

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Public Charter Schools Name	GCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	8,957	0	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		8,957	0	0	0	0	0	0	0	0	0	0	0
CHARTERS	ED0025												
EXTENDED SCHOOL YEAR (ESY)	E02501	4,665	0	0	0	0	0	0	0	0	0	0	0
FACILITIES ALLOWANCE	E02502	78,693	13,511	15,804	20,141	4,337	20,141	0	20,141	0	0	0	0
GENERAL EDUCATION	E02503	591,896	949,831	990,184	1,118,879	128,695	1,118,879	0	1,118,879	0	0	0	0
SPECIAL EDUCATION COMPLIANCE	E02505	65,166	174,822	182,718	215,418	32,700	215,418	0	215,418	0	0	0	0
SPECIAL EDUCATION RESIDENTIAL	E02506	1,098	0	0	0	0	0	0	0	0	0	0	0
AT-RISK STUDENTS	E02507	65,216	0	0	0	0	0	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	E02508	13	0	0	0	0	0	0	0	0	0	0	0
ENGLISH SECOND LANGUAGE	E02509	27,858	0	0	0	0	0	0	0	0	0	0	0
RESIDENTIAL	E02510	85,735	0	0	0	0	0	0	0	0	0	0	0
SUPPLEMENTAL PAYMENT	E02511	15,933	0	0	0	0	0	0	0	0	0	0	0
ALL LEVELS - SPED	E02517	82,876	0	0	0	0	0	0	0	0	0	0	0
ALL LEVELS - SPED COM	E02518	2	0	0	0	0	0	0	0	0	0	0	0
ALL LEVELS - SUPPLEMENTAL	E02519	112	0	0	0	0	0	0	0	0	0	0	0
Subtotal: CHARTERS		1,019,263	1,138,165	1,188,706	1,354,438	165,732	1,354,438	0	1,354,438	0	0	0	0
Total: District of Columbia Public Charter Schools		1,028,220	1,138,165	1,188,706	1,354,438	165,732	1,354,438	0	1,354,438	0	0	0	0

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Office**

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30-CC

District of Columbia Public Charter Schools	Name	GCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT		A0101										
	ACCOUNTING DIVISION	10002	0	0	511	1,164	653	1.03	0.00	0.00	1.00	1.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			0	0	511	1,164	653	1.03	0.00	0.00	1.00	1.00
BREAKTHROUGH MONETESSORI PCS		E0015										
	BREAKTHROUGH MONETESSORI PCS	40141	7,230	8,177	8,648	10,074	1,426	0.00	0.00	0.00	0.00	0.00
Subtotal: BREAKTHROUGH MONETESSORI PCS			7,230	8,177	8,648	10,074	1,426	0.00	0.00	0.00	0.00	0.00
CREATIVE MINDS INTERNATIONAL PCS		E0016										
	CREATIVE MINDS INTERNATIONAL PCS	40151	13,673	15,785	15,974	18,056	2,082	0.00	0.00	0.00	0.00	0.00
Subtotal: CREATIVE MINDS INTERNATIONAL PCS			13,673	15,785	15,974	18,056	2,082	0.00	0.00	0.00	0.00	0.00
FRIENDSHIP PCS		E0017										
	FRIENDSHIP PCS	40161	119,079	114,640	119,095	133,695	14,600	0.00	0.00	0.00	0.00	0.00
Subtotal: FRIENDSHIP PCS			119,079	114,640	119,095	133,695	14,600	0.00	0.00	0.00	0.00	0.00
KINGSMAN ACADEMY PCS		E0018										
	KINGSMAN ACADEMY PCS	40171	8,874	9,015	8,088	11,551	3,463	0.00	0.00	0.00	0.00	0.00
Subtotal: KINGSMAN ACADEMY PCS			8,874	9,015	8,088	11,551	3,463	0.00	0.00	0.00	0.00	0.00
PAUL PCS		E0019										
	PAUL PCS	40181	20,009	19,072	19,435	24,131	4,696	0.00	0.00	0.00	0.00	0.00
Subtotal: PAUL PCS			20,009	19,072	19,435	24,131	4,696	0.00	0.00	0.00	0.00	0.00
STATESMEN COLLEGE PREP PCS		E0020										
	STATESMEN COLLEGE PREP PCS	40191	3,366	7,504	7,276	10,614	3,338	0.00	0.00	0.00	0.00	0.00
Subtotal: STATESMEN COLLEGE PREP PCS			3,366	7,504	7,276	10,614	3,338	0.00	0.00	0.00	0.00	0.00
WASHINGTON YU YING PCS		E0021										
	WASHINGTON YU YING PCS	40201	11,477	13,064	13,706	17,377	3,671	0.00	0.00	0.00	0.00	0.00
Subtotal: WASHINGTON YU YING PCS			11,477	13,064	13,706	17,377	3,671	0.00	0.00	0.00	0.00	0.00
SPECIAL ED - PCS		E0023										
	SPECIAL ED - PCS	40277	-27	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: SPECIAL ED - PCS			-27	0	0	0	0	0.00	0.00	0.00	0.00	0.00
ACADEMY OF HOPE		E1451										
	ACADEMY OF HOPE	40136	7,805	10,455	9,795	14,325	4,530	0.00	0.00	0.00	0.00	0.00
Subtotal: ACADEMY OF HOPE			7,805	10,455	9,795	14,325	4,530	0.00	0.00	0.00	0.00	0.00
ACHIEVEMENT PREP		E1461										
	ACHIEVEMENT PREP	40137	3,567	5,410	5,434	9,976	4,542	0.00	0.00	0.00	0.00	0.00
Subtotal: ACHIEVEMENT PREP			3,567	5,410	5,434	9,976	4,542	0.00	0.00	0.00	0.00	0.00
APPLE TREE EARLY LEARNING		E1481										

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Office**

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30-CC

District of Columbia Public Charter Schools	Name	GC0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
	APPLE TREE EARLY LEARNING	40139	9,940	13,004	15,398	19,394	3,996	0.00	0.00	0.00	0.00	0.00
Subtotal: APPLE TREE EARLY LEARNING			9,940	13,004	15,398	19,394	3,996	0.00	0.00	0.00	0.00	0.00
	BASIS DC PCS	E1491										
	BASIS DC PCS	40140	11,585	12,970	13,012	15,056	2,044	0.00	0.00	0.00	0.00	0.00
Subtotal: BASIS DC PCS			11,585	12,970	13,012	15,056	2,044	0.00	0.00	0.00	0.00	0.00
	BRIDGES PCS	E1511										
	BRIDGES PCS	40142	10,571	13,266	14,042	13,455	-587	0.00	0.00	0.00	0.00	0.00
Subtotal: BRIDGES PCS			10,571	13,266	14,042	13,455	-587	0.00	0.00	0.00	0.00	0.00
	BRIYA PCS	E1521										
	BRIYA PCS	40143	11,705	12,989	12,523	14,724	2,200	0.00	0.00	0.00	0.00	0.00
Subtotal: BRIYA PCS			11,705	12,989	12,523	14,724	2,200	0.00	0.00	0.00	0.00	0.00
	CAPITAL CITY PCS	E1531										
	CAPITAL CITY PCS	40144	26,176	27,456	27,653	31,331	3,677	0.00	0.00	0.00	0.00	0.00
Subtotal: CAPITAL CITY PCS			26,176	27,456	27,653	31,331	3,677	0.00	0.00	0.00	0.00	0.00
	CAPITAL VILLAGE PCS	E1541										
	CAPITAL VILLAGE PCS	40145	3,033	3,065	3,149	3,438	290	0.00	0.00	0.00	0.00	0.00
Subtotal: CAPITAL VILLAGE PCS			3,033	3,065	3,149	3,438	290	0.00	0.00	0.00	0.00	0.00
	CARLOS ROSARIO INTERNATIONAL PCS	E1551										
	CARLOS ROSARIO INTERNATIONAL PCS	40146	27,223	31,687	32,053	38,529	6,477	0.00	0.00	0.00	0.00	0.00
Subtotal: CARLOS ROSARIO INTERNATIONAL PCS			27,223	31,687	32,053	38,529	6,477	0.00	0.00	0.00	0.00	0.00
	CEDAR TREE ACADEMY PCS	E1561										
	CEDAR TREE ACADEMY PCS	40147	10,425	10,984	10,350	12,101	1,750	0.00	0.00	0.00	0.00	0.00
Subtotal: CEDAR TREE ACADEMY PCS			10,425	10,984	10,350	12,101	1,750	0.00	0.00	0.00	0.00	0.00
	CENTER CITY PCS	E1571										
	CENTER CITY PCS	40148	29,894	33,381	33,877	37,389	3,511	0.00	0.00	0.00	0.00	0.00
Subtotal: CENTER CITY PCS			29,894	33,381	33,877	37,389	3,511	0.00	0.00	0.00	0.00	0.00
	CESAR CHAVEZ PCS FOR PUBLIC POLICY	E1581										
	CESAR CHAVEZ PCS FOR PUBLIC POLICY	40149	9,059	10,712	11,359	12,985	1,627	0.00	0.00	0.00	0.00	0.00
Subtotal: CESAR CHAVEZ PCS FOR PUBLIC POLICY			9,059	10,712	11,359	12,985	1,627	0.00	0.00	0.00	0.00	0.00
	COMMUNITY COLLEGE PCS	E1591										
	COMMUNITY COLLEGE PCS	40150	8,054	9,144	9,403	11,041	1,639	0.00	0.00	0.00	0.00	0.00
Subtotal: COMMUNITY COLLEGE PCS			8,054	9,144	9,403	11,041	1,639	0.00	0.00	0.00	0.00	0.00
	DC BILINGUAL PCS	E1611										
	DC BILINGUAL PCS	40152	10,766	12,918	14,205	15,547	1,342	0.00	0.00	0.00	0.00	0.00

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Subtotal: DC BILINGUAL PCS			10,766	12,918	14,205	15,547	1,342	0.00	0.00	0.00	0.00	0.00
DC INTERNATIONAL SCHOOL PCS												
	DC INTERNATIONAL SCHOOL PCS	E1621 40153	35,393	38,103	39,521	45,898	6,377	0.00	0.00	0.00	0.00	0.00
Subtotal: DC INTERNATIONAL SCHOOL PCS			35,393	38,103	39,521	45,898	6,377	0.00	0.00	0.00	0.00	0.00
DC PREP PCS												
	DC PREP PCS	E1631 40154	46,400	48,660	50,941	58,635	7,695	0.00	0.00	0.00	0.00	0.00
Subtotal: DC PREP PCS			46,400	48,660	50,941	58,635	7,695	0.00	0.00	0.00	0.00	0.00
DC SCHOLARS PCS												
	DC SCHOLARS PCS	E1641 40155	11,625	12,241	12,583	13,051	468	0.00	0.00	0.00	0.00	0.00
Subtotal: DC SCHOLARS PCS			11,625	12,241	12,583	13,051	468	0.00	0.00	0.00	0.00	0.00
DIGITAL PIONEERS ACADEMY PCS												
	DIGITAL PIONEERS ACADEMY PCS	E1651 40156	11,165	13,511	15,804	20,141	4,337	0.00	0.00	0.00	0.00	0.00
Subtotal: DIGITAL PIONEERS ACADEMY PCS			11,165	13,511	15,804	20,141	4,337	0.00	0.00	0.00	0.00	0.00
E.L. HAYNES PCS												
	E.L. HAYNES PCS	E1661 40157	29,217	31,951	31,057	35,560	4,503	0.00	0.00	0.00	0.00	0.00
Subtotal: E.L. HAYNES PCS			29,217	31,951	31,057	35,560	4,503	0.00	0.00	0.00	0.00	0.00
EAGLE ACADEMY PCS												
	EAGLE ACADEMY PCS	E1671 40158	11,202	9,865	10,319	11,868	1,549	0.00	0.00	0.00	0.00	0.00
Subtotal: EAGLE ACADEMY PCS			11,202	9,865	10,319	11,868	1,549	0.00	0.00	0.00	0.00	0.00
EARLY CHILDHOOD ACADEMY PCS												
	EARLY CHILDHOOD ACADEMY PCS	E1681 40159	4,753	6,566	6,626	7,485	859	0.00	0.00	0.00	0.00	0.00
Subtotal: EARLY CHILDHOOD ACADEMY PCS			4,753	6,566	6,626	7,485	859	0.00	0.00	0.00	0.00	0.00
ELSIE WHITLOW STOKES PCS												
	ELSIE WHITLOW STOKES PCS	E1691 40160	13,195	14,921	15,557	17,152	1,595	0.00	0.00	0.00	0.00	0.00
Subtotal: ELSIE WHITLOW STOKES PCS			13,195	14,921	15,557	17,152	1,595	0.00	0.00	0.00	0.00	0.00
GIRLS GLOBAL ACADEMY PCS												
	GIRLS GLOBAL ACADEMY PCS	E1711 40162	5,041	4,346	6,017	7,840	1,823	0.00	0.00	0.00	0.00	0.00
Subtotal: GIRLS GLOBAL ACADEMY PCS			5,041	4,346	6,017	7,840	1,823	0.00	0.00	0.00	0.00	0.00
GOODWILL EXCEL CENTER PCS												
	GOODWILL EXCEL CENTER PCS	E1721 40163	10,785	9,496	11,718	13,088	1,370	0.00	0.00	0.00	0.00	0.00
Subtotal: GOODWILL EXCEL CENTER PCS			10,785	9,496	11,718	13,088	1,370	0.00	0.00	0.00	0.00	0.00
HARMONY DC PCS												
	HARMONY DC PCS	E1731 40164	3,521	4,579	4,422	5,665	1,243	0.00	0.00	0.00	0.00	0.00
Subtotal: HARMONY DC PCS			3,521	4,579	4,422	5,665	1,243	0.00	0.00	0.00	0.00	0.00

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HOPE COMMUNITY PCS		E1741										
HOPE COMMUNITY PCS		40165	4,165	3,917	4,223	6,530	2,307	0.00	0.00	0.00	0.00	0.00
Subtotal: HOPE COMMUNITY PCS			4,165	3,917	4,223	6,530	2,307	0.00	0.00	0.00	0.00	0.00
HOWARD UNIVERSITY PCS		E1751										
HOWARD UNIVERSITY PCS		40166	5,819	6,446	6,291	6,669	377	0.00	0.00	0.00	0.00	0.00
Subtotal: HOWARD UNIVERSITY PCS			5,819	6,446	6,291	6,669	377	0.00	0.00	0.00	0.00	0.00
I DREAM SCHOOL PCS		E1761										
I DREAM SCHOOL PCS		40167	1,735	2,367	2,681	2,692	11	0.00	0.00	0.00	0.00	0.00
Subtotal: I DREAM SCHOOL PCS			1,735	2,367	2,681	2,692	11	0.00	0.00	0.00	0.00	0.00
IDEA PCS		E1771										
IDEA PCS		40168	9,278	9,231	10,041	11,325	1,284	0.00	0.00	0.00	0.00	0.00
Subtotal: IDEA PCS			9,278	9,231	10,041	11,325	1,284	0.00	0.00	0.00	0.00	0.00
INGENUITY PREP PCS		E1781										
INGENUITY PREP PCS		40169	17,267	18,739	18,785	21,812	3,027	0.00	0.00	0.00	0.00	0.00
Subtotal: INGENUITY PREP PCS			17,267	18,739	18,785	21,812	3,027	0.00	0.00	0.00	0.00	0.00
INSPIRED TEACHING PCS		E1791										
INSPIRED TEACHING PCS		40170	11,345	12,465	12,637	14,188	1,551	0.00	0.00	0.00	0.00	0.00
Subtotal: INSPIRED TEACHING PCS			11,345	12,465	12,637	14,188	1,551	0.00	0.00	0.00	0.00	0.00
KIPP DC PCS		E1811										
KIPP DC PCS		40172	159,549	182,607	195,565	206,830	11,266	0.00	0.00	0.00	0.00	0.00
Subtotal: KIPP DC PCS			159,549	182,607	195,565	206,830	11,266	0.00	0.00	0.00	0.00	0.00
LATIN AMERICAN MONTESSORI PCS		E1821										
LATIN AMERICAN MONTESSORI PCS		40173	11,257	12,593	15,905	14,264	-1,641	0.00	0.00	0.00	0.00	0.00
Subtotal: LATIN AMERICAN MONTESSORI PCS			11,257	12,593	15,905	14,264	-1,641	0.00	0.00	0.00	0.00	0.00
LAYC CAREER ACADEMY PCS		E1831										
LAYC CAREER ACADEMY PCS		40174	3,339	2,352	6,379	3,688	-2,691	0.00	0.00	0.00	0.00	0.00
Subtotal: LAYC CAREER ACADEMY PCS			3,339	2,352	6,379	3,688	-2,691	0.00	0.00	0.00	0.00	0.00
LEE MONTESSORI PCS		E1841										
LEE MONTESSORI PCS		40175	9,559	11,376	11,713	14,000	2,287	0.00	0.00	0.00	0.00	0.00
Subtotal: LEE MONTESSORI PCS			9,559	11,376	11,713	14,000	2,287	0.00	0.00	0.00	0.00	0.00
MARY MCLEOD BETHUNE PCS		E1851										
MARY MCLEOD BETHUNE PCS		40176	7,612	7,219	8,074	10,399	2,325	0.00	0.00	0.00	0.00	0.00
Subtotal: MARY MCLEOD BETHUNE PCS			7,612	7,219	8,074	10,399	2,325	0.00	0.00	0.00	0.00	0.00
MAYA ANGELOU PCS		E1861										

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	MAYA ANGELOU PCS	40177	12,099	16,168	13,470	16,616	3,146	0.00	0.00	0.00	0.00	0.00
	Subtotal: MAYA ANGELOU PCS		12,099	16,168	13,470	16,616	3,146	0.00	0.00	0.00	0.00	0.00
	MERIDIAN PCS	E1871										
	MERIDIAN PCS	40178	15,397	16,212	17,127	17,783	657	0.00	0.00	0.00	0.00	0.00
	Subtotal: MERIDIAN PCS		15,397	16,212	17,127	17,783	657	0.00	0.00	0.00	0.00	0.00
	MONUMENT ACADEMY PCS	E1881										
	MONUMENT ACADEMY PCS	40179	8,654	10,099	10,117	12,050	1,934	0.00	0.00	0.00	0.00	0.00
	Subtotal: MONUMENT ACADEMY PCS		8,654	10,099	10,117	12,050	1,934	0.00	0.00	0.00	0.00	0.00
	MUNDO VERDE BILINGUAL PCS	E1891										
	MUNDO VERDE BILINGUAL PCS	40180	20,178	22,651	24,371	27,468	3,096	0.00	0.00	0.00	0.00	0.00
	Subtotal: MUNDO VERDE BILINGUAL PCS		20,178	22,651	24,371	27,468	3,096	0.00	0.00	0.00	0.00	0.00
	PERRY STREET PREPARATORY PCS	E1911										
	PERRY STREET PREPARATORY PCS	40182	9,940	11,118	11,833	12,574	741	0.00	0.00	0.00	0.00	0.00
	Subtotal: PERRY STREET PREPARATORY PCS		9,940	11,118	11,833	12,574	741	0.00	0.00	0.00	0.00	0.00
	RICHARD WRIGHT PCS	E1921										
	RICHARD WRIGHT PCS	40183	7,414	7,957	8,944	9,500	556	0.00	0.00	0.00	0.00	0.00
	Subtotal: RICHARD WRIGHT PCS		7,414	7,957	8,944	9,500	556	0.00	0.00	0.00	0.00	0.00
	ROCKETSHIP EDUCATION DC PCS	E1931										
	ROCKETSHIP EDUCATION DC PCS	40184	32,568	34,265	35,508	35,118	-390	0.00	0.00	0.00	0.00	0.00
	Subtotal: ROCKETSHIP EDUCATION DC PCS		32,568	34,265	35,508	35,118	-390	0.00	0.00	0.00	0.00	0.00
	ROOTS PCS	E1941										
	ROOTS PCS	40185	2,057	1,834	2,123	2,363	240	0.00	0.00	0.00	0.00	0.00
	Subtotal: ROOTS PCS		2,057	1,834	2,123	2,363	240	0.00	0.00	0.00	0.00	0.00
	SEED PCS	E1951										
	SEED PCS	40186	12,973	15,050	14,508	17,096	2,588	0.00	0.00	0.00	0.00	0.00
	Subtotal: SEED PCS		12,973	15,050	14,508	17,096	2,588	0.00	0.00	0.00	0.00	0.00
	SELA PCS	E1961										
	SELA PCS	40187	5,652	6,534	6,539	7,719	1,180	0.00	0.00	0.00	0.00	0.00
	Subtotal: SELA PCS		5,652	6,534	6,539	7,719	1,180	0.00	0.00	0.00	0.00	0.00
	SHINING STARS MONTESSORI PCS	E1971										
	SHINING STARS MONTESSORI PCS	40188	4,814	6,112	6,421	5,772	-650	0.00	0.00	0.00	0.00	0.00
	Subtotal: SHINING STARS MONTESSORI PCS		4,814	6,112	6,421	5,772	-650	0.00	0.00	0.00	0.00	0.00
	SOCIAL JUSTICE PROJECT PCS	E1981										
	SOCIAL JUSTICE PROJECT PCS	40189	3,086	3,880	4,464	4,307	-156	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

District of Columbia Public Charter Schools	Name	GC0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
Subtotal: SOCIAL JUSTICE PROJECT PCS			3,086	3,880	4,464	4,307	-156	0.00	0.00	0.00	0.00	0.00
ST. COLETTA SPECIAL EDUCATION PCS			E1991									
	ST. COLETTA SPECIAL EDUCATION PCS	40190	16,287	17,989	19,185	21,408	2,223	0.00	0.00	0.00	0.00	0.00
Subtotal: ST. COLETTA SPECIAL EDUCATION PCS			16,287	17,989	19,185	21,408	2,223	0.00	0.00	0.00	0.00	0.00
THE CHILDREN'S GUILD DC PCS			E2011									
	THE CHILDREN'S GUILD DC PCS	40192	7,578	8,906	8,650	11,168	2,518	0.00	0.00	0.00	0.00	0.00
Subtotal: THE CHILDREN'S GUILD DC PCS			7,578	8,906	8,650	11,168	2,518	0.00	0.00	0.00	0.00	0.00
THE FAMILY PLACE PCS			E2021									
	THE FAMILY PLACE PCS	40193	2,327	2,746	2,860	4,248	1,389	0.00	0.00	0.00	0.00	0.00
Subtotal: THE FAMILY PLACE PCS			2,327	2,746	2,860	4,248	1,389	0.00	0.00	0.00	0.00	0.00
THE NEXT STEP/EL PROXIMO PASO PCS			E2031									
	THE NEXT STEP/EL PROXIMO PASO PCS	40194	7,345	11,077	11,170	13,156	1,985	0.00	0.00	0.00	0.00	0.00
Subtotal: THE NEXT STEP/EL PROXIMO PASO PCS			7,345	11,077	11,170	13,156	1,985	0.00	0.00	0.00	0.00	0.00
THE SOJOURNER TRUTH SCHOOL PCS			E2041									
	THE SOJOURNER TRUTH SCHOOL PCS	40195	3,874	6,049	7,084	8,498	1,415	0.00	0.00	0.00	0.00	0.00
Subtotal: THE SOJOURNER TRUTH SCHOOL PCS			3,874	6,049	7,084	8,498	1,415	0.00	0.00	0.00	0.00	0.00
THURGOOD MARSHALL ACADEMY PCS			E2051									
	THURGOOD MARSHALL ACADEMY PCS	40196	8,308	8,401	8,793	11,076	2,283	0.00	0.00	0.00	0.00	0.00
Subtotal: THURGOOD MARSHALL ACADEMY PCS			8,308	8,401	8,793	11,076	2,283	0.00	0.00	0.00	0.00	0.00
TWO RIVERS PCS			E2061									
	TWO RIVERS PCS	40197	21,747	23,836	24,477	26,692	2,215	0.00	0.00	0.00	0.00	0.00
Subtotal: TWO RIVERS PCS			21,747	23,836	24,477	26,692	2,215	0.00	0.00	0.00	0.00	0.00
WASHINGTON GLOBAL PCS			E2071									
	WASHINGTON GLOBAL PCS	40198	4,727	6,080	5,922	6,762	840	0.00	0.00	0.00	0.00	0.00
Subtotal: WASHINGTON GLOBAL PCS			4,727	6,080	5,922	6,762	840	0.00	0.00	0.00	0.00	0.00
WASHINGTON LATIN PCS			E2081									
	WASHINGTON LATIN PCS	40199	16,344	19,886	22,037	26,660	4,623	0.00	0.00	0.00	0.00	0.00
Subtotal: WASHINGTON LATIN PCS			16,344	19,886	22,037	26,660	4,623	0.00	0.00	0.00	0.00	0.00
WASHINGTON LEADERSHIP PCS			E2091									
	WASHINGTON LEADERSHIP PCS	40200	9,941	10,954	11,009	17,579	6,570	0.00	0.00	0.00	0.00	0.00
Subtotal: WASHINGTON LEADERSHIP PCS			9,941	10,954	11,009	17,579	6,570	0.00	0.00	0.00	0.00	0.00
YOUTHBUILD DC PCS			E2111									
	YOUTHBUILD DC PCS	40202	1,198	3,644	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: YOUTHBUILD DC PCS			1,198	3,644	0	0	0	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

District of Columbia Public Charter Schools	Name	GCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
STUDENT DEVELOPMENT & SUCCESS			E2261									
	LEARN DC PCS	40279	1,503	4,738	5,605	6,772	1,167	0.00	0.00	0.00	0.00	0.00
	DC WILD FLOWER PCS	40280	191	492	681	1,769	1,088	0.00	0.00	0.00	0.00	0.00
	GLOBAL CITIZENS PCS	40281	0	3,038	3,764	5,548	1,783	0.00	0.00	0.00	0.00	0.00
Subtotal: STUDENT DEVELOPMENT & SUCCESS			1,694	8,268	10,051	14,089	4,038	0.00	0.00	0.00	0.00	0.00
CHILDREN'S STUDIO PCS			E2291									
	CHILDREN'S STUDIO PCS	40276	197	197	198	0	-198	0.00	1.03	1.00	0.00	-1.00
Subtotal: CHILDREN'S STUDIO PCS			197	197	198	0	-198	0.00	1.03	1.00	0.00	-1.00
NORTH STAR COLLEGE PREP PCS			E2341									
	NORTH STAR COLLEGE PREP PCS	40309	2,251	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NORTH STAR COLLEGE PREP PCS			2,251	0	0	0	0	0.00	0.00	0.00	0.00	0.00
GLOBAL CITIZENS PCS			E2351									
	GLOBAL CITIZENS PCS	40310	1,063	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: GLOBAL CITIZENS PCS			1,063	0	0	0	0	0.00	0.00	0.00	0.00	0.00
LEARN DC PCS			E2361									
	LEARN DC PCS	40311	1,803	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: LEARN DC PCS			1,803	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Total: District of Columbia Public Charter Schools			1,028,220	1,138,165	1,188,706	1,354,438	165,732	1.03	1.03	1.00	1.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

GC0 District of Columbia Public Charter Schools

AF0000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	8,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,957	0	0	0	0
Subtotal: N/PS	8,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,957	0	0	0	0
Total AF0000	8,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,957	0	0	0	0	

ED0025 Charters

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	149	154	153	158	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149	154	153	158	5	149	154	153	158	5
701400C	47	44	45	48	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	44	45	48	3	47	44	45	48	3
Subtotal: PS	197	197	198	206	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197	197	198	206	8	197	197	198	206	8
713100C	0	0	511	959	447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	511	959	447	0	0	511	959	447
713200C	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-27	0	0	0	0	0	0	0	0	0
714100C	1,019,093	1,137,967	1,187,997	1,353,273	165,277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,019,093	1,137,967	1,187,997	1,353,273	165,277	1,019,093	1,137,967	1,187,997	1,353,273	165,277
Subtotal: N/PS	1,019,066	1,137,967	1,188,508	1,354,232	165,724	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,019,066	1,137,967	1,188,508	1,354,232	165,724	1,019,066	1,137,967	1,188,508	1,354,232	165,724
Total ED0025	1,019,263	1,138,165	1,188,706	1,354,438	165,732	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,019,263	1,138,165	1,188,706	1,354,438	165,732	1,019,263	1,138,165	1,188,706	1,354,438	165,732
Total budget	1,028,220	1,138,165	1,188,706	1,354,438	165,732	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,028,220	1,138,165	1,188,706	1,354,438	165,732	1,028,220	1,138,165	1,188,706	1,354,438	165,732

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

GC0 District of Columbia Public Charter Schools

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	8,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,957	0	0	0	0
Subtotal: NPS	8,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,957	0	0	0	0
Total AFO000	8,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,957	0	0	0	0

ED0025 Charters

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	149	154	153	158	5	0	0	0	0	0	0	0	0	0	0	149	154	153	158	5
701400C	47	44	45	48	3	0	0	0	0	0	0	0	0	0	0	47	44	45	48	3
Subtotal: PS	197	197	198	206	8	0	0	0	0	0	0	0	0	0	0	197	197	198	206	8
713100C	0	0	511	959	447	0	0	0	0	0	0	0	0	0	0	0	0	511	959	447
713200C	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-27	0	0	0	0
714100C	1,019,093	1,137,967	1,187,997	1,353,273	165,277	0	0	0	0	0	0	0	0	0	0	1,019,093	1,137,967	1,187,997	1,353,273	165,277
Subtotal: NPS	1,019,066	1,137,967	1,188,508	1,354,232	165,724	0	0	0	0	0	0	0	0	0	0	1,019,066	1,137,967	1,188,508	1,354,232	165,724
Total ED0025	1,019,263	1,138,165	1,188,706	1,354,438	165,732	0	0	0	0	0	0	0	0	0	0	1,019,263	1,138,165	1,188,706	1,354,438	165,732
Total budget	1,028,220	1,138,165	1,188,706	1,354,438	165,732	0	0	0	0	0	0	0	0	0	0	1,028,220	1,138,165	1,188,706	1,354,438	165,732

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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GC0 District of Columbia Public Charter Schools

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	149	154	153	158	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149	154	153	158	5
701400C	47	44	45	48	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	44	45	48	3
Subtotal: PS	197	197	198	206	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197	197	198	206	8	
713100C	0	0	511	959	447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	511	959	447
713200C	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-27	0	0	0	0
714100C	1,028,050	1,137,967	1,187,997	1,353,273	165,277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,028,050	1,137,967	1,187,997	1,353,273	165,277
Subtotal: MPS	1,028,023	1,137,967	1,188,508	1,354,232	165,724	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,028,023	1,137,967	1,188,508	1,354,232	165,724	
Total budget	1,028,220	1,138,165	1,188,706	1,354,438	165,732	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,028,220	1,138,165	1,188,706	1,354,438	165,732	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
Total FTEs	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

GC0 District of Columbia Public Charter Schools

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	149	154	153	158	5	0	0	0	0	0	0	0	0	0	0	149	154	153	158	5
701400C	47	44	45	48	3	0	0	0	0	0	0	0	0	0	0	47	44	45	48	3
Subtotal: PS	197	197	198	206	8	0	0	0	0	0	0	0	0	0	197	197	198	206	8	
713100C	0	0	511	959	447	0	0	0	0	0	0	0	0	0	0	0	0	511	959	447
713200C	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	-27	0	0	0	0	0
714100C	1,028,050	1,137,967	1,187,997	1,353,273	165,277	0	0	0	0	0	0	0	0	0	1,028,050	1,137,967	1,187,997	1,353,273	165,277	
Subtotal: NPS	1,028,023	1,137,967	1,188,508	1,354,232	165,724	0	0	0	0	0	0	0	0	0	1,028,023	1,137,967	1,188,508	1,354,232	165,724	
Total budget	1,028,220	1,138,165	1,188,706	1,354,438	165,732	0	0	0	0	0	0	0	0	0	1,028,220	1,138,165	1,188,706	1,354,438	165,732	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
Total FTEs	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

GC0 District of Columbia Public Charter Schools

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$1,354,438	1.00
Subtotal: Local Fund			\$1,354,438	1.00
Subtotal: LOCAL FUNDS			\$1,354,438	1.00
Total: District of Columbia Public Charter Schools			\$1,354,438	1.00