

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Public Charter Schools Name	GC0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DC CHARTER SCHOOLS	1000										
DC CHARTER SCHOOLS	1100	627,979	675,408	677,744	2,336	677,744	0	677,744	0	0	0
Subtotal: DC CHARTER SCHOOLS		627,979	675,408	677,744	2,336	677,744	0	677,744	0	0	0
Total: District of Columbia Public Charter Schools		627,979	675,408	677,744	2,336	677,744	0	677,744	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	127
0014	0	0	29	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	29
Subtotal: PS	0	0	155	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	155
0040	0	0	120	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	120
0050	627,979	675,408	677,468	2,060	0	0	0	0	0	0	0	0	0	0	0	0	627,979	675,408	677,468	2,060
Subtotal: NPS	627,979	675,408	677,588	2,180	0	0	0	0	0	0	0	0	0	0	0	0	627,979	675,408	677,588	2,180
Total 1000	627,979	675,408	677,744	2,336	0	0	0	0	0	0	0	0	0	0	0	0	627,979	675,408	677,744	2,336
Total budget	627,979	675,408	677,744	2,336	0	0	0	0	0	0	0	0	0	0	0	0	627,979	675,408	677,744	2,336

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	127	127	0	0	0	0	0	0	0	0	0	0	127	127
0014	0	0	29	29	0	0	0	0	0	0	0	0	0	0	29	29
Subtotal: PS	0	0	155	155	0	0	0	0	0	0	0	0	0	0	155	155
0040	0	0	120	120	0	0	0	0	0	0	0	0	0	0	120	120
0050	627,979	675,408	677,468	2,060	0	0	0	0	0	0	0	0	627,979	675,408	677,468	2,060
Subtotal: NPS	627,979	675,408	677,588	2,180	0	0	0	0	0	0	0	0	627,979	675,408	677,588	2,180
Total 1000	627,979	675,408	677,744	2,336	0	0	0	0	0	0	0	0	627,979	675,408	677,744	2,336
Total budget	627,979	675,408	677,744	2,336	0	0	0	0	0	0	0	0	627,979	675,408	677,744	2,336

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	127
0014	0	0	29	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	29
Subtotal: PS	0	0	155	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	155
0040	0	0	120	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	120
0050	627,979	675,408	677,468	2,060	0	0	0	0	0	0	0	0	0	0	0	0	627,979	675,408	677,468	2,060
Subtotal: NPS	627,979	675,408	677,588	2,180	0	0	0	0	0	0	0	0	0	0	0	0	627,979	675,408	677,588	2,180
Total budget	627,979	675,408	677,744	2,336	0	0	0	0	0	0	0	0	0	0	0	0	627,979	675,408	677,744	2,336

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Total FTEs	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	127	127	0	0	0	0	0	0	0	0	0	0	127	127
0014	0	0	29	29	0	0	0	0	0	0	0	0	0	0	29	29
Subtotal: PS	0	0	155	155	0	0	0	0	0	0	0	0	0	0	155	155
0040	0	0	120	120	0	0	0	0	0	0	0	0	0	0	120	120
0050	627,979	675,408	677,468	2,060	0	0	0	0	0	0	0	0	627,979	675,408	677,468	2,060
Subtotal: NPS	627,979	675,408	677,588	2,180	0	0	0	0	0	0	0	0	627,979	675,408	677,588	2,180
Total budget	627,979	675,408	677,744	2,336	0	0	0	0	0	0	0	0	627,979	675,408	677,744	2,336

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Total FTEs	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GC0 District of Columbia Public Charter Schools

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$677,744	1.00
Subtotal: Local Fund			\$677,744	1.00
Subtotal: General Fund			\$677,744	1.00
Total: District of Columbia Public Charter Schools			\$677,744	1.00