

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Public Charter Schools Name	GC0 Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DC CHARTER SCHOOLS	1000											
ADMINISTRATIVE EXPENSE	1001	166	164	172	172	0	172	0	172	0	0	0
DC CHARTER SCHOOLS	1100	738,677	779,505	813,567	889,207	75,640	889,207	0	889,207	0	0	0
Subtotal: DC CHARTER SCHOOLS		738,844	779,669	813,738	889,379	75,640	889,379	0	889,379	0	0	0
YR END CLOSE	9960											
		0	0	0	0	0	0	0	0	0	0	0
Subtotal: YR END CLOSE		0	0	0	0	0	0	0	0	0	0	0
Total: District of Columbia Public Charter Schools		738,844	779,669	813,738	889,379	75,640	889,379	0	889,379	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	130	129	133	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130	129	133	133	0
0014	36	35	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	35	38	38	0
Subtotal: PS	166	164	172	172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166	164	172	172	0
0040	115	0	118	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115	0	118	118	0
0050	738,563	779,505	813,449	889,089	75,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	738,563	779,505	813,449	889,089	75,640
Subtotal: NPS	738,677	779,505	813,567	889,207	75,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	738,677	779,505	813,567	889,207	75,640
Total 1000	738,844	779,669	813,738	889,379	75,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	738,844	779,669	813,738	889,379	75,640

9960 Yr End Close

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	738,844	779,669	813,738	889,379	75,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	738,844	779,669	813,738	889,379	75,640

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	130	129	133	133	0	0	0	0	0	0	0	0	0	0	0	130	129	133	133	0
0014	36	35	38	38	0	0	0	0	0	0	0	0	0	0	0	36	35	38	38	0
Subtotal: PS	166	164	172	172	0	0	0	0	0	0	0	0	0	0	0	166	164	172	172	0
0040	115	0	118	118	0	0	0	0	0	0	0	0	0	0	0	115	0	118	118	0
0050	738,563	779,505	813,449	889,089	75,640	0	0	0	0	0	0	0	0	0	0	738,563	779,505	813,449	889,089	75,640
Subtotal: NPS	738,677	779,505	813,567	889,207	75,640	0	0	0	0	0	0	0	0	0	0	738,677	779,505	813,567	889,207	75,640
Total 1000	738,844	779,669	813,738	889,379	75,640	0	0	0	0	0	0	0	0	0	0	738,844	779,669	813,738	889,379	75,640

9960 Yr End Close

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	738,844	779,669	813,738	889,379	75,640	0	0	0	0	0	0	0	0	0	0	738,844	779,669	813,738	889,379	75,640

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	130	129	133	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130	129	133	133	0
0014	36	35	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	35	38	38	0
Subtotal: PS	166	164	172	172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166	164	172	172	0
0040	115	0	118	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115	0	118	118	0
0050	738,563	779,505	813,449	889,089	75,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	738,563	779,505	813,449	889,089	75,640
Subtotal: NPS	738,677	779,505	813,567	889,207	75,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	738,677	779,505	813,567	889,207	75,640
Total budget	738,844	779,669	813,738	889,379	75,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	738,844	779,669	813,738	889,379	75,640

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
Total FTEs	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	130	129	133	133	0	0	0	0	0	0	0	0	0	0	0	130	129	133	133	0
0014	36	35	38	38	0	0	0	0	0	0	0	0	0	0	0	36	35	38	38	0
Subtotal: PS	166	164	172	172	0	0	0	0	0	0	0	0	0	0	0	166	164	172	172	0
0040	115	0	118	118	0	0	0	0	0	0	0	0	0	0	0	115	0	118	118	0
0050	738,563	779,505	813,449	889,089	75,640	0	0	0	0	0	0	0	0	0	0	738,563	779,505	813,449	889,089	75,640
Subtotal: NPS	738,677	779,505	813,567	889,207	75,640	0	0	0	0	0	0	0	0	0	0	738,677	779,505	813,567	889,207	75,640
Total budget	738,844	779,669	813,738	889,379	75,640	0	0	0	0	0	0	0	0	0	0	738,844	779,669	813,738	889,379	75,640

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
Total FTEs	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GC0 District of Columbia Public Charter Schools

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$889,379	1.00
Subtotal: Local Fund			\$889,379	1.00
Subtotal: General Fund			\$889,379	1.00
Total: District of Columbia Public Charter Schools			\$889,379	1.00