

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District of Columbia Public Charter Schools Name	GCO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>DC CHARTER SCHOOLS</b>	<b>1000</b>												
ADMINISTRATIVE EXPENSE	1001	1,091	63	186	0	-186	0	0	0	0	0	0	0
DC CHARTER SCHOOLS	1100	921,462	976,501	1,011,148	1,108,274	97,126	1,108,274	0	1,108,274	0	0	0	0
<b>Subtotal: DC CHARTER SCHOOLS</b>		<b>922,553</b>	<b>976,564</b>	<b>1,011,334</b>	<b>1,108,274</b>	<b>96,940</b>	<b>1,108,274</b>	<b>0</b>	<b>1,108,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: District of Columbia Public Charter Schools</b>		<b>922,553</b>	<b>976,564</b>	<b>1,011,334</b>	<b>1,108,274</b>	<b>96,940</b>	<b>1,108,274</b>	<b>0</b>	<b>1,108,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GCO District of Columbia Public Charter Schools**

**1000 Dc Charter Schools**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022					
0011	145	150	144	149	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	150	144	149	5					
0014	42	41	42	44	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	41	42	44	2					
<b>Subtotal: PS</b>	187	191	186	193	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187	191	186	193	7					
0040	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117	0					
0050	921,462	976,372	1,011,030	1,107,963	96,933	0	0	0	0	0	0	0	0	0	904	0	0	0	0	0	922,365	976,372	1,011,030	1,107,963	96,933					
<b>Subtotal: NPS</b>	921,462	976,372	1,011,148	1,108,081	96,933	0	0	0	0	0	0	0	0	0	904	0	0	0	0	0	922,365	976,372	1,011,148	1,108,081	96,933					
<b>Total 1000</b>	921,649	976,564	1,011,334	1,108,274	96,940	0	0	0	0	0	0	0	0	0	904	0	0	0	0	0	922,553	976,564	1,011,334	1,108,274	96,940					
<b>Total budget</b>	921,649	976,564	1,011,334	1,108,274	96,940	0	0	0	0	0	0	0	0	0	904	0	0	0	0	0	922,553	976,564	1,011,334	1,108,274	96,940					

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GC0 District of Columbia Public Charter Schools**

**1000 Dc Charter Schools**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	145	150	144	149	5	0	0	0	0	0	0	0	0	0	0	145	150	144	149	5
0014	42	41	42	44	2	0	0	0	0	0	0	0	0	0	0	42	41	42	44	2
<b>Subtotal: PS</b>	187	191	186	193	7	0	0	0	0	0	0	0	0	0	0	187	191	186	193	7
0040	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117	0
0050	921,462	976,372	1,011,030	1,107,963	96,933	0	0	0	0	0	0	0	0	0	0	921,462	976,372	1,011,030	1,107,963	96,933
<b>Subtotal: NPS</b>	921,462	976,372	1,011,148	1,108,081	96,933	0	0	0	0	0	0	0	0	0	0	921,462	976,372	1,011,148	1,108,081	96,933
<b>Total 1000</b>	921,649	976,564	1,011,334	1,108,274	96,940	0	0	0	0	0	0	0	0	0	0	921,649	976,564	1,011,334	1,108,274	96,940
<b>Total budget</b>	921,649	976,564	1,011,334	1,108,274	96,940	0	0	0	0	0	0	0	0	0	0	921,649	976,564	1,011,334	1,108,274	96,940

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GC0 District of Columbia Public Charter Schools**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	145	150	144	149	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	150	144	149	5
0014	42	41	42	44	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	41	42	44	2
<b>Subtotal: PS</b>	<b>187</b>	<b>191</b>	<b>186</b>	<b>193</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>191</b>	<b>186</b>	<b>193</b>	<b>7</b>	
0040	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117	0
0050	921,462	976,372	1,011,030	1,107,963	96,933	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	904	0	0	0	0	922,365	976,372	1,011,030	1,107,963	96,933
<b>Subtotal: NPS</b>	<b>921,462</b>	<b>976,372</b>	<b>1,011,148</b>	<b>1,108,081</b>	<b>96,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>922,365</b>	<b>976,372</b>	<b>1,011,148</b>	<b>1,108,081</b>	<b>96,933</b>
<b>Total budget</b>	<b>921,649</b>	<b>976,564</b>	<b>1,011,334</b>	<b>1,108,274</b>	<b>96,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>922,553</b>	<b>976,564</b>	<b>1,011,334</b>	<b>1,108,274</b>	<b>96,940</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
<b>Total FTEs</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GC0 District of Columbia Public Charter Schools**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	145	150	144	149	5	0	0	0	0	0	0	0	0	0	0	145	150	144	149	5
0014	42	41	42	44	2	0	0	0	0	0	0	0	0	0	0	42	41	42	44	2
<b>Subtotal: PS</b>	<b>187</b>	<b>191</b>	<b>186</b>	<b>193</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>191</b>	<b>186</b>	<b>193</b>	<b>7</b>	
0040	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117	0
0050	921,462	976,372	1,011,030	1,107,963	96,933	0	0	0	0	0	0	0	0	0	921,462	976,372	1,011,030	1,107,963	96,933	
<b>Subtotal: NPS</b>	<b>921,462</b>	<b>976,372</b>	<b>1,011,148</b>	<b>1,108,081</b>	<b>96,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>921,462</b>	<b>976,372</b>	<b>1,011,148</b>	<b>1,108,081</b>	<b>96,933</b>	
<b>Total budget</b>	<b>921,649</b>	<b>976,564</b>	<b>1,011,334</b>	<b>1,108,274</b>	<b>96,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>921,649</b>	<b>976,564</b>	<b>1,011,334</b>	<b>1,108,274</b>	<b>96,940</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1	1	1	1	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	0
<b>Total FTEs</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>

**FY 2023 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GC0 District of Columbia Public Charter Schools**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$1,108,274	1.00
<b>Subtotal: Local Fund</b>			<b>\$1,108,274</b>	<b>1.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,108,274</b>	<b>1.00</b>
<b>Total: District of Columbia Public Charter Schools</b>			<b>\$1,108,274</b>	<b>1.00</b>