

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Public Charter School Board Name	GB0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
DC PUBLIC CHARTER SCHOOLS BOARD	0010												
AGENCY MANAGEMENT PROGRAM	1000	10,700	11,528	11,588	13,100	1,513	0	13,100	13,100	0	0	0	0
Subtotal: DC PUBLIC CHARTER SCHOOLS BOARD		10,700	11,528	11,588	13,100	1,513	0	13,100	13,100	0	0	0	0
Total: District of Columbia Public Charter School Board		10,700	11,528	11,588	13,100	1,513	0	13,100	13,100	0	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GB0 District of Columbia Public Charter School Board

0010 Dc Public Charter Schools Board

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	4,564	4,441	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,564	4,441	0	0	0	4,564	4,441	0	0	0
0014	980	1,043	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	980	1,043	0	0	0	980	1,043	0	0	0
Subtotal: PS	5,544	5,484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,544	5,484	0	0	0	5,544	5,484	0	0	0
0020	155	263	196	332	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	263	196	332	136	155	263	196	332	136
0030	12	2	5	20	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	2	5	20	15	12	2	5	20	15
0031	49	50	55	69	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	50	55	69	14	49	50	55	69	14
0032	515	517	543	585	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	515	517	543	585	42	515	517	543	585	42
0040	1,528	1,372	2,359	2,345	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,528	1,372	2,359	2,345	-14	1,528	1,372	2,359	2,345	-14
0041	833	1,337	420	2,794	2,374	0	0	1,000	0	-1,000	0	0	0	0	0	0	0	0	0	0	833	1,337	1,420	2,794	1,374	833	1,337	1,420	2,794	1,374
0050	1,948	2,398	6,853	6,857	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,948	2,398	6,853	6,857	3	1,948	2,398	6,853	6,857	3
0070	116	104	156	98	-58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	104	156	98	-58	116	104	156	98	-58
Subtotal: NPS	5,156	6,044	10,588	13,100	2,513	0	0	1,000	0	-1,000	0	0	0	0	0	0	0	0	0	0	5,156	6,044	11,588	13,100	1,513	5,156	6,044	11,588	13,100	1,513
Total 0010	10,700	11,528	10,588	13,100	2,513	0	0	1,000	0	-1,000	0	0	0	0	0	0	0	0	0	0	10,700	11,528	11,588	13,100	1,513	10,700	11,528	11,588	13,100	1,513
Total budget	10,700	11,528	10,588	13,100	2,513	0	0	1,000	0	-1,000	0	0	0	0	0	0	0	0	0	0	10,700	11,528	11,588	13,100	1,513	10,700	11,528	11,588	13,100	1,513

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GB0 District of Columbia Public Charter School Board

0010 Dc Public Charter Schools Board

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	4,564	4,441	0	0	0	4,564	4,441	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	980	1,043	0	0	0	980	1,043	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	5,544	5,484	0	0	0	5,544	5,484	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	155	263	196	332	136	155	263	196	332	136
0030	0	0	0	0	0	0	0	0	0	0	12	2	5	20	15	12	2	5	20	15
0031	0	0	0	0	0	0	0	0	0	0	49	50	55	69	14	49	50	55	69	14
0032	0	0	0	0	0	0	0	0	0	0	515	517	543	585	42	515	517	543	585	42
0040	0	0	0	0	0	0	0	0	0	0	1,528	1,372	2,359	2,345	-14	1,528	1,372	2,359	2,345	-14
0041	0	0	0	0	0	0	0	0	0	0	833	1,337	420	2,794	2,374	833	1,337	420	2,794	2,374
0050	1,800	2,330	0	0	0	0	0	0	0	0	148	68	6,853	6,857	3	1,948	2,398	6,853	6,857	3
0070	0	0	0	0	0	0	0	0	0	0	116	104	156	98	-58	116	104	156	98	-58
Subtotal: NPS	1,800	2,330	0	0	0	0	0	0	0	0	3,356	3,714	10,588	13,100	2,513	5,156	6,044	10,588	13,100	2,513
Total 0010	1,800	2,330	0	0	0	0	0	0	0	0	8,900	9,198	10,588	13,100	2,513	10,700	11,528	10,588	13,100	2,513
Total budget	1,800	2,330	0	0	0	0	0	0	0	0	8,900	9,198	10,588	13,100	2,513	10,700	11,528	10,588	13,100	2,513

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**Program Summary by
Comptroller Source Group**

Schedule
41

GB0 District of Columbia Public Charter School Board

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	4,564	4,441	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,564	4,441	0	0	0
0014	980	1,043	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	980	1,043	0	0	0
Subtotal: PS	5,544	5,484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,544	5,484	0	0	0	
0020	155	263	196	332	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	263	196	332	136	
0030	12	2	5	20	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	2	5	20	15	
0031	49	50	55	69	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	50	55	69	14	
0032	515	517	543	585	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	515	517	543	585	42	
0040	1,528	1,372	2,359	2,345	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,528	1,372	2,359	2,345	-14	
0041	833	1,337	420	2,794	2,374	0	0	1,000	0	-1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	833	1,337	1,420	2,794	1,374	
0050	1,948	2,398	6,853	6,857	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,948	2,398	6,853	6,857	3	
0070	116	104	156	98	-58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	104	156	98	-58	
Subtotal: NPS	5,156	6,044	10,588	13,100	2,513	0	0	1,000	0	-1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,156	6,044	11,588	13,100	1,513	
Total budget	10,700	11,528	10,588	13,100	2,513	0	0	1,000	0	-1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,700	11,528	11,588	13,100	1,513	

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GB0 District of Columbia Public Charter School Board

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	4,564	4,441	0	0	0	4,564	4,441	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	980	1,043	0	0	0	980	1,043	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	5,544	5,484	0	0	0	5,544	5,484	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	155	263	196	332	136	155	263	196	332	136
0030	0	0	0	0	0	0	0	0	0	0	12	2	5	20	15	12	2	5	20	15
0031	0	0	0	0	0	0	0	0	0	0	49	50	55	69	14	49	50	55	69	14
0032	0	0	0	0	0	0	0	0	0	0	515	517	543	585	42	515	517	543	585	42
0040	0	0	0	0	0	0	0	0	0	0	1,528	1,372	2,359	2,345	-14	1,528	1,372	2,359	2,345	-14
0041	0	0	0	0	0	0	0	0	0	0	833	1,337	420	2,794	2,374	833	1,337	420	2,794	2,374
0050	1,800	2,330	0	0	0	0	0	0	0	0	148	68	6,853	6,857	3	1,948	2,398	6,853	6,857	3
0070	0	0	0	0	0	0	0	0	0	0	116	104	156	98	-58	116	104	156	98	-58
Subtotal: NPS	1,800	2,330	0	0	0	0	0	0	0	0	3,356	3,714	10,588	13,100	2,513	5,156	6,044	10,588	13,100	2,513
Total budget	1,800	2,330	0	0	0	0	0	0	0	0	8,900	9,198	10,588	13,100	2,513	10,700	11,528	10,588	13,100	2,513

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

GB0 District of Columbia Public Charter School Board

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds ('O'Type)				
	6632	ADMINISTRATIVE FEES	\$13,100	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$13,100	0.00
Subtotal: General Fund			\$13,100	0.00
Total: District of Columbia Public Charter School Board			\$13,100	0.00