0	0	0	0	0	0	0	0	0	2,095	2,095	0
715100C	15	2	0	0	0	0	0	0	0	0	0	0	0	0	0	15	2	0	0	0
717100C	308	203	337	134	-203	0	0	0	0	0	3	0	13	36	22	311	203	350	170	-181
Subtotal: NPS	6,087	6,222	10,781	10,158	-623	0	0	0	0	0	234	258	414	541	127	6,320	6,480	11,195	10,700	-496
Total ED0026	8,936	8,916	14,373	12,835	-1,538	0	0	0	0	0	462	427	638	618	-21	9,399	9,343	15,011	13,453	-1,559

ED0027 Data Assessments And Research

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	837	1,616	2,914	2,353	-561	58	39	0	0	0	0	0	0	0	0	895	1,654	2,914	2,353	-561
701200C	0	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	0	0	0
701300C	1	16	0	0	0	0	1	0	0	0	0	0	0	0	0	1	17	0	0	0
701400C	220	413	738	574	-164	4	4	0	0	0	0	0	0	0	0	224	416	738	574	-164
Subtotal: PS	1,058	2,115	3,652	2,927	-725	62	44	0	0	0	0	0	0	0	0	1,120	2,159	3,652	2,927	-725
711100C	0	2	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	2	2	0	-2
713100C	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0
713200C	2,260	2,954	3,924	2,954	-970	0	0	0	0	0	0	0	0	0	0	2,260	2,954	3,924	2,954	-970
715100C	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
717100C	251	0	40	0	-40	0	0	0	0	0	0	0	0	0	0	251	0	40	0	-40
Subtotal: NPS	2,519	2,956	3,966	2,954	-1,012	0	0	0	0	0	0	0	0	0	0	2,519	2,956	3,966	2,954	-1,012
Total ED0027	3,577	5,071	7,618	5,881	-1,737	62	44	0	0	0	0	0	0	0	0	3,639	5,115	7,618	5,881	-1,737

ED0028 Early Learning

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	8,037	7,839	8,056	8,107	51	0	0	0	0	0	0	0	0	0	0	8,037	7,839	8,056	8,107	51
701200C	1,043	1,027	796	824	28	0	0	0	0	0	0	0	0	0	0	1,043	1,027	796	824	28
701300C	97	603	0	0	0	0	0	0	0	0	0	0	0	0	0	97	603	0	0	0
701400C	2,294	2,472	2,192	2,219	27	0	0	0	0	0	0	0	0	0	0	2,294	2,472	2,192	2,219	27
701500C	54	30	0	0	0	0	0	0	0	0	0	0	0	0	0	54	30	0	0	0
Subtotal: PS	11,525	11,970	11,044	11,150	106	0	0	0	0	0	0	0	0	0	0	11,525	11,970	11,044	11,150	106
711100C	47	127	0	0	0	0	0	0	0	0	0	0	0	0	0	47	127	0	0	0

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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
713100C	1,239	1,859	212	454	241	0	0	0	0	0	0	0	0	0	0	1,239	1,859	212	454	241
713200C	5,251	9,472	1,880	8,270	6,390	0	0	0	0	0	20	0	0	0	0	5,271	9,472	1,880	8,270	6,390
714100C	165,264	176,054	159,353	144,620	-14,733	1	2	0	0	0	0	0	0	0	0	165,265	176,056	159,353	144,620	-14,733
714110C	1,931	1,975	0	0	0	0	0	0	0	0	0	0	0	0	0	1,931	1,975	0	0	0
715100C	38	7	0	0	0	0	0	0	0	0	0	0	0	0	0	38	7	0	0	0
717100C	67	97	35	0	-35	0	0	0	0	0	0	0	0	0	0	67	97	35	0	-35
Subtotal: NPS	173,837	189,590	161,480	153,344	-8,137	1	2	0	0	0	20	0	0	0	0	173,858	189,592	161,480	153,344	-8,137
Total ED0028	185,361	201,561	172,524	164,494	-8,030	1	2	0	0	0	20	0	0	0	0	185,382	201,563	172,524	164,494	-8,030

ED0029 Teaching & Learning

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	2,064	2,156	2,128	2,188	60	0	0	0	0	0	0	0	0	0	0	2,064	2,156	2,128	2,188	60
701200C	0	91	461	0	-461	0	0	0	0	0	0	0	0	0	0	0	91	461	0	-461
701300C	61	17	0	0	0	0	0	0	0	0	0	8	0	0	0	61	25	0	0	0
701400C	492	489	614	539	-75	0	0	0	0	0	0	0	0	0	0	492	489	614	539	-75
701500C	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0	0	0
Subtotal: PS	2,619	2,758	3,203	2,727	-476	0	0	0	0	0	0	8	0	0	0	2,619	2,766	3,203	2,727	-476
711100C	2	0	0	0	0	0	0	0	0	0	5	8	10	10	0	7	9	10	10	0
713100C	116	64	3	96	93	0	0	0	0	0	147	183	62	126	63	262	247	66	221	156
713200C	4,005	2,585	1,631	1,736	105	0	0	0	0	0	0	0	0	0	0	4,005	2,585	1,631	1,736	105
714100C	3,359	3,781	2,565	3,590	1,025	0	0	0	0	0	16	8	0	0	0	3,376	3,789	2,565	3,590	1,025
715100C	2	0	0	0	0	0	0	0	0	0	12	1	0	0	0	13	1	0	0	0
717100C	9	7	0	37	37	0	0	0	0	0	1	15	10	10	0	11	22	10	47	37
Subtotal: NPS	7,493	6,438	4,199	5,458	1,259	0	0	0	0	0	181	215	82	146	63	7,674	6,654	4,282	5,603	1,322
Total ED0029	10,112	9,197	7,402	8,185	782	0	0	0	0	0	181	223	82	146	63	10,293	9,420	7,485	8,330	845

ED0030 Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	1,450	1,558	1,663	1,714	52	0	0	0	0	0	409	0	0	0	0	1,858	1,558	1,663	1,714	52
701200C	15	17	0	0	0	0	0	0	0	0	0	0	0	0	0	15	17	0	0	0
701300C	13	1	0	0	0	0	0	0	0	0	0	0	0	0	0	13	1	0	0	0
701400C	334	380	402	422	20	0	0	0	0	0	90	0	0	0	0	425	380	402	422	20
701500C	9	1	0	0	0	0	0	0	0	0	0	0	0	0	0	9	1	0	0	0
Subtotal: PS	1,821	1,957	2,065	2,136	71	0	0	0	0	0	499	0	0	0	0	2,321	1,957	2,065	2,136	71
713100C	197	591	0	5	5	0	0	0	0	0	0	0	0	0	0	197	591	0	5	5
713200C	2,602	2,782	2,178	2,663	485	0	0	0	0	0	207	0	0	0	0	2,809	2,782	2,178	2,663	485
714100C	0	0	425	0	-425	0	0	0	0	0	0	0	0	0	0	0	0	425	0	-425
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0

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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
717100C	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
Subtotal: MPS	2,808	3,374	2,604	2,668	65	0	0	0	0	0	207	0	0	0	0	3,014	3,374	2,604	2,668	65
Total ED0030	4,629	5,332	4,669	4,805	136	0	0	0	0	0	706	0	0	0	0	5,335	5,332	4,669	4,805	136

ED0031 Strategic Funding For School Quality

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	3,493	3,395	2,422	2,251	-171	0	0	0	0	0	0	0	0	0	0	3,493	3,395	2,422	2,251	-171
701200C	58	94	92	96	4	0	0	0	0	0	0	0	0	0	0	58	94	92	96	4
701300C	39	57	6	0	-6	0	0	0	0	0	0	0	0	0	0	39	57	6	0	-6
701400C	838	860	614	576	-38	0	0	0	0	0	0	0	0	0	0	838	860	614	576	-38
Subtotal: PS	4,428	4,406	3,134	2,923	-211	0	0	0	0	0	0	0	0	0	0	4,428	4,406	3,134	2,923	-211
711100C	1	0	3	3	0	0	0	0	0	0	0	0	0	0	0	1	0	3	3	0
712100C	287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	287	0	0	0	0
713100C	44	22	62	15	-47	0	0	0	0	0	0	0	48	0	-48	44	22	110	15	-95
713200C	129	208	937	100	-837	0	0	0	0	0	0	0	0	0	0	129	208	937	100	-837
714100C	3,389	457	6,891	2,200	-4,691	0	0	0	0	0	0	0	17	0	-17	3,389	457	6,908	2,200	-4,708
714110C	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	9	2	17	11	-6	0	0	0	0	0	0	0	0	0	0	9	2	17	11	-6
Subtotal: MPS	3,858	700	7,910	2,329	-5,581	0	0	0	0	0	0	0	65	0	-65	3,858	700	7,974	2,329	-5,646
Total ED0031	8,287	5,106	11,044	5,252	-5,792	0	0	0	0	0	0	0	65	0	-65	8,287	5,106	11,108	5,252	-5,857

ED0032 Health & Welln Ess

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	524	676	3,240	2,639	-601	1,812	1,754	0	0	0	0	0	0	0	0	2,336	2,430	3,240	2,639	-601
701200C	0	49	0	88	88	0	38	0	0	0	0	0	0	0	0	0	87	0	88	88
701300C	27	-3	0	0	0	55	32	0	0	0	0	0	0	0	0	82	28	0	0	0
701400C	114	153	785	672	-113	381	402	0	0	0	0	0	0	0	0	495	555	785	672	-113
Subtotal: PS	665	875	4,024	3,399	-625	2,247	2,225	0	0	0	0	0	0	0	0	2,913	3,100	4,024	3,399	-625
711100C	6	0	0	0	0	0	48	0	0	0	0	0	0	0	0	6	48	0	0	0
713100C	70	35	63	113	50	1	29	0	0	0	0	0	0	0	0	71	64	64	113	49
713200C	7,423	335	2,788	2,288	-500	1,297	1,554	0	0	0	0	0	0	0	0	8,720	1,889	2,788	2,288	-500
714100C	2,543	3,773	5,802	4,944	-858	2,034	531	0	0	0	0	0	0	0	0	4,577	4,303	5,802	4,944	-858
714110C	12	5	0	19	19	0	0	0	0	0	0	0	0	0	0	12	5	0	19	19
715100C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
717100C	4	1	4	21	17	2	-2	0	0	0	0	0	0	0	0	6	-1	4	21	17
Subtotal: MPS	10,059	4,148	8,657	7,386	-1,272	3,334	2,160	0	0	0	0	0	0	0	0	13,393	6,309	8,658	7,386	-1,272
Total ED0032	10,724	5,023	12,682	10,785	-1,897	5,582	4,386	0	0	0	0	0	0	0	0	16,306	9,409	12,682	10,785	-1,897

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ED0053 Human Resources

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	0	0	87	317	230	0	0	0	0	0	0	0	0	0	0	0	0	87	317	230
701400C	0	0	21	78	57	0	0	0	0	0	0	0	0	0	0	0	0	21	78	57
Subtotal: PS	0	0	108	395	287	0	0	0	0	0	0	0	0	0	0	0	0	108	395	287
711100C	0	0	0	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33
713100C	0	0	100	70	-30	0	0	0	0	0	0	0	0	0	0	0	0	100	70	-30
713200C	0	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
714100C	0	0	100	0	-100	0	0	0	0	0	0	0	0	0	0	0	0	100	0	-100
Subtotal: NPS	0	0	200	203	3	0	0	0	0	0	0	0	0	0	0	0	0	200	203	3
Total ED0053	0	0	308	598	290	0	0	0	0	0	0	0	0	0	0	0	0	308	598	290

ED0064 Dc State Athletics Commission

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	0	0	0	859	859	0	0	0	0	0	0	0	0	0	0	0	0	0	859	859
701400C	0	0	0	169	169	0	0	0	0	0	0	0	0	0	0	0	0	0	169	169
Subtotal: PS	0	0	0	1,028	1,028	0	0	0	0	0	0	0	0	0	0	0	0	0	1,028	1,028
711100C	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
712100C	0	0	0	47	47	0	0	0	0	0	0	0	0	0	0	0	0	0	47	47
713100C	0	0	0	502	502	0	0	0	0	0	0	0	0	220	220	0	0	0	722	722
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	549	549	0	0	0	0	0	0	0	0	220	220	0	0	0	769	769
Total ED0064	0	0	0	1,577	1,577	0	0	0	0	0	0	0	0	220	220	0	0	0	1,797	1,797

PRG000 No Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713200C	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0	0	0
714100C	0	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-14	0	0	0
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	0	0	0
Total PRG000	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0	0	0
Total budget	316,800	279,126	260,803	246,644	-14,159	5,645	4,431	0	0	0	1,370	650	812	1,005	193	323,814	284,207	261,615	247,649	-13,967

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**Program Summary by
Account Group**

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GD0 Office of the State Superintendent of Education

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	32,541	33,380	36,435	35,005	-1,430	54,380	63,663	56,659	61,192	4,532	0	145	65	72	6	0	0	0	0	0	0	0	0	0	0	86,921	97,188	93,160	96,269	3,109
701200C	1,129	1,686	1,700	1,484	-216	9,338	17,636	3,052	3,599	547	33	0	0	0	0	0	0	0	0	0	0	0	0	0	10,500	19,323	4,752	5,083	331	
701300C	447	1,095	6	0	-6	8,052	10,024	4,098	2,506	-1,593	1	0	0	0	0	0	0	0	0	0	0	0	0	0	8,500	11,120	4,104	2,506	-1,599	
701400C	7,835	8,320	9,440	9,156	-284	9,930	12,549	11,858	12,220	362	3	32	16	18	2	0	0	0	0	0	0	0	0	0	17,768	20,901	21,314	21,394	80	
701500C	79	60	0	0	0	87	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166	97	0	0	0	
701600C	0	0	0	0	0	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	245	0	0	0	0	
Subtotal: PS	42,031	44,542	47,581	45,645	-1,935	82,032	103,909	75,668	79,517	3,849	36	177	81	89	8	0	0	0	0	0	0	0	0	0	0	124,100	148,628	123,330	125,252	1,921
711100C	71	200	131	173	42	7,096	6,950	1,683	2,250	567	0	0	0	16	15	0	0	0	0	0	0	0	0	0	7,167	7,151	1,815	2,438	623	
712100C	6,715	5,290	3,142	8,134	4,993	5,543	-5,446	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,257	-156	3,142	8,134	4,993	
713100C	2,729	3,927	2,587	3,704	1,117	12,565	17,211	6,973	7,601	628	12	62	222	167	-54	-1	0	0	0	0	0	0	0	0	15,306	21,201	9,782	11,472	1,690	
713101C	60	203	178	241	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	203	178	241	62	
713200C	27,211	24,571	16,557	24,433	7,876	74,412	99,616	49,976	58,403	8,427	0	0	0	250	250	0	0	0	0	0	0	0	0	0	101,623	124,187	66,533	83,086	16,553	
714100C	242,103	202,907	188,653	162,811	-25,842	322,189	253,688	256,353	204,752	-51,601	0	300	0	1,382	1,382	0	0	0	0	0	0	0	0	0	564,293	456,895	445,006	368,945	-76,061	
714110C	1,944	1,992	2,095	2,114	19	172	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,116	2,189	2,095	2,114	19	
715100C	85	32	0	0	0	78	62	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	164	94	0	0	0	
717100C	865	543	691	394	-298	3,508	21,901	1,228	1,322	94	4	0	4	0	-4	0	0	0	0	0	0	0	0	0	4,376	22,445	1,923	1,715	-208	
Subtotal: NPS	281,783	239,666	214,034	202,003	-12,031	425,564	394,180	316,213	274,327	-41,886	17	363	226	1,815	1,588	-1	0	0	0	0	0	0	0	0	707,363	634,208	530,474	478,144	-52,329	
Total budget	323,814	284,207	261,615	247,649	-13,967	507,596	498,089	391,881	353,844	-38,037	53	540	307	1,904	1,597	-1	0	0	0	0	0	0	0	0	831,463	782,836	653,804	603,396	-50,408	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025					
701200C	13	7	22	17	-5	16	21	6	139	134	1	0	0	0	0	0	0	0	0	0	30	28	28	156	129					
701100C	384	350	351	343	-8	701	648	529	405	-124	0	2	1	1	0	0	0	0	0	0	1,085	1,001	881	749	-132					
Total FTEs	397	358	373	360	-13	718	670	534	544	10	1	2	1	1	0	0	0	0	0	0	1,116	1,029	908	905	-3					

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**Program Summary by
Account Group**

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GD0 Office of the State Superintendent of Education

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	30,086	31,465	36,255	34,944	-1,311	1,870	1,792	0	0	0	586	123	180	61	-119	32,541	33,380	36,435	35,005	-1,430
701200C	1,129	1,648	1,700	1,484	-216	0	38	0	0	0	0	0	0	0	0	1,129	1,686	1,700	1,484	-216
701300C	393	1,045	6	0	-6	55	33	0	0	0	0	17	0	0	0	447	1,095	6	0	-6
701400C	7,308	7,878	9,396	9,141	-255	385	406	0	0	0	142	37	44	15	-29	7,835	8,320	9,440	9,156	-284
701500C	79	60	0	0	0	0	0	0	0	0	0	0	0	0	0	79	60	0	0	0
Subtotal: PS	38,994	42,096	47,357	45,569	-1,787	2,309	2,269	0	0	0	728	177	224	76	-148	42,031	44,542	47,581	45,645	-1,935
711100C	65	143	116	151	34	0	48	0	0	0	6	9	14	22	8	71	200	131	173	42
712100C	6,715	5,290	3,142	8,134	4,993	0	0	0	0	0	0	0	0	0	0	6,715	5,290	3,142	8,134	4,993
713100C	2,480	3,627	2,213	3,122	910	1	29	0	0	0	248	271	374	581	207	2,729	3,927	2,587	3,704	1,117
713101C	60	203	178	241	62	0	0	0	0	0	0	0	0	0	0	60	203	178	241	62
713200C	25,559	22,847	16,397	24,153	7,756	1,297	1,554	0	0	0	355	170	160	280	121	27,211	24,571	16,557	24,433	7,876
714100C	240,052	202,367	188,636	162,811	-25,825	2,035	532	0	0	0	16	8	17	0	-17	242,103	202,907	188,653	162,811	-25,842
714110C	1,944	1,992	2,095	2,114	19	0	0	0	0	0	0	0	0	0	0	1,944	1,992	2,095	2,114	19
715100C	74	31	0	0	0	0	0	0	0	0	12	1	0	0	0	85	32	0	0	0
717100C	858	530	668	348	-320	2	-2	0	0	0	4	15	23	46	22	865	543	691	394	-298
Subtotal: NPS	277,805	237,030	213,446	201,074	-12,372	3,336	2,162	0	0	0	642	473	588	929	341	281,783	239,666	214,034	202,003	-12,031
Total budget	316,800	279,126	260,803	246,644	-14,159	5,645	4,431	0	0	0	1,370	650	812	1,005	193	323,814	284,207	261,615	247,649	-13,967

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701200C	12	7	22	17	-5	1	0	0	0	0	0	0	0	0	0	13	7	22	17	-5
701100C	355	324	349	342	-7	24	25	0	0	0	6	1	2	0	-1	384	350	351	343	-8
Total FTEs	367	331	371	359	-12	25	25	0	0	0	6	1	2	0	-1	397	358	373	360	-13

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**Agency Summary
by Revenue Source**

Schedule
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GD0 Office of the State Superintendent of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
EARLY CHILDHOOD EDUCATOR PAY EQUITY FUND				
Local Fund				
	1010213	EARLY CHILDHOOD EDUCATOR PAY EQUITY FUND	\$69,627	0.00
Subtotal: Local Fund			\$69,627	0.00
Subtotal: EARLY CHILDHOOD EDUCATOR PAY EQUITY FUND			\$69,627	0.00
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$177,017	359.48
Subtotal: Local Fund			\$177,017	359.48
Subtotal: LOCAL FUNDS			\$177,017	359.48
SITE EVALUATION				
Special Purpose Revenue Funds				
	1060264	SITE EVALUATION	\$500	0.50
Subtotal: Special Purpose Revenue Funds			\$500	0.50
Subtotal: SITE EVALUATION			\$500	0.50
STATE ATHLETIC ACTS PROG & OFFICE FUND				
Special Purpose Revenue Funds				
	1060106	STATE ATHLETIC ACTS PROG & OFFICE FUND	\$220	0.00
Subtotal: Special Purpose Revenue Funds			\$220	0.00
Subtotal: STATE ATHLETIC ACTS PROG & OFFICE FUND			\$220	0.00
STATE SUPERINTENDENT OF EDUCATION FEES				
Special Purpose Revenue Funds				
	1060041	STATE SUPERINTENDENT OF EDUCATION FEES	\$285	0.00
Subtotal: Special Purpose Revenue Funds			\$285	0.00
Subtotal: STATE SUPERINTENDENT OF EDUCATION FEES			\$285	0.00
FED PAYMENTS- DC SCHOOL CHOICE AGREEMENT				
Federal Payments				
	4015120	FED PAYMENTS- DC SCHOOL CHOICE AGREEMENT	\$17,500	0.00

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GD0 Office of the State Superintendent of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Subtotal: Federal Payments			\$17,500	0.00
Subtotal: FED PAYMENTS- DC SCHOOL CHOICE AGREEMENT			\$17,500	0.00
FEDERAL PAYMENTS - INTERNAL				
Federal Payments				
	4015110	FEDERAL PAYMENTS - INTERNAL	\$40,000	17.05
Subtotal: Federal Payments			\$40,000	17.05
Subtotal: FEDERAL PAYMENTS - INTERNAL			\$40,000	17.05
FEDERAL GRANTS				
Federal Grant Fund - Fpr				
2000388		GD0.8200.CHOICE.DC SCHOOL CHOICE	\$375	0.00
2000426		GD0.8200.E2010A.TITLE I, PART A - FORMULA	\$0	2.00
2000429		GD0.8200.E2048A.VOCATIONAL EDUCATION - BASIS GRANT	\$0	0.40
2000441		GD0.8200.INDRCT.INDIRECT COST POOL GRANT	\$831	5.00
2001343		GD0.8200.D5MHW1.WORKFORCE DEVELOPMENT PROGRAM	\$1,309	2.00
2001728		GD0.2424F. STRONGER CONNECTION SCG	\$1,000	0.00
2002114		GD0.F2010A.TITLE I GRANTS TO LEAS	\$9,463	30.15
2002116		GD0.F1SAE1.STATE ADMINISTRATIVE EXPENSE	\$338	1.50
2002126		F2CCDD CHILD CARE DEVELOPMENT DISCRETIONARY	\$9,735	16.00
2002127		F1HSSC HEAD START STATE COLLABORATIONS GRANTS	\$107	1.00
2002128		F2181A SPECIAL ED- INFANTS AND TODDLERS	\$3,218	26.00
2002129		F2EHSA EARLY HEAD START	\$2,100	0.00
2002132		GD0.F2013A .TITLE I D NEGLECTED AND DELINQUENT	\$350	0.00
2002134		GD0.F2027A.IDEA PART B, SEC. 611	\$1,080	160.77
2002137		GD0.GEAR UP	\$4,240	0.00
2002138		GD0.F2173A.IDEA PART B.SEC.619	\$17	0.00
2002139		GD0.F1SFP1.SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$634	11.00
2002140		GD0.F2196A.EDUCATION FOR HOMELESS CHILDREN	\$50	0.00
2002141		GD0.F2287C.TITLE IV PART B - 21 ST CENTURY CLC	\$1,052	2.50
2002144		F2365A TITLE III PART A ENGLISH LANGUAGE	\$684	0.00

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**Agency Summary
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GD0 Office of the State Superintendent of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
	2002151	F2424A STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$3,136	8.00
	2002152	F2367A.TITLE II PART A IMPROVING TEACHER QUALIT	\$4,524	11.29
	2002159	GD0.F2TIG1.TECHNOLOGY INNOVATION	\$400	0.00
	2002166	GD0.CHOICE 25	\$46	0.25
	2002169	GD0.G2010A.TITLE 1 GRANTS TO LEAS	\$65,637	72.00
	2002170	F2002A ADULT EDUCATION AND FAMILY LITERACY ACT STATE GRANT	\$350	0.00
	2002171	GD0.G2367A.TITLE II PART A IMPROVING TEACHER QUALIT	\$13,567	25.65
	2002172	GD0.G2365A.TITLE III PART A ENGLISH LANGUAGE	\$1,533	7.00
	2002173	GD0.G2424A.STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$8,230	18.00
	2002174	GD0.G2196A.EDUCATION FOR HOMELESS CHILDREN	\$570	0.25
	2002175	GD0.G2013A.TITLE I, PART D - NEGLECTED DELINQUENT	\$353	0.00
	2002176	G2002A ADULT EDUCATION AND FAMILY LITERACY ACT STATE GRANT	\$389	0.00
	2002177	GD0.G2027A.IDEA PART B, SEC. 611	\$25,114	80.50
	2002178	GD0.G2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	\$323	0.89
	2002179	F2048A CAREER AND TECHNICAL EDUCATION	\$527	4.00
	2002180	G2048A CAREER AND TECHNICAL EDUCATION GRANT	\$3,363	12.00
	2002183	GD0.G2287C TITLE IV, PART B - 21ST CCLC	\$11,870	11.00
	2002225	GD0.FY24-E2369A-ANNUAL ASSESSMENT	\$0	0.00
	2002238	GD0.FSLDS1.STATEWIDE LONGITUDINAL DATA SYSTEM SLDS GRANT	\$2,014	0.00
	2002276	GD0.F3CCHS.CAREER CONNECTED HIGH SCHOOL	\$1,319	0.00
	2002533	GD0.H2010A.TITLE I GRANTS TO LEAS	\$11,400	0.00
	2002537	GD0.H2027A.IDEA.PART B, SEC 611	\$4,600	0.00
	2002538	GD0.H2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	\$168	0.00
	2002540	GD0.H2287C TITLE IV, PART B - 21ST CCLC	\$1,300	0.00
	2002541	GD0.H2365A.TITLE III PART A ENGLISH LANGUAGE	\$260	0.00
	2002542	GD0.H2367A.TITLE II PART A IMPROVING TEACHER QUALIT	\$2,000	0.00
	2002546	GD0.H2424A.STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$1,960	0.00
	2002575	GD0.B5371C-25.BEYOND BUZZ REALIZING SCIENCE OF READING FOR EVRY CHILD IN DC	\$12,245	0.00
	2002702	GD0.FY26 G1CCDF CHILD CARE DEVELOPMENT MATCHING	\$4,093	0.00
	2002707	GD0.FY26.G1SAE1.STATE ADMINISTRATIVE EXPENSE	\$1,001	5.00

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GD0 Office of the State Superintendent of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
	2002708	GD0.FY26.G1CAA1.CHILD CARE AND ADULT CARE FUND	\$622	2.00
	2002709	GD0.FY26.G1FFV1.FRESH FRUITS AND VEGETABLES	\$2,722	0.00
	2002710	GD0.FY26.G1CAC1.CASH AND ADULT CARE - CASH FOR COMMODITY	\$829	0.00
	2002711	GD0.FY26.G1CAF1.CHILD AND ADULT CARE FOOD PROGRAM	\$12,295	0.00
	2002712	GD0.FY26.G1NSB1.NATIONAL SCHOOL BREAKFAST	\$8,145	0.00
	2002713	GD0.FY26.G1NSL1.NATIONAL SCHOOL LUNCH	\$34,930	0.00
	2002714	GD0.FY26.G1SFP1.SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$2,346	0.00
	2002715	GD0.FY26.G1NSM1.SPECIAL MILK	\$2	0.00
	2002716	GD0.FY26.G1SFH1.SUMMER FOOD SERVICE HEALTH INSPECTION	\$18	0.00
	2002717	GD0.FY26.G2TIG1.TECHNOLOGY INNOVATION	\$500	0.00
	2002718	GD0.FY26.G1CAS1.CHILD AND ADULT CARE - SPONSOR ADMIN	\$266	0.00
	2002719	GD0.FY26.G1579A.PROMOTING ADOLESCENT HEALTH	\$73	0.00
	2002723	GD0.FY26.G1CCDM CHILD CARE DEVELOPMENT MANDATORY	\$4,567	0.00
	2002728	GD0.FY26.G2CCDD CHILD CARE DEVEOLPMENT DISCRETIONARY	\$2,596	10.05
	2002729	GD0.FY26.G1HSSC HEAD START STATE COLLABORATIONS GRANTS	\$5	0.00
	2002740	GD0.FY26.G2369A.STATE ASSESSMENT AND RELATED GRANTS	\$5,721	0.00
	2002764	GD0.FY26.G1SBET.SUMMER ELECTRONIC BENEFIT TRANSFER EBT ADMIN	\$48	0.00
	2002765	GD0.FY26.G1SFA1.SUMMER FOOD SPONSOR ADMIN_HW	\$188	0.00
Subtotal: Federal Grant Fund - Fpr			\$294,747	526.20
Subtotal: FEDERAL GRANTS			\$294,747	526.20
FEDERAL GRANTS - COVID-19				
Federal Grant Fund - Fpr				
	2000455	GD0.8231.B3EANS.EMERGENCY ASSISTANCE FOR NON-PUBLIC SCHO	\$1,200	0.00
	2000457	GD0.8231.B3SERF.CCSRAA EL SEC SCH EMERG RELIEF FUND	\$153	1.00
	2001737	GD0.8231.D4FRM1.FARM TO SCHOOL - ARPA	\$244	0.00
Subtotal: Federal Grant Fund - Fpr			\$1,597	1.00
Subtotal: FEDERAL GRANTS - COVID-19			\$1,597	1.00
PRIVATE GRANT FUND				
Private Grant Fund -Fpr				

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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GD0 Office of the State Superintendent of Education

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
	4040002	PRIVATE GRANT FUND	\$1,904	1.00
Subtotal: Private Grant Fund -Fpr			\$1,904	1.00
Subtotal: PRIVATE GRANT FUND			\$1,904	1.00
Total: Office of the State Superintendent of Education			\$603,396	905.23