

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

District of Columbia Public Charter School Board Name	GB0 Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DC PUBLIC CHARTER SCHOOLS BOARD	0010											
AGENCY MANAGEMENT PROGRAM	1000	0	721	9,110	8,525	-585	0	8,525	8,525	0	0	0
Subtotal: DC PUBLIC CHARTER SCHOOLS BOARD		0	721	9,110	8,525	-585	0	8,525	8,525	0	0	0
Total: District of Columbia Public Charter School Board		0	721	9,110	8,525	-585	0	8,525	8,525	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GB0 District of Columbia Public Charter School Board

0010 Dc Public Charter Schools Board

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0020	0	0	0	148	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	148
0040	0	0	0	1,870	1,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,870	1,870	
0050	0	721	9,110	6,356	-2,754	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	721	9,110	6,356	-2,754
0070	0	0	0	151	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	151	
Subtotal: NPS	0	721	9,110	8,525	-585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	721	9,110	8,525	-585
Total 0010	0	721	9,110	8,525	-585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	721	9,110	8,525	-585
Total budget	0	721	9,110	8,525	-585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	721	9,110	8,525	-585

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GB0 District of Columbia Public Charter School Board

0010 Dc Public Charter Schools Board

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	148	148	0	0	0	148	148
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	1,870	1,870	0	0	0	1,870	1,870
0050	0	721	0	0	0	0	0	0	0	0	0	0	9,110	6,356	-2,754	0	721	9,110	6,356	-2,754
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	151	151	0	0	0	151	151
Subtotal: NPS	0	721	0	0	0	0	0	0	0	0	0	0	9,110	8,525	-585	0	721	9,110	8,525	-585
Total 0010	0	721	0	0	0	0	0	0	0	0	0	0	9,110	8,525	-585	0	721	9,110	8,525	-585
Total budget	0	721	0	0	0	0	0	0	0	0	0	0	9,110	8,525	-585	0	721	9,110	8,525	-585

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GB0 District of Columbia Public Charter School Board

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0020	0	0	0	148	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148	148
0040	0	0	0	1,870	1,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,870	1,870	
0050	0	721	9,110	6,356	-2,754	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	721	9,110	6,356	-2,754
0070	0	0	0	151	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	151	
Subtotal: NPS	0	721	9,110	8,525	-585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	721	9,110	8,525	-585
Total budget	0	721	9,110	8,525	-585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	721	9,110	8,525	-585

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GB0 District of Columbia Public Charter School Board

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0020	0	0	0	0	0	0	0	0	0	0	0	0	148	148	0	0	0	0	148	148
0040	0	0	0	0	0	0	0	0	0	0	0	0	1,870	1,870	0	0	0	1,870	1,870	
0050	0	721	0	0	0	0	0	0	0	0	0	9,110	6,356	-2,754	0	721	9,110	6,356	-2,754	
0070	0	0	0	0	0	0	0	0	0	0	0	0	151	151	0	0	0	151	151	
Subtotal: NPS	0	721	0	0	0	0	0	0	0	0	0	0	9,110	8,525	-585	0	721	9,110	8,525	-585
Total budget	0	721	0	0	0	0	0	0	0	0	0	0	9,110	8,525	-585	0	721	9,110	8,525	-585

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GB0 District of Columbia Public Charter School Board

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds ('O'Type)				
	6632	ADMINISTRATIVE FEES	\$8,525	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$8,525	0.00
Subtotal: General Fund			\$8,525	0.00
Total: District of Columbia Public Charter School Board			\$8,525	0.00