

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District of Columbia Public Charter School Board Name	GB0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>AGENCY MANAGEMENT PROGRAM</b>	<b>AMP000</b>												
EXECUTIVE ADMINISTRATION	AMP030	10,486	10,491	14,100	14,426	326	0	14,426	14,426	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>		<b>10,486</b>	<b>10,491</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	<b>0</b>	<b>14,426</b>	<b>14,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: District of Columbia Public Charter School Board</b>		<b>10,486</b>	<b>10,491</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	<b>0</b>	<b>14,426</b>	<b>14,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

District of Columbia Public Charter School Board	GB0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
CHARTER SCHOOL BOARD	<b>E0101</b>										
OFFICE OF EXECUTIVE DIRECTOR	40131	10,486	10,491	14,100	14,426	326	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: CHARTER SCHOOL BOARD</b>		<b>10,486</b>	<b>10,491</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: District of Columbia Public Charter School Board</b>		<b>10,486</b>	<b>10,491</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

**GB0 District of Columbia Public Charter School Board**

**AMP000 Agency Management Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	4,856	5,418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,856	5,418	0	0	0
701400C	1,118	1,189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,118	1,189	0	0	0
<b>Subtotal: PS</b>	<b>5,973</b>	<b>6,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,973</b>	<b>6,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	
711100C	247	63	332	282	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	247	63	332	282	-50
712100C	98	713	674	674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	713	674	674	0
713100C	1,824	1,455	2,345	1,115	-1,230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,824	1,455	2,345	1,115	-1,230
713200C	768	1,339	2,794	1,794	-1,000	962	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,730	1,339	2,794	1,794	-1,000
714100C	47	0	7,857	10,487	2,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	0	7,857	10,487	2,631
715100C	0	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0
717100C	6	248	53	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	248	53	53	0
717200C	0	1	45	20	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	45	20	-25
718100C	561	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	561	0	0	0	0
<b>Subtotal: NPS</b>	<b>3,550</b>	<b>3,884</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	<b>962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,513</b>	<b>3,884</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	
<b>Total AMP000</b>	<b>9,524</b>	<b>10,491</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	<b>962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,486</b>	<b>10,491</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	
<b>Total budget</b>	<b>9,524</b>	<b>10,491</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	<b>962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,486</b>	<b>10,491</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**GB0 District of Columbia Public Charter School Board**

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	4,856	5,418	0	0	0	4,856	5,418	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	1,118	1,189	0	0	0	1,118	1,189	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	5,973	6,607	0	0	0	5,973	6,607	0	0	0
711100C	0	0	0	0	0	0	0	0	0	0	247	63	332	282	-50	247	63	332	282	-50
712100C	0	0	0	0	0	0	0	0	0	0	98	713	674	674	0	98	713	674	674	0
713100C	0	0	0	0	0	0	0	0	0	0	1,824	1,455	2,345	1,115	-1,230	1,824	1,455	2,345	1,115	-1,230
713200C	0	0	0	0	0	0	0	0	0	0	768	1,339	2,794	1,794	-1,000	768	1,339	2,794	1,794	-1,000
714100C	0	0	0	0	0	0	0	0	0	0	47	0	7,857	10,487	2,631	47	0	7,857	10,487	2,631
715100C	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0	0	65	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	6	248	53	53	0	6	248	53	53	0
717200C	0	0	0	0	0	0	0	0	0	0	0	1	45	20	-25	0	1	45	20	-25
718100C	0	0	0	0	0	0	0	0	0	0	561	0	0	0	0	561	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	3,550	3,884	14,100	14,426	326	3,550	3,884	14,100	14,426	326
<b>Total AMP000</b>	0	0	0	0	0	0	0	0	0	0	9,524	10,491	14,100	14,426	326	9,524	10,491	14,100	14,426	326
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	9,524	10,491	14,100	14,426	326	9,524	10,491	14,100	14,426	326

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**GB0 District of Columbia Public Charter School Board**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	4,856	5,418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,856	5,418	0	0	0
701400C	1,118	1,189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,118	1,189	0	0	0
<b>Subtotal: PS</b>	<b>5,973</b>	<b>6,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,973</b>	<b>6,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	
711100C	247	63	332	282	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	247	63	332	282	-50
712100C	98	713	674	674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	713	674	674	0
713100C	1,824	1,455	2,345	1,115	-1,230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,824	1,455	2,345	1,115	-1,230
713200C	768	1,339	2,794	1,794	-1,000	962	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,730	1,339	2,794	1,794	-1,000
714100C	47	0	7,857	10,487	2,631	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	0	7,857	10,487	2,631
715100C	0	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0
717100C	6	248	53	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	248	53	53	0
717200C	0	1	45	20	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	45	20	-25
718100C	561	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	561	0	0	0	0
<b>Subtotal: MPS</b>	<b>3,550</b>	<b>3,884</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	<b>962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,513</b>	<b>3,884</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	
<b>Total budget</b>	<b>9,524</b>	<b>10,491</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	<b>962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,486</b>	<b>10,491</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41G**

**GB0 District of Columbia Public Charter School Board**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	4,856	5,418	0	0	0	4,856	5,418	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	1,118	1,189	0	0	0	1,118	1,189	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,973</b>	<b>6,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,973</b>	<b>6,607</b>	<b>0</b>	<b>0</b>	<b>0</b>
711100C	0	0	0	0	0	0	0	0	0	0	247	63	332	282	-50	247	63	332	282	-50
712100C	0	0	0	0	0	0	0	0	0	0	98	713	674	674	0	98	713	674	674	0
713100C	0	0	0	0	0	0	0	0	0	0	1,824	1,455	2,345	1,115	-1,230	1,824	1,455	2,345	1,115	-1,230
713200C	0	0	0	0	0	0	0	0	0	0	768	1,339	2,794	1,794	-1,000	768	1,339	2,794	1,794	-1,000
714100C	0	0	0	0	0	0	0	0	0	0	47	0	7,857	10,487	2,631	47	0	7,857	10,487	2,631
715100C	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0	0	65	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	6	248	53	53	0	6	248	53	53	0
717200C	0	0	0	0	0	0	0	0	0	0	0	1	45	20	-25	0	1	45	20	-25
718100C	0	0	0	0	0	0	0	0	0	0	561	0	0	0	0	561	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,550</b>	<b>3,884</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	<b>3,550</b>	<b>3,884</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,524</b>	<b>10,491</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>	<b>9,524</b>	<b>10,491</b>	<b>14,100</b>	<b>14,426</b>	<b>326</b>

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GB0 District of Columbia Public Charter School Board**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>ADMINISTRATIVE FEES</b>				
<b>Special Purpose Revenue Funds</b>				
	1060324	ADMINISTRATIVE FEES	\$14,426	0.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$14,426</b>	<b>0.00</b>
<b>Subtotal: ADMINISTRATIVE FEES</b>			<b>\$14,426</b>	<b>0.00</b>
<b>Total: District of Columbia Public Charter School Board</b>			<b>\$14,426</b>	<b>0.00</b>