

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Public Charter Schools Name	GC0 Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
DC CHARTER SCHOOLS	1000												
ADMINISTRATIVE EXPENSE	1001	179	1,091	187	186	0	186	0	186	0	0	0	0
DC CHARTER SCHOOLS	1100	887,284	921,462	934,713	1,011,148	76,435	1,011,148	0	1,011,148	0	0	0	0
Subtotal: DC CHARTER SCHOOLS		887,463	922,553	934,900	1,011,334	76,434	1,011,334	0	1,011,334	0	0	0	0
Total: District of Columbia Public Charter Schools		887,463	922,553	934,900	1,011,334	76,434	1,011,334	0	1,011,334	0	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	141	145	144	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141	145	144	144	0	141	145	144	144	0
0014	39	42	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	42	42	42	0	39	42	42	42	0
Subtotal: PS	179	187	187	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	187	187	186	0	179	187	187	186	0
0040	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117	0	0	0	117	117	0
0050	887,284	921,462	934,596	1,011,030	76,435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	887,284	922,365	934,596	1,011,030	76,435	887,284	922,365	934,596	1,011,030	76,435
Subtotal: N/PS	887,284	921,462	934,713	1,011,148	76,435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	887,284	922,365	934,713	1,011,148	76,435	887,284	922,365	934,713	1,011,148	76,435
Total 1000	887,463	921,649	934,900	1,011,334	76,434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	887,463	922,553	934,900	1,011,334	76,434	887,463	922,553	934,900	1,011,334	76,434
Total budget	887,463	921,649	934,900	1,011,334	76,434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	887,463	922,553	934,900	1,011,334	76,434	887,463	922,553	934,900	1,011,334	76,434

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	141	145	144	144	0	0	0	0	0	0	0	0	0	0	0	141	145	144	144	0
0014	39	42	42	42	0	0	0	0	0	0	0	0	0	0	0	39	42	42	42	0
Subtotal: PS	179	187	187	186	0	0	0	0	0	0	0	0	0	0	0	179	187	187	186	0
0040	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117	0
0050	887,284	921,462	934,596	1,011,030	76,435	0	0	0	0	0	0	0	0	0	0	887,284	921,462	934,596	1,011,030	76,435
Subtotal: NPS	887,284	921,462	934,713	1,011,148	76,435	0	0	0	0	0	0	0	0	0	0	887,284	921,462	934,713	1,011,148	76,435
Total 1000	887,463	921,649	934,900	1,011,334	76,434	0	0	0	0	0	0	0	0	0	0	887,463	921,649	934,900	1,011,334	76,434
Total budget	887,463	921,649	934,900	1,011,334	76,434	0	0	0	0	0	0	0	0	0	0	887,463	921,649	934,900	1,011,334	76,434

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0011	141	145	144	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141	145	144	144	0	
0014	39	42	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	42	42	42	0	
Subtotal: PS	179	187	187	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	187	187	186	0		
0040	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117	0	
0050	887,284	921,462	934,596	1,011,030	76,435	0	0	0	0	0	0	0	0	0	0	0	904	0	0	0	0	887,284	922,365	934,596	1,011,030	76,435	887,284	922,365	934,596	1,011,030	76,435
Subtotal: NPS	887,284	921,462	934,713	1,011,148	76,435	0	0	0	0	0	0	0	0	0	0	904	0	0	0	0	0	887,284	922,365	934,713	1,011,148	76,435	887,284	922,365	934,713	1,011,148	76,435
Total budget	887,463	921,649	934,900	1,011,334	76,434	0	0	0	0	0	0	0	0	0	0	904	0	0	0	0	0	887,463	922,553	934,900	1,011,334	76,434	887,463	922,553	934,900	1,011,334	76,434

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
Total FTEs	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	

**FY 2022 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	141	145	144	144	0	0	0	0	0	0	0	0	0	0	0	141	145	144	144	0
0014	39	42	42	42	0	0	0	0	0	0	0	0	0	0	0	39	42	42	42	0
Subtotal: PS	179	187	187	186	0	0	0	0	0	0	0	0	0	0	179	187	187	186	0	
0040	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117	0
0050	887,284	921,462	934,596	1,011,030	76,435	0	0	0	0	0	0	0	0	0	887,284	921,462	934,596	1,011,030	76,435	
Subtotal: NPS	887,284	921,462	934,713	1,011,148	76,435	0	0	0	0	0	0	0	0	0	887,284	921,462	934,713	1,011,148	76,435	
Total budget	887,463	921,649	934,900	1,011,334	76,434	0	0	0	0	0	0	0	0	0	887,463	921,649	934,900	1,011,334	76,434	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1	1	1	1	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	0
Total FTEs	1	1	1	1	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	0

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for the District of Columbia Government**

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**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Public Charter Schools Name	GC0 Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
DC CHARTER SCHOOLS	1000												
ADMINISTRATIVE EXPENSE	1001	179	1,091	187	186	0	186	0	186	0	0	0	0
DC CHARTER SCHOOLS	1100	887,284	921,462	934,713	1,011,148	76,435	1,011,148	0	1,011,148	0	0	0	0
Subtotal: DC CHARTER SCHOOLS		887,463	922,553	934,900	1,011,334	76,434	1,011,334	0	1,011,334	0	0	0	0
Total: District of Columbia Public Charter Schools		887,463	922,553	934,900	1,011,334	76,434	1,011,334	0	1,011,334	0	0	0	0

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for the District of Columbia Government**

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	141	145	144	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141	145	144	144	0
0014	39	42	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	42	42	42	0
Subtotal: PS	179	187	187	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	187	187	186	0
0040	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117	0
0050	887,284	921,462	934,596	1,011,030	76,435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	904	0	0	0	887,284	922,365	934,596	1,011,030	76,435
Subtotal: N/PS	887,284	921,462	934,713	1,011,148	76,435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	904	0	0	0	887,284	922,365	934,713	1,011,148	76,435
Total 1000	887,463	921,649	934,900	1,011,334	76,434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	904	0	0	0	887,463	922,553	934,900	1,011,334	76,434
Total budget	887,463	921,649	934,900	1,011,334	76,434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	904	0	0	0	887,463	922,553	934,900	1,011,334	76,434

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	141	145	144	144	0	0	0	0	0	0	0	0	0	0	0	141	145	144	144	0
0014	39	42	42	42	0	0	0	0	0	0	0	0	0	0	0	39	42	42	42	0
Subtotal: PS	179	187	187	186	0	0	0	0	0	0	0	0	0	0	0	179	187	187	186	0
0040	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117	0
0050	887,284	921,462	934,596	1,011,030	76,435	0	0	0	0	0	0	0	0	0	0	887,284	921,462	934,596	1,011,030	76,435
Subtotal: NPS	887,284	921,462	934,713	1,011,148	76,435	0	0	0	0	0	0	0	0	0	0	887,284	921,462	934,713	1,011,148	76,435
Total 1000	887,463	921,649	934,900	1,011,334	76,434	0	0	0	0	0	0	0	0	0	0	887,463	921,649	934,900	1,011,334	76,434
Total budget	887,463	921,649	934,900	1,011,334	76,434	0	0	0	0	0	0	0	0	0	0	887,463	921,649	934,900	1,011,334	76,434

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0011	141	145	144	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141	145	144	144	0	
0014	39	42	42	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	42	42	42	0	
Subtotal: PS	179	187	187	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	187	187	186	0		
0040	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117	0	
0050	887,284	921,462	934,596	1,011,030	76,435	0	0	0	0	0	0	0	0	0	0	0	904	0	0	0	0	887,284	922,365	934,596	1,011,030	76,435	887,284	922,365	934,596	1,011,030	76,435
Subtotal: NPS	887,284	921,462	934,713	1,011,148	76,435	0	0	0	0	0	0	0	0	0	0	904	0	0	0	0	0	887,284	922,365	934,713	1,011,148	76,435	887,284	922,365	934,713	1,011,148	76,435
Total budget	887,463	921,649	934,900	1,011,334	76,434	0	0	0	0	0	0	0	0	0	0	904	0	0	0	0	887,463	922,553	934,900	1,011,334	76,434	887,463	922,553	934,900	1,011,334	76,434	

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
Total FTEs	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	141	145	144	144	0	0	0	0	0	0	0	0	0	0	0	141	145	144	144	0
0014	39	42	42	42	0	0	0	0	0	0	0	0	0	0	0	39	42	42	42	0
Subtotal: PS	179	187	187	186	0	0	0	0	0	0	0	0	0	0	0	179	187	187	186	0
0040	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117	0
0050	887,284	921,462	934,596	1,011,030	76,435	0	0	0	0	0	0	0	0	0	0	887,284	921,462	934,596	1,011,030	76,435
Subtotal: NPS	887,284	921,462	934,713	1,011,148	76,435	0	0	0	0	0	0	0	0	0	887,284	921,462	934,713	1,011,148	76,435	
Total budget	887,463	921,649	934,900	1,011,334	76,434	0	0	0	0	0	0	0	0	0	887,463	921,649	934,900	1,011,334	76,434	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
Total FTEs	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GC0 District of Columbia Public Charter Schools

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,011,334	1.00
Subtotal: Local Fund			\$1,011,334	1.00
Subtotal: General Fund			\$1,011,334	1.00
Total: District of Columbia Public Charter Schools			\$1,011,334	1.00