

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Public Charter Schools Name	GCO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DC CHARTER SCHOOLS	1000										
ADMINISTRATIVE EXPENSE	1001	166	168	172	3	172	0	172	0	0	0
DC CHARTER SCHOOLS	1100	738,677	723,549	813,567	90,018	813,567	0	813,567	0	0	0
Subtotal: DC CHARTER SCHOOLS		738,844	723,717	813,738	90,021	813,738	0	813,738	0	0	0
Total: District of Columbia Public Charter Schools		738,844	723,717	813,738	90,021	813,738	0	813,738	0	0	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	130	133	133	0	0	0	0	0	0	0	0	0	0	0	0	0	130	133	133	0
0014	36	35	38	3	0	0	0	0	0	0	0	0	0	0	0	0	36	35	38	3
Subtotal: PS	166	168	172	3	0	0	0	0	0	0	0	0	0	0	0	0	166	168	172	3
0040	115	120	118	-2	0	0	0	0	0	0	0	0	0	0	0	0	115	120	118	-2
0050	738,563	723,429	813,449	90,020	0	0	0	0	0	0	0	0	0	0	0	0	738,563	723,429	813,449	90,020
Subtotal: NPS	738,677	723,549	813,567	90,018	0	0	0	0	0	0	0	0	0	0	0	0	738,677	723,549	813,567	90,018
Total 1000	738,844	723,717	813,738	90,021	0	0	0	0	0	0	0	0	0	0	0	0	738,844	723,717	813,738	90,021
Total budget	738,844	723,717	813,738	90,021	0	0	0	0	0	0	0	0	0	0	0	0	738,844	723,717	813,738	90,021

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	130	133	133	0	0	0	0	0	0	0	0	0	130	133	133	0
0014	36	35	38	3	0	0	0	0	0	0	0	0	36	35	38	3
Subtotal: PS	166	168	172	3	0	0	0	0	0	0	0	0	166	168	172	3
0040	115	120	118	-2	0	0	0	0	0	0	0	0	115	120	118	-2
0050	738,563	723,429	813,449	90,020	0	0	0	0	0	0	0	0	738,563	723,429	813,449	90,020
Subtotal: NPS	738,677	723,549	813,567	90,018	0	0	0	0	0	0	0	0	738,677	723,549	813,567	90,018
Total 1000	738,844	723,717	813,738	90,021	0	0	0	0	0	0	0	0	738,844	723,717	813,738	90,021
Total budget	738,844	723,717	813,738	90,021	0	0	0	0	0	0	0	0	738,844	723,717	813,738	90,021

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	130	133	133	0	0	0	0	0	0	0	0	0	0	0	0	0	130	133	133	0
0014	36	35	38	3	0	0	0	0	0	0	0	0	0	0	0	0	36	35	38	3
Subtotal: PS	166	168	172	3	0	0	0	0	0	0	0	0	0	0	0	0	166	168	172	3
0040	115	120	118	-2	0	0	0	0	0	0	0	0	0	0	0	0	115	120	118	-2
0050	738,563	723,429	813,449	90,020	0	0	0	0	0	0	0	0	0	0	0	0	738,563	723,429	813,449	90,020
Subtotal: NPS	738,677	723,549	813,567	90,018	0	0	0	0	0	0	0	0	0	0	0	0	738,677	723,549	813,567	90,018
Total budget	738,844	723,717	813,738	90,021	0	0	0	0	0	0	0	0	0	0	0	0	738,844	723,717	813,738	90,021

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
Total FTEs	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	130	133	133	0	0	0	0	0	0	0	0	0	130	133	133	0
0014	36	35	38	3	0	0	0	0	0	0	0	0	36	35	38	3
Subtotal: PS	166	168	172	3	0	0	0	0	0	0	0	0	166	168	172	3
0040	115	120	118	-2	0	0	0	0	0	0	0	0	115	120	118	-2
0050	738,563	723,429	813,449	90,020	0	0	0	0	0	0	0	0	738,563	723,429	813,449	90,020
Subtotal: NPS	738,677	723,549	813,567	90,018	0	0	0	0	0	0	0	0	738,677	723,549	813,567	90,018
Total budget	738,844	723,717	813,738	90,021	0	0	0	0	0	0	0	0	738,844	723,717	813,738	90,021

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0011	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1	0
Total FTEs	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GC0 District of Columbia Public Charter Schools

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$813,738	1.00
Subtotal: Local Fund			\$813,738	1.00
Subtotal: General Fund			\$813,738	1.00
Total: District of Columbia Public Charter Schools			\$813,738	1.00