

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District of Columbia Public Charter School Board Name	GB0 Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DC PUBLIC CHARTER SCHOOLS BOARD	0010											
AGENCY MANAGEMENT PROGRAM	1000	9,573	9,330	11,959	10,087	-1,872	0	10,087	10,087	0	0	0
Subtotal: DC PUBLIC CHARTER SCHOOLS BOARD		9,573	9,330	11,959	10,087	-1,872	0	10,087	10,087	0	0	0
Total: District of Columbia Public Charter School Board		9,573	9,330	11,959	10,087	-1,872	0	10,087	10,087	0	0	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GB0 District of Columbia Public Charter School Board

0010 Dc Public Charter Schools Board

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	4,130	4,543	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,130	4,543	0	0	0
0014	815	967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	815	967	0	0	0
Subtotal: PS	4,945	5,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,945	5,510	0	0	0
0020	169	206	171	196	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169	206	171	196	25
0030	0	3	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5	5	0
0031	47	56	55	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	56	55	55	0
0032	0	466	528	543	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	466	528	543	16
0040	2,376	1,835	2,851	2,359	-492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,376	1,835	2,851	2,359	-492
0041	1,996	1,152	564	420	-145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996	1,152	564	420	-145
0050	41	56	7,638	6,353	-1,286	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	56	7,638	6,353	-1,286
0070	0	45	146	156	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	146	156	10
Subtotal: NPS	4,629	3,820	11,959	10,087	-1,872	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,629	3,820	11,959	10,087	-1,872
Total 0010	9,573	9,330	11,959	10,087	-1,872	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,573	9,330	11,959	10,087	-1,872
Total budget	9,573	9,330	11,959	10,087	-1,872	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,573	9,330	11,959	10,087	-1,872

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GB0 District of Columbia Public Charter School Board

0010 Dc Public Charter Schools Board

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	4,130	4,543	0	0	0	4,130	4,543	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	815	967	0	0	0	815	967	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	4,945	5,510	0	0	0	4,945	5,510	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	169	206	171	196	25	169	206	171	196	25
0030	0	0	0	0	0	0	0	0	0	0	0	3	5	5	0	0	3	5	5	0
0031	0	0	0	0	0	0	0	0	0	0	47	56	55	55	0	47	56	55	55	0
0032	0	0	0	0	0	0	0	0	0	0	0	466	528	543	16	0	466	528	543	16
0040	0	0	0	0	0	0	0	0	0	0	2,376	1,835	2,851	2,359	-492	2,376	1,835	2,851	2,359	-492
0041	0	0	0	0	0	0	0	0	0	0	1,996	1,152	564	420	-145	1,996	1,152	564	420	-145
0050	0	0	1,800	0	-1,800	0	0	0	0	0	41	56	5,838	6,353	514	41	56	7,638	6,353	-1,286
0070	0	0	0	0	0	0	0	0	0	0	0	45	146	156	10	0	45	146	156	10
Subtotal: NPS	0	0	1,800	0	-1,800	0	0	0	0	0	4,629	3,820	10,159	10,087	-72	4,629	3,820	11,959	10,087	-1,872
Total 0010	0	0	1,800	0	-1,800	0	0	0	0	0	9,573	9,330	10,159	10,087	-72	9,573	9,330	11,959	10,087	-1,872
Total budget	0	0	1,800	0	-1,800	0	0	0	0	0	9,573	9,330	10,159	10,087	-72	9,573	9,330	11,959	10,087	-1,872

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GB0 District of Columbia Public Charter School Board

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	4,130	4,543	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,130	4,543	0	0	0
0014	815	967	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	815	967	0	0	0
Subtotal: PS	4,945	5,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,945	5,510	0	0	0
0020	169	206	171	196	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169	206	171	196	25
0030	0	3	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5	5	0
0031	47	56	55	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	56	55	55	0
0032	0	466	528	543	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	466	528	543	16
0040	2,376	1,835	2,851	2,359	-492	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,376	1,835	2,851	2,359	-492
0041	1,996	1,152	564	420	-145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,996	1,152	564	420	-145
0050	41	56	7,638	6,353	-1,286	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	56	7,638	6,353	-1,286
0070	0	45	146	156	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	146	156	10
Subtotal: NPS	4,629	3,820	11,959	10,087	-1,872	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,629	3,820	11,959	10,087	-1,872
Total budget	9,573	9,330	11,959	10,087	-1,872	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,573	9,330	11,959	10,087	-1,872

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GB0 District of Columbia Public Charter School Board

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	4,130	4,543	0	0	0	4,130	4,543	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	815	967	0	0	0	815	967	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	4,945	5,510	0	0	0	4,945	5,510	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	169	206	171	196	25	169	206	171	196	25
0030	0	0	0	0	0	0	0	0	0	0	0	3	5	5	0	0	3	5	5	0
0031	0	0	0	0	0	0	0	0	0	0	47	56	55	55	0	47	56	55	55	0
0032	0	0	0	0	0	0	0	0	0	0	0	466	528	543	16	0	466	528	543	16
0040	0	0	0	0	0	0	0	0	0	0	2,376	1,835	2,851	2,359	-492	2,376	1,835	2,851	2,359	-492
0041	0	0	0	0	0	0	0	0	0	0	1,996	1,152	564	420	-145	1,996	1,152	564	420	-145
0050	0	0	1,800	0	-1,800	0	0	0	0	0	41	56	5,838	6,353	514	41	56	7,638	6,353	-1,286
0070	0	0	0	0	0	0	0	0	0	0	0	45	146	156	10	0	45	146	156	10
Subtotal: NPS	0	0	1,800	0	-1,800	0	0	0	0	0	4,629	3,820	10,159	10,087	-72	4,629	3,820	11,959	10,087	-1,872
Total budget	0	0	1,800	0	-1,800	0	0	0	0	0	9,573	9,330	10,159	10,087	-72	9,573	9,330	11,959	10,087	-1,872

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GB0 District of Columbia Public Charter School Board

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds ('O'Type)				
	6632	ADMINISTRATIVE FEES	\$10,087	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$10,087	0.00
Subtotal: General Fund			\$10,087	0.00
Total: District of Columbia Public Charter School Board			\$10,087	0.00