

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District of Columbia Public Charter School Board Name	GB0 Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>DC PUBLIC CHARTER SCHOOLS BOARD</b>	<b>0010</b>										
AGENCY MANAGEMENT PROGRAM	1000	0	8,014	9,110	1,096	0	9,110	9,110	0	0	0
<b>Subtotal: DC PUBLIC CHARTER SCHOOLS BOARD</b>		<b>0</b>	<b>8,014</b>	<b>9,110</b>	<b>1,096</b>	<b>0</b>	<b>9,110</b>	<b>9,110</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: District of Columbia Public Charter School Board</b>		<b>0</b>	<b>8,014</b>	<b>9,110</b>	<b>1,096</b>	<b>0</b>	<b>9,110</b>	<b>9,110</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GB0 District of Columbia Public Charter School Board**

**0010 Dc Public Charter Schools Board**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	0	8,014	9,110	1,096	0	0	0	0	0	0	0	0	0	0	0	0	0	8,014	9,110	1,096
<b>Subtotal: NPS</b>	0	8,014	9,110	1,096	0	0	0	0	0	0	0	0	0	0	0	0	0	8,014	9,110	1,096
<b>Total 0010</b>	0	8,014	9,110	1,096	0	0	0	0	0	0	0	0	0	0	0	0	0	8,014	9,110	1,096
<b>Total budget</b>	0	8,014	9,110	1,096	0	0	0	0	0	0	0	0	0	0	0	0	0	8,014	9,110	1,096

**FY 2018 Proposed Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GB0 District of Columbia Public Charter School Board**

**0010 Dc Public Charter Schools Board**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	0	0	0	0	0	0	0	0	0	8,014	9,110	1,096	0	8,014	9,110	1,096
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	8,014	9,110	1,096	0	8,014	9,110	1,096
<b>Total 0010</b>	0	0	0	0	0	0	0	0	0	8,014	9,110	1,096	0	8,014	9,110	1,096
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	8,014	9,110	1,096	0	8,014	9,110	1,096

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GB0 District of Columbia Public Charter School Board**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	0	8,014	9,110	1,096	0	0	0	0	0	0	0	0	0	0	0	0	0	8,014	9,110	1,096
<b>Subtotal: NPS</b>	<b>0</b>	<b>8,014</b>	<b>9,110</b>	<b>1,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,014</b>	<b>9,110</b>	<b>1,096</b>
<b>Total budget</b>	<b>0</b>	<b>8,014</b>	<b>9,110</b>	<b>1,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,014</b>	<b>9,110</b>	<b>1,096</b>

**Full Time Equivalent (FTEs)**

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GB0 District of Columbia Public Charter School Board**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	0	0	0	0	0	0	0	0	0	8,014	9,110	1,096	0	8,014	9,110	1,096
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,014</b>	<b>9,110</b>	<b>1,096</b>	<b>0</b>	<b>8,014</b>	<b>9,110</b>	<b>1,096</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,014</b>	<b>9,110</b>	<b>1,096</b>	<b>0</b>	<b>8,014</b>	<b>9,110</b>	<b>1,096</b>

**Full Time Equivalent (FTEs)**

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GB0 District of Columbia Public Charter School Board**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	6632	ADMINISTRATIVE FEES	\$9,110	0.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$9,110</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$9,110</b>	<b>0.00</b>
<b>Total: District of Columbia Public Charter School Board</b>			<b>\$9,110</b>	<b>0.00</b>