

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Public Charter School Board Name	GB0 Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
DC PUBLIC CHARTER SCHOOLS BOARD	0010												
AGENCY MANAGEMENT PROGRAM	1000	9,330	10,700	10,087	11,588	1,501	0	10,588	10,588	1,000	0	0	0
Subtotal: DC PUBLIC CHARTER SCHOOLS BOARD		9,330	10,700	10,087	11,588	1,501	0	10,588	10,588	1,000	0	0	0
Total: District of Columbia Public Charter School Board		9,330	10,700	10,087	11,588	1,501	0	10,588	10,588	1,000	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GB0 District of Columbia Public Charter School Board

0010 Dc Public Charter Schools Board

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	4,543	4,564	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,543	4,564	0	0	0	4,543	4,564	0	0	0
0014	967	980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	967	980	0	0	0	967	980	0	0	0
Subtotal: PS	5,510	5,544	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,510	5,544	0	0	0	5,510	5,544	0	0	0
0020	206	155	196	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206	155	196	196	0	206	155	196	196	0
0030	3	12	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	12	5	5	0	3	12	5	5	0
0031	56	49	55	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	49	55	55	0	56	49	55	55	0
0032	466	515	543	543	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	466	515	543	543	0	466	515	543	543	0
0040	1,835	1,528	2,359	2,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,835	1,528	2,359	2,359	0	1,835	1,528	2,359	2,359	0
0041	1,152	833	420	420	0	0	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	1,152	833	420	1,420	1,000	1,152	833	420	1,420	1,000
0050	56	1,948	6,353	6,853	501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	1,948	6,353	6,853	501	56	1,948	6,353	6,853	501
0070	45	116	156	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	116	156	156	0	45	116	156	156	0
Subtotal: NPS	3,820	5,156	10,087	10,588	501	0	0	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	3,820	5,156	10,087	11,588	1,501	3,820	5,156	10,087	11,588	1,501
Total 0010	9,330	10,700	10,087	10,588	501	0	0	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	9,330	10,700	10,087	11,588	1,501	9,330	10,700	10,087	11,588	1,501
Total budget	9,330	10,700	10,087	10,588	501	0	0	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	9,330	10,700	10,087	11,588	1,501	9,330	10,700	10,087	11,588	1,501

**FY 2022 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GB0 District of Columbia Public Charter School Board

0010 Dc Public Charter Schools Board

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	4,543	4,564	0	0	0	4,543	4,564	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	967	980	0	0	0	967	980	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	5,510	5,544	0	0	0	5,510	5,544	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	206	155	196	196	0	206	155	196	196	0
0030	0	0	0	0	0	0	0	0	0	0	3	12	5	5	0	3	12	5	5	0
0031	0	0	0	0	0	0	0	0	0	0	56	49	55	55	0	56	49	55	55	0
0032	0	0	0	0	0	0	0	0	0	0	466	515	543	543	0	466	515	543	543	0
0040	0	0	0	0	0	0	0	0	0	0	1,835	1,528	2,359	2,359	0	1,835	1,528	2,359	2,359	0
0041	0	0	0	0	0	0	0	0	0	0	1,152	833	420	420	0	1,152	833	420	420	0
0050	0	1,800	0	0	0	0	0	0	0	0	56	148	6,353	6,853	501	56	1,948	6,353	6,853	501
0070	0	0	0	0	0	0	0	0	0	0	45	116	156	156	0	45	116	156	156	0
Subtotal: NPS	0	1,800	0	0	0	0	0	0	0	0	3,820	3,356	10,087	10,588	501	3,820	5,156	10,087	10,588	501
Total 0010	0	1,800	0	0	0	0	0	0	0	0	9,330	8,900	10,087	10,588	501	9,330	10,700	10,087	10,588	501
Total budget	0	1,800	0	0	0	0	0	0	0	0	9,330	8,900	10,087	10,588	501	9,330	10,700	10,087	10,588	501

**FY 2022 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

GB0 District of Columbia Public Charter School Board

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	4,543	4,564	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,543	4,564	0	0	0
0014	967	980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	967	980	0	0	0
Subtotal: PS	5,510	5,544	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,510	5,544	0	0	0	
0020	206	155	196	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206	155	196	196	0	
0030	3	12	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	12	5	5	0	
0031	56	49	55	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	49	55	55	0	
0032	466	515	543	543	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	466	515	543	543	0	
0040	1,835	1,528	2,359	2,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,835	1,528	2,359	2,359	0	
0041	1,152	833	420	420	0	0	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,152	833	420	1,420	1,000	
0050	56	1,948	6,353	6,853	501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	1,948	6,353	6,853	501	
0070	45	116	156	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	116	156	156	0	
Subtotal: NPS	3,820	5,156	10,087	10,588	501	0	0	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,820	5,156	10,087	11,588	1,501	
Total budget	9,330	10,700	10,087	10,588	501	0	0	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,330	10,700	10,087	11,588	1,501	

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GB0 District of Columbia Public Charter School Board

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	4,543	4,564	0	0	0	4,543	4,564	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	967	980	0	0	0	967	980	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	5,510	5,544	0	0	0	5,510	5,544	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	206	155	196	196	0	206	155	196	196	0
0030	0	0	0	0	0	0	0	0	0	0	3	12	5	5	0	3	12	5	5	0
0031	0	0	0	0	0	0	0	0	0	0	56	49	55	55	0	56	49	55	55	0
0032	0	0	0	0	0	0	0	0	0	0	466	515	543	543	0	466	515	543	543	0
0040	0	0	0	0	0	0	0	0	0	0	1,835	1,528	2,359	2,359	0	1,835	1,528	2,359	2,359	0
0041	0	0	0	0	0	0	0	0	0	0	1,152	833	420	420	0	1,152	833	420	420	0
0050	0	1,800	0	0	0	0	0	0	0	0	56	148	6,353	6,853	501	56	1,948	6,353	6,853	501
0070	0	0	0	0	0	0	0	0	0	0	45	116	156	156	0	45	116	156	156	0
Subtotal: NPS	0	1,800	0	0	0	0	0	0	0	0	3,820	3,356	10,087	10,588	501	3,820	5,156	10,087	10,588	501
Total budget	0	1,800	0	0	0	0	0	0	0	0	9,330	8,900	10,087	10,588	501	9,330	10,700	10,087	10,588	501

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GB0 District of Columbia Public Charter School Board

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Payments				
	8156	ARPA - STATE	\$1,000	0.00
Subtotal: Federal Payments			\$1,000	0.00
Subtotal: Federal Resources			\$1,000	0.00
General Fund				
Special Purpose Revenue Funds ('O'Type)				
	6632	ADMINISTRATIVE FEES	\$10,588	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$10,588	0.00
Subtotal: General Fund			\$10,588	0.00
Total: District of Columbia Public Charter School Board			\$11,588	0.00