

District of Columbia Public Charter Schools

www.dcpsb.org
Telephone: 202-328-2660

Table GC0-1

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$1,028,219,503	\$1,138,164,600	\$1,188,706,126	\$1,354,437,693	13.9
FTEs	1.0	1.0	1.0	1.0	0.0
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the District of Columbia Public Charter Schools (DCPCS) is to provide an alternative free education for students who reside in the District of Columbia.

The District of Columbia Public Charter School Board is authorized to grant charters. Each charter school is a private, non-profit corporation. This agency includes the District of Columbia appropriations to the DCPCS system. Payments from this agency to individual charter schools are made quarterly on the basis of enrollment as set forth in the District of Columbia Official Code, Section 38-2906.02.

The agency's FY 2025 proposed budget is presented in the following tables:

FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table GC0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

Table GC0-2

(dollars in thousands)

	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change*	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change
Appropriated Fund												
GENERAL FUND												
Local Funds	1,028,220	1,138,165	1,188,706	1,354,438	165,732	13.9	1.0	1.0	1.0	1.0	0.0	0.0
TOTAL FOR GENERAL FUND	1,028,220	1,138,165	1,188,706	1,354,438	165,732	13.9	1.0	1.0	1.0	1.0	0.0	0.0
GROSS FUNDS	1,028,220	1,138,165	1,188,706	1,354,438	165,732	13.9	1.0	1.0	1.0	1.0	0.0	0.0

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2025 Proposed Operating Budget, by Account Group

Table GC0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

Table GC0-3

(dollars in thousands)

Account Group	Actual	Actual	Approved	Proposed	Change	Percentage
	FY 2022	FY 2023	FY 2024	FY 2025	from FY 2024	Change*
701100C - Continuing Full Time	149	154	153	158	5	3.0
701400C - Fringe Benefits - Current Personnel	47	44	45	48	3	6.5
SUBTOTAL PERSONNEL SERVICES (PS)	197	197	198	206	8	3.8
713100C - Other Services and Charges	0	0	511	959	447	87.5
713200C - Contractual Services - Other	-27	0	0	0	0	N/A
714100C - Government Subsidies and Grants	1,028,050	1,137,967	1,187,997	1,353,273	165,277	13.9
SUBTOTAL NONPERSONNEL SERVICES (NPS)	1,028,023	1,137,967	1,188,508	1,354,232	165,724	13.9
GROSS FUNDS	1,028,220	1,138,165	1,188,706	1,354,438	165,732	13.9

*Percent change is based on whole dollars.

FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table GC0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table GC0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
(AFO000) AGENCY										
FINANCIAL OPERATIONS										
(AFO003) Agency Budgeting and Financial Management Services	8,957	0	0	0	0	1.0	0.0	0.0	0.0	0.0
SUBTOTAL (AFO000) AGENCY FINANCIAL OPERATIONS	8,957	0	0	0	0	1.0	0.0	0.0	0.0	0.0
(ED0025) CHARTERS										
(E02501) Extended School Year (ESY)	4,665	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(E02502) Facilities Allowance	78,693	13,511	15,804	20,141	4,337	0.0	0.0	0.0	0.0	0.0
(E02503) General Education	591,896	949,831	990,184	1,118,879	128,695	0.0	1.0	1.0	1.0	0.0
(E02505) Special Education Compliance	65,166	174,822	182,718	215,418	32,700	0.0	0.0	0.0	0.0	0.0
(E02506) Special Education Residential	1,098	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(E02507) At-Risk Students	65,216	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(E02508) English Language Learners	13	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(E02509) English Second Language	27,858	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(E02510) Residential	85,735	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(E02511) Supplemental Payment	15,933	0	0	0	0	0.0	0.0	0.0	0.0	0.0

Table GC0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
(E02517) All Levels -SPED	82,876	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(E02518) All Levels - SPED COM	2	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(E02519) All Levels - Supplemental	112	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (ED0025)										
CHARTERS	1,019,263	1,138,165	1,188,706	1,354,438	165,732	0.0	1.0	1.0	1.0	0.0
TOTAL PROPOSED										
OPERATING BUDGET	1,028,220	1,138,165	1,188,706	1,354,438	165,732	1.0	1.0	1.0	1.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency’s programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency’s Cost Center structure as reflected in the District’s Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency’s interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer’s website.

Program Description

The District of Columbia Public Charter Schools operates through the following program:

D.C. Charter Schools – Under the provisions of law set forth in Division VI, Title 38, Subtitle IV, Chapter 18 of the District of Columbia Official Code, public charter schools are private, non-profit corporations that operate under the terms and conditions set forth in their charters and as approved by the District of Columbia Public Charter School Board, the chartering authority. The public charter schools are autonomous, nonsectarian institutions that cannot charge tuition to District resident students. Additionally, public charter schools cannot impose discriminatory admission policies or tests on District resident students. Public charter schools receive the same level of District funding for their enrolled students as students enrolled in the District of Columbia Public Schools, pursuant to the District’s Uniform Per Student Funding Formula (refer to District of Columbia Official Code § 38–2901 et seq.). Public charter schools also receive a facilities allowance to maintain and operate their buildings. In addition to District government funding, public charter schools are eligible to receive federal and private grants and may engage in private fund-raising.

The District of Columbia Public Charter Schools operate under these goals:

- Public charter schools will abide by the provisions set forth in their individual charters;
- Individual public charter schools will comply with all reporting requirements set forth by the chartering authority;
- Public charter schools will provide students with exposure to career pathways and focus on particular areas of study to further enhance students’ academic experiences;
- Public charter schools will meet all academic performance goals set forth in their individual charter agreements; and
- The chartering authority -- currently, the District of Columbia Public Charter School Board -- will monitor and evaluate performance of public charter schools based on the provisions set forth in each school's charter.

This program contains the following 3 activities:

- **Facilities Allowance, General Education, and Special Education Compliance**– Defines school, campus, and facility to clarify PCSB's charter granting, expansion, replication, and closure policies; Identifies and addresses public charter schools that may not be in compliance with all federal and local laws pertaining to students with disabilities.

Program Structure Change

The District of Columbia Public Charter Schools has no program structure changes in the FY 2025 proposed budget.

FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table GC0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

Table GC0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2024 Approved Budget and FTE		1,188,706	1.0
Removal of One-Time Funding	Multiple Programs	-1,286	0.0
LOCAL FUNDS: FY 2025 Recurring Budget		1,187,420	1.0
Increase: To align personnel services and Fringe Benefits with projected costs	Charters	8	0.0
Decrease: To align resources with operational spending goals	Charters	-8	0.0
Enhance: To support an increase to the Uniform Per Pupil Student Funding Formula	Charters	167,018	0.0
LOCAL FUNDS: FY 2025 Mayor's Proposed Budget		1,354,438	1.0

GROSS FOR GC0 - DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOLS **1,354,438** **1.0**

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

FY 2025 Proposed Operating Budget Changes

Table GC0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

Table GC0-6

Appropriated Fund	FY 2024 Approved	FY 2025 Proposed	% Change from FY 2024
Local Funds	\$1,188,706,126	\$1,354,437,693	13.9
GROSS FUNDS	\$1,188,706,126	\$1,354,437,693	13.9

Mayor's Proposed Budget

DCPCS provides a quality alternative for education that provides both traditional and innovative approaches to learning for District residents. In FY 2025, DCPCS proposes the following budget adjustments:

Increase: DCPCS' budget proposal includes an increase of \$7,527 in personnel services to align the budget with projected salary and Fringe Benefit costs.

Decrease: DCPCS' budget proposal includes a decrease of \$7,527 in subsidies to offset projected increases in personnel services.

Enhance: DCPCS' proposed Local funds budget includes an increase of \$167,017,846 to support a 12.4 percent increase in the per-student foundation figure in the Uniform Per Student Funding Formula (UPSFF), a 3.1 percent increase to the non-residential facilities allotment, and a 3.1 percent increase to the residential facilities allotment.

District of Columbia Public Charter Schools (GC0)
Per Pupil Funding Analysis (D.C. Act 12-494)
PUBLIC CHARTER SCHOOLS
FY 2025 SCHOOLS ENROLLMENT PROPOSED BUDGET

FY 2025 Board Authorized Enrollment Sector Ceiling: 58,415 Students

Foundation level per pupil	\$ 14,668
Non-Residential Facilities Allotment:	\$ 3,734
Residential Facilities Allotment:	\$ 10,083

Grade Level	Weighting	School Certified Enrollment	Per Pupil Allocation	Total
General Education				
Pre-Kindergarten 3	1.34	3,193	\$ 19,655	\$ 62,758,415
Pre-Kindergarten 4	1.30	3,389	\$ 19,068	\$ 64,621,452
Kindergarten	1.30	3,260	\$ 19,068	\$ 62,161,680
Grades 1	1.00	3,230	\$ 14,668	\$ 47,377,640
Grades 2	1.00	3,075	\$ 14,668	\$ 45,104,100
Grades 3	1.00	2,859	\$ 14,668	\$ 41,935,812
Grades 4	1.00	2,734	\$ 14,668	\$ 40,102,312
Grades 5	1.00	2,940	\$ 14,668	\$ 43,123,920
Grades 6	1.08	3,203	\$ 15,841	\$ 50,738,723
Grades 7	1.08	3,156	\$ 15,841	\$ 49,994,196
Grades 8	1.08	2,942	\$ 15,841	\$ 46,604,222
Grades 9	1.22	2,680	\$ 17,895	\$ 47,958,600
Grades 10	1.22	2,066	\$ 17,895	\$ 36,971,070
Grades 11	1.22	1,797	\$ 17,895	\$ 32,157,315
Grades 12	1.22	1,616	\$ 17,895	\$ 28,918,320
Alternative	1.58	1,041	\$ 23,175	\$ 24,125,175
Special Ed Schools	1.17	250	\$ 17,162	\$ 4,290,500
Adult	1.00	4,793	\$ 14,668	\$ 70,303,724
Subtotal General Education		48,224		\$ 799,247,176
Special Education				
	Weighting		Allocation	Dollars
Level 1	0.97	2,900	\$ 14,228	\$ 41,261,200
Level 2	1.20	2,076	\$ 17,602	\$ 36,541,752
Level 3	1.97	986	\$ 28,896	\$ 28,491,456
Level 4	3.49	1,479	\$ 51,191	\$ 75,711,489
Subtotal for Special Ed		7,441		\$ 182,005,897
Special Ed Compliance				
Special Ed Compliance	0.099	7,441	\$ 1,452	\$ 10,804,332
Attorney' Fees Compliance	0.089	7,441	\$ 1,305	\$ 9,710,505
Subtotal Special Ed Compliance				\$ 20,514,837
English Language Learners				
	Weighting		Allocation	Dollars
Elementary - ELL	0.50	2,483	\$ 7,334	\$ 18,210,322
Secondary - ELL	0.75	1,671	\$ 11,001	\$ 18,382,671
Subtotal English Language Learners				\$ 36,592,993

District of Columbia Public Charter Schools (GC0)
Per Pupil Funding Analysis (D.C. Act 12-494)
PUBLIC CHARTER SCHOOLS
FY 2025 SCHOOLS ENROLLMENT PROPOSED BUDGET

FY 2025 Board Authorized Enrollment Sector Ceiling: 58,415 Students

Foundation level per pupil	\$ 14,668
Non-Residential Facilities Allotment:	\$ 3,734
Residential Facilities Allotment:	\$ 10,083

Special Education-Residential	Weighting		Allocation	Dollars
Level 1 Residential	0.37	16	\$ 5,427	\$ 86,832
Level 2 Residential	1.34	44	\$ 19,655	\$ 864,820
Level 3 Residential	2.89	34	\$ 42,391	\$ 1,441,294
Level 4 Residential	2.89	33	\$ 42,391	\$ 1,398,903
Subtotal for Special Ed Residential		127		\$ 3,791,849

English as a Second Language Residential	Weighting		Allocation	Dollars
LEP/NEP Residential	0.668	4	\$ 9,798	\$ 39,192

Residential	Weighting		Allocation	Dollars
Residential	1.67	405	\$ 24,496	\$ 9,920,880

AT RISK STUDENTS	Weighting		Allocation	Dollars
AT RISK STUDENTS	0.30	22,509	\$ 4,400	\$ 99,039,600
HS Over-Age Supplement	0.06	1,828	\$ 880	\$ 1,608,640
At Risk > 40% Concentration Supplement	0.07	8,609	\$ 1,027	\$ 8,841,443
At Risk > 70% Concentration Supplement	0.07	1,189	\$ 1,027	\$ 1,221,103
AT RISK STUDENTS				\$ 110,710,786

Special Education Add-ons & (ESY)	Weighting		Allocation	Dollars
Level 1 ESY	0.063	717	\$ 924	\$ 662,508
Level 2 ESY	0.227	353	\$ 3,330	\$ 1,175,490
Level 3 ESY	0.491	210	\$ 7,202	\$ 1,512,420
Level 4 ESY	0.491	708	\$ 7,202	\$ 5,099,016
Subtotal for Special Ed - ESY		1,988		\$ 8,449,434

Total FY 2025 Instructional Dollars **\$ 1,171,273,044**

Administration **\$ 524,888**

Facilities Allowance

Non-Residential Facilities Allotment		47,819	\$ 3,734	\$ 178,556,146
Residential Facilities Allotment		405	\$ 10,083	\$ 4,083,615
Total FY 2025 Facilities Allowance		48,224		\$ 182,639,761

FY 2025 PROPOSED BUDGET **\$ 1,354,437,693**

2025 District of Columbia Public Charter Schools Proposed Enrollment

	School Names	FY 2025 Proposed Enrollment		School Names	FY 2025 Proposed Enrollment
1	Academy of Hope Adult PCS	775	36	Inspired Teaching PCS	520
2	Achievement Preparatory PCS	376	37	Kingsman Academy PCS	300
3	AppleTree Early Learning PCS	690	38	KIPP DC PCS	7,416
4	BASIS DC PCS	685	39	Latin American Montessori PCS	573
5	Breakthrough Montessori PCS	388	40	LAYC Career Academy PCS	155
6	Bridges PCS	348	41	Learn DC	295
7	Briya PCS	738	42	Lee Montessori PCS	539
8	Capital City PCS	1,003	43	Mary McLeod Bethune PCS	370
9	Capital Village PCS	90	44	Maya Angelou PCS	499
10	Carlos Rosario International PCS	2,025	45	Meridian PCS	595
11	Cedar Tree Academy PCS	435	46	Monument Academy PCS	130
12	Center City PCS	1,391	47	Mundo Verde Bilingual PCS	1,103
13	Cesar Chavez PCS for Public Policy	430	48	Paul PCS	745
14	Community College PCS	600	49	Perry Street Preparatory PCS	447
15	Creative Minds International PCS	592	50	Richard Wright PCS	320
16	DC Bilingual PCS	593	51	Rocketship Education DC PCS	1,281
17	DC International School PCS	1,655	52	Roots PCS	90
18	DC Prep PCS	2,211	53	SEED PCS	250
19	DC Scholars	488	54	Sela PCS	298
20	DC Wildflower PCS	51	55	Shining Stars Montessori PCS	214
21	Digital Pioneers Academy PCS	695	56	Social Justice Project PCS	140
22	E.L. Haynes PCS	1,145	57	St. Coletta Special Education PCS	250
23	Eagle Academy PCS	381	58	Statesmen College Prep PCS	344
24	Early Childhood Academy PCS	260	59	The Children's Guild DC PCS	230
25	Elsie Whitlow Stokes PCS	704	60	The Family Place PCS	225
26	Friendship PCS	4,605	61	The Next Step/El Proximo Paso PCS	470
27	Girls Global Academy PCS	248	62	The Sojourner Truth School PCS	295
28	Global Citizens	212	63	Thurgood Marshall Academy PCS	365
29	Goodwill Excel Center PCS	450	64	Two Rivers PCS	1,024
30	Harmony DC PCS	181	65	Washington Global PCS	235
31	Hope Community PCS	230	66	Washington Latin PCS	1,126
32	Howard University PCS	258	67	Washington Leadership PCS	400
33	I Dream School PCS	92	68	Washington Yu Ying PCS	719
34	IDEA PCS	320	69	YouthBuild DC PCS	130
35	Ingenuity Prep PCS	786			
FY 2025 Total Proposed Enrollment for 69 Schools					48,224

