

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

District of Columbia Public Charter School Board Name	GB0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY MANAGEMENT PROGRAM	AMP000												
EXECUTIVE ADMINISTRATION	AMP030	10,491	14,100	16,576	15,309	-1,267	1,290	14,020	15,309	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		10,491	14,100	16,576	15,309	-1,267	1,290	14,020	15,309	0	0	0	0
Total: District of Columbia Public Charter School Board		10,491	14,100	16,576	15,309	-1,267	1,290	14,020	15,309	0	0	0	0

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

District of Columbia Public Charter School Board	GB0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
Name											
CHARTER SCHOOL BOARD	E0101										
OFFICE OF EXECUTIVE DIRECTOR	40131	10,491	14,100	16,576	15,309	-1,267	0.00	0.00	0.00	0.00	0.00
Subtotal: CHARTER SCHOOL BOARD		10,491	14,100	16,576	15,309	-1,267	0.00	0.00	0.00	0.00	0.00
Total: District of Columbia Public Charter School Board		10,491	14,100	16,576	15,309	-1,267	0.00	0.00	0.00	0.00	0.00

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

GB0 District of Columbia Public Charter School Board

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	5,418	5,795	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,418	5,795	0	0	0	5,418	5,795	0	0	0
701400C	1,189	1,369	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,189	1,369	0	0	0	1,189	1,369	0	0	0
Subtotal: PS	6,607	7,164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,607	7,164	0	0	0	6,607	7,164	0	0	0
711100C	63	537	282	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	537	282	282	0	63	537	282	282	0
712100C	713	778	674	674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	713	778	674	674	0	713	778	674	674	0
713100C	1,455	1,602	1,115	1,180	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,455	1,602	1,115	1,180	65	1,455	1,602	1,115	1,180	65
713200C	1,339	2,456	2,744	1,819	-926	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339	2,456	2,744	1,819	-926	1,339	2,456	2,744	1,819	-926
714100C	0	1,304	11,687	11,281	-406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,304	11,687	11,281	-406	0	1,304	11,687	11,281	-406
715100C	65	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	228	0	0	0	65	228	0	0	0
717100C	248	275	53	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	248	275	53	53	0	248	275	53	53	0
717200C	1	-243	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-243	20	20	0	1	-243	20	20	0
Subtotal: NPS	3,884	6,936	16,576	15,309	-1,267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,884	6,936	16,576	15,309	-1,267	3,884	6,936	16,576	15,309	-1,267
Total AMP000	10,491	14,100	16,576	15,309	-1,267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,491	14,100	16,576	15,309	-1,267	10,491	14,100	16,576	15,309	-1,267
Total budget	10,491	14,100	16,576	15,309	-1,267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,491	14,100	16,576	15,309	-1,267	10,491	14,100	16,576	15,309	-1,267

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

GB0 District of Columbia Public Charter School Board

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	0	0	0	0	0	0	0	5,418	5,795	0	0	0	5,418	5,795	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	1,189	1,369	0	0	0	1,189	1,369	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	6,607	7,164	0	0	0	6,607	7,164	0	0	0
711100C	0	0	0	0	0	0	0	0	0	0	63	537	282	282	0	63	537	282	282	0
712100C	0	0	0	0	0	0	0	0	0	0	713	778	674	674	0	713	778	674	674	0
713100C	0	0	0	65	65	0	0	0	0	0	1,455	1,602	1,115	1,115	0	1,455	1,602	1,115	1,180	65
713200C	0	0	950	24	-926	0	0	0	0	0	1,339	2,456	1,794	1,794	0	1,339	2,456	2,744	1,819	-926
714100C	0	0	1,200	1,200	0	0	0	0	0	0	0	1,304	10,487	10,081	-406	0	1,304	11,687	11,281	-406
715100C	0	0	0	0	0	0	0	0	0	0	65	228	0	0	0	65	228	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	248	275	53	53	0	248	275	53	53	0
717200C	0	0	0	0	0	0	0	0	0	0	1	-243	20	20	0	1	-243	20	20	0
Subtotal: NPS	0	0	2,150	1,290	-860	0	0	0	0	0	3,884	6,936	14,426	14,020	-406	3,884	6,936	16,576	15,309	-1,267
Total AMP000	0	0	2,150	1,290	-860	0	0	0	0	0	10,491	14,100	14,426	14,020	-406	10,491	14,100	16,576	15,309	-1,267
Total budget	0	0	2,150	1,290	-860	0	0	0	0	0	10,491	14,100	14,426	14,020	-406	10,491	14,100	16,576	15,309	-1,267

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

GB0 District of Columbia Public Charter School Board

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds							
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025			
701100C	5,418	5,795	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,418	5,795	0	0	0	0	5,418	5,795	0	0	0	
701400C	1,189	1,369	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,189	1,369	0	0	0	0	1,189	1,369	0	0	0	
Subtotal: PS	6,607	7,164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,607	7,164	0	0	0	0	6,607	7,164	0	0	0	
711100C	63	537	282	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	537	282	282	0	0	63	537	282	282	0	
712100C	713	778	674	674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	713	778	674	674	0	0	713	778	674	674	0	
713100C	1,455	1,602	1,115	1,180	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,455	1,602	1,115	1,180	65	0	1,455	1,602	1,115	1,180	65	
713200C	1,339	2,456	2,744	1,819	-926	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,339	2,456	2,744	1,819	-926	0	1,339	2,456	2,744	1,819	-926	
714100C	0	1,304	11,687	11,281	-406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,304	11,687	11,281	-406	0	0	1,304	11,687	11,281	-406	0
715100C	65	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	228	0	0	0	0	65	228	0	0	0	
717100C	248	275	53	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	248	275	53	53	0	0	248	275	53	53	0	
717200C	1	-243	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-243	20	20	0	0	1	-243	20	20	0	
Subtotal: NPS	3,884	6,936	16,576	15,309	-1,267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,884	6,936	16,576	15,309	-1,267	0	3,884	6,936	16,576	15,309	-1,267	
Total budget	10,491	14,100	16,576	15,309	-1,267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,491	14,100	16,576	15,309	-1,267	0	10,491	14,100	16,576	15,309	-1,267	

Full Time Equivalent (FTEs)

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

GB0 District of Columbia Public Charter School Board

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	0	0	0	0	0	0	0	5,418	5,795	0	0	0	5,418	5,795	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	1,189	1,369	0	0	0	1,189	1,369	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	6,607	7,164	0	0	0	6,607	7,164	0	0	0
711100C	0	0	0	0	0	0	0	0	0	0	63	537	282	282	0	63	537	282	282	0
712100C	0	0	0	0	0	0	0	0	0	0	713	778	674	674	0	713	778	674	674	0
713100C	0	0	0	65	65	0	0	0	0	0	1,455	1,602	1,115	1,115	0	1,455	1,602	1,115	1,180	65
713200C	0	0	950	24	-926	0	0	0	0	0	1,339	2,456	1,794	1,794	0	1,339	2,456	2,744	1,819	-926
714100C	0	0	1,200	1,200	0	0	0	0	0	0	0	1,304	10,487	10,081	-406	0	1,304	11,687	11,281	-406
715100C	0	0	0	0	0	0	0	0	0	0	65	228	0	0	0	65	228	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	248	275	53	53	0	248	275	53	53	0
717200C	0	0	0	0	0	0	0	0	0	0	1	-243	20	20	0	1	-243	20	20	0
Subtotal: NPS	0	0	2,150	1,290	-860	0	0	0	0	0	3,884	6,936	14,426	14,020	-406	3,884	6,936	16,576	15,309	-1,267
Total budget	0	0	2,150	1,290	-860	0	0	0	0	0	10,491	14,100	14,426	14,020	-406	10,491	14,100	16,576	15,309	-1,267

Full Time Equivalent (FTEs)

**FY 2026 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GB0 District of Columbia Public Charter School Board

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$1,290	0.00
Subtotal: Local Fund			\$1,290	0.00
Subtotal: LOCAL FUNDS			\$1,290	0.00
ADMINISTRATIVE FEES				
Special Purpose Revenue Funds				
	1060324	ADMINISTRATIVE FEES	\$14,020	0.00
Subtotal: Special Purpose Revenue Funds			\$14,020	0.00
Subtotal: ADMINISTRATIVE FEES			\$14,020	0.00
Total: District of Columbia Public Charter School Board			\$15,309	0.00