

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Public Charter Schools Name	GC0 Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DC CHARTER SCHOOLS	1000											
ADMINISTRATIVE EXPENSE	1001	164	171	172	181	9	181	0	181	0	0	0
DC CHARTER SCHOOLS	1100	779,505	871,691	889,207	904,588	15,381	904,588	0	904,588	0	0	0
Subtotal: DC CHARTER SCHOOLS		779,669	871,862	889,379	904,769	15,390	904,769	0	904,769	0	0	0
YR END CLOSE	9960											
		0	0	0	0	0	0	0	0	0	0	0
Subtotal: YR END CLOSE		0	0	0	0	0	0	0	0	0	0	0
Total: District of Columbia Public Charter Schools		779,669	871,862	889,379	904,769	15,390	904,769	0	904,769	0	0	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	129	133	133	140	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129	133	133	140	7
0014	35	38	38	41	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	38	38	41	3
Subtotal: PS	164	171	172	181	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	171	172	181	9
0040	0	61	118	117	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	118	117	-1
0050	779,505	871,630	889,089	904,471	15,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	779,505	871,630	889,089	904,471	15,382
Subtotal: NPS	779,505	871,691	889,207	904,588	15,381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	779,505	871,691	889,207	904,588	15,381
Total 1000	779,669	871,862	889,379	904,769	15,390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	779,669	871,862	889,379	904,769	15,390

9960 Yr End Close

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	779,669	871,862	889,379	904,769	15,390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	779,669	871,862	889,379	904,769	15,390

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	129	133	133	140	7	0	0	0	0	0	0	0	0	0	0	129	133	133	140	7
0014	35	38	38	41	3	0	0	0	0	0	0	0	0	0	35	38	38	41	3	
Subtotal: PS	164	171	172	181	9	0	0	0	0	0	0	0	0	0	164	171	172	181	9	
0040	0	61	118	117	-1	0	0	0	0	0	0	0	0	0	0	61	118	117	-1	
0050	779,505	871,630	889,089	904,471	15,382	0	0	0	0	0	0	0	0	0	779,505	871,630	889,089	904,471	15,382	
Subtotal: NPS	779,505	871,691	889,207	904,588	15,381	0	0	0	0	0	0	0	0	0	779,505	871,691	889,207	904,588	15,381	
Total 1000	779,669	871,862	889,379	904,769	15,390	0	0	0	0	0	0	0	0	0	779,669	871,862	889,379	904,769	15,390	

9960 Yr End Close

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	779,669	871,862	889,379	904,769	15,390	0	0	0	0	0	0	0	0	0	779,669	871,862	889,379	904,769	15,390	

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	129	133	133	140	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129	133	133	140	7
0014	35	38	38	41	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	38	38	41	3
Subtotal: PS	164	171	172	181	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	171	172	181	9
0040	0	61	118	117	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	118	117	-1
0050	779,505	871,630	889,089	904,471	15,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	779,505	871,630	889,089	904,471	15,382
Subtotal: NPS	779,505	871,691	889,207	904,588	15,381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	779,505	871,691	889,207	904,588	15,381
Total budget	779,669	871,862	889,379	904,769	15,390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	779,669	871,862	889,379	904,769	15,390

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
Total FTEs	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	129	133	133	140	7	0	0	0	0	0	0	0	0	0	0	129	133	133	140	7
0014	35	38	38	41	3	0	0	0	0	0	0	0	0	0	0	35	38	38	41	3
Subtotal: PS	164	171	172	181	9	0	0	0	0	0	0	0	0	0	164	171	172	181	9	
0040	0	61	118	117	-1	0	0	0	0	0	0	0	0	0	0	0	61	118	117	-1
0050	779,505	871,630	889,089	904,471	15,382	0	0	0	0	0	0	0	0	0	779,505	871,630	889,089	904,471	15,382	
Subtotal: NPS	779,505	871,691	889,207	904,588	15,381	0	0	0	0	0	0	0	0	0	779,505	871,691	889,207	904,588	15,381	
Total budget	779,669	871,862	889,379	904,769	15,390	0	0	0	0	0	0	0	0	0	779,669	871,862	889,379	904,769	15,390	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
Total FTEs	1	1	1	1	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GC0 District of Columbia Public Charter Schools

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$904,769	1.00
Subtotal: Local Fund			\$904,769	1.00
Subtotal: General Fund			\$904,769	1.00
Total: District of Columbia Public Charter Schools			\$904,769	1.00